

CERTIFICATE

2020

To the Clerk of Leavenworth County, State of Kansas
We, the undersigned, officers of

Reno Township

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2020; and (3) the
Amount(s) of 2019 Ad Valorem Tax are within statutory limitations for the 2020 Budget.

			2020 Adopted Budget		
Table of Contents:			Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	County Clerk's Use Only
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Alloc of MVT, RVT, and 16/20M Vehicles		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund	K.S.A.				
General	79-1962	6	180,237	152,103	6,370
Debt Service	10-113				
Library	12-1220				
Road	68-518c				
Non-Budgeted Funds		7			
Special Machinery					
Totals	XXXXXX		180,237	152,103	6,370
Budget Summary		8			
Neighborhood Revitalization Rebate			Resolution required? Vote publication required?	No	

Final Assessed Valuation:	County Clerk's Use Only
Township	338,789.10
	Nov. 1, 2019 Valuation

Assisted by:
Janet Klasinski
County Clerk
Address:
300 Walnut, Suite 106
Leavenworth, KS. 66048
Email:
jklasinski@leavenworthcounty.org

Attest: Sept 19 2019
Janet Klasinski
County Clerk
Lyn L. Scheer

Senady Shepherd
Ken Smith
W.H. Pitt
Governing Body

Special Road Election held for Mills for years.
First levy in .

CPA Legend

Reno Township

2020

Computation to Determine Limit for 2020

	Amount of Levy
1. Total tax levy amount in 2019	+ \$ 144,484
2. Debt service levy in 2019	- \$ 0
3. Tax levy excluding debt service	\$ 144,484

2019 Valuation Information for Valuation Adjustments

4. New improvements for 2019:	+ 411,444	
5. Increase in personal property for 2019:		
5a. Personal property 2019	+ 339,474	
5b. Personal property 2018	- 225,587	
5c. Increase in personal property (5a minus 5b)	+ 113,887	
	(Use Only if > 0)	
6. Valuation of property that changed in use during 2019:	+ 118,482	
7. Total valuation adjustment (sum of 4, 5c, 6)	643,813	
8. Total estimated valuation July 1, 2019	23,855,685	
9. Total valuation less valuation adjustment (8 minus 7)	23,211,872	
10. Factor for increase (7 divided by 9)	0.02774	
11. Amount of increase (10 times 3)	+ \$ 4,007	
12. 2020 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ 148,491	
13. Debt service levy in this 2020 budget	0	
14. 2020 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	148,491	
15. Consumer Price Index for all urban consumers for calendar year 2018	0.025	
16. Consumer Price Index adjustment (3 times 15)	\$ 3,612	
17. Maximum levy for budget year 2020, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$ 152,103	

If the 2020 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Reno Township
Leavenworth County

2020

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2019	Tax Levy Amount in 2019 Budget	Allocation for Year 2020			
		MVT	RVT	16/20M Veh	Watercraft
General	144,484	16,881	342	406	0
Debt Service	0	0	0	0	0
Library	0	0	0	0	0
Road	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	144,484	16,881	342	406	0

County Treas Motor Vehicle Estimate 16,881

County Treas Recreational Vehicle Estimate 342

County Treas 16/20M Vehicle Estimate 406

County Treas Commercial Vehicle Tax Estimate 1,105

County Treas Watercraft Tax Estimate 0

MVT Factor 0.11684

RVT Factor 0.00237

16/20M Factor 0.00281

Comm Veh Factor 0.00765

Watercraft Factor 0.00000

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2018	Current Amount for 2019	Proposed Amount for 2020	Transfers Authorized by Statute
General	Special Machinery	-	-	-	
General	Special Machinery	-	-	-	
Road	Special Machinery	-	-	-	
General Fund	Equipment Reserve	-	13,000		
	Total	0	13,000	0	
	Adjustments*				
	Adjusted Totals	0	13,000	0	

***Note:** Adjustments are required only if the transfer is being made in 2019 and/or 2020 from a non-budgeted fund.

Reno Township

2020

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance January 1	53,473	50,738	9,400
Receipts:			
Ad Valorem Tax	124,565	144,484	xxxxxxxxxxxxxxx
Delinquent Tax	1,808	151	
Motor Vehicle Tax	17,204	15,018	16,881
Recreational Vehicle Tax	388	336	342
16/20 M Vehicle Tax	440	410	406
Commercial Vehicle Tax	1,016	1,379	1,105
Watercraft Tax		0	0
LAVTR			0
Gross Earnings (Intangibles) Tax			0
Transfer in From Fire Equip. Reserve	33,738		
Reverse a Transfer Out from 2017	-38,000		
Miscellaneous Income		9,400	
Interest on Idle Funds	662		
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	141,821	171,178	18,734
Resources Available:	195,294	221,916	28,134
Expenditures:			
Officers Pay	1,500	1,500	1,500
Miscellaneous			1,800
Land Purchase	11,692		
Other Operating	8,449	57,000	21,760
Equipment	4,262	16,163	8,524
Buildings Maintenance		1,200	0
Mowing			3,000
Fire Department Operations	65,000	70,000	75,000
Lease Payment	53,653	53,653	53,653
Transfer to Equipment Reserve		13,000	15,000
Cash Forward (2020 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	144,556	212,516	180,237
Unencumbered Cash Balance Dec 31	50,738	9,400	xxxxxxxxxxxxxxx
2018/2019/2020 Budget Authority Amount:	144,930	212,516	180,237
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			180,237
Tax Required			152,103
Delinquent Comp Rate: 0.0%			0
Amount of 2019 Ad Valorem Tax			152,103

CPA Summary

NON-BUDGETED FUNDS
(Only the actual budget year for 2018 is to be shown)

Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:	
Equipment Reserve		0		0		0		0	
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered	Total
Cash Balance Jan 1	22,282	Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1	22,282
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:	
Interest	609								
Total Receipts	609	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	609
Resources Available:	22,891	Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	22,891
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:	
Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0
Cash Balance Dec 31	22,891	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	22,891
									**
									**

** Note: These two block figures should agree.

CPA Summary

NOTICE OF BUDGET HEARING

The governing body of
Reno Township
Leavenworth County

will meet on August 13, 2019 at 7:00 P.M. at Reno Township Fire Station, 12755 238th St., Linwood for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Reno Township Fire Station and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2020 Expenditures and Amount of 2019 Ad Valorem Tax establish the maximum limits of the 2020 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2018		Current Year Estimate 2019		Proposed Budget 2020		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	Est. Tax Rate*
General	144,556	6.643	212,516	6.735	180,237	152,103	6.376
Debt Service							
Library							
Road							
Non-Budgeted Funds							
Special Machinery							
Totals	144,556	6.643	212,516	6.735	180,237	152,103	6.376
Less: Transfers	0		13,000		0		
Net Expenditure	144,556		199,516		180,237		
Total Tax Levied	126,454		144,484		xxxxxxxxxxxxxx		
Assessed Valuation:							
Township	19,034,312		21,452,037		23,855,685		
Outstanding Indebtedness,							
Jan 1	2017		2018		2019		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	491,663		438,385		393,399		
Total	491,663		438,385		393,399		

*Tax rates are expressed in mills.

Reno Township
Reno Township

Affidavit in Proof of Publication

STATE OF KANSAS
Leavenworth County

Steven F. Carlson of the Legal Dept. of the Tonganoxie Mirror being first duly sworn, deposes and says:

That this weekly newspaper printed in the State of Kansas, and published in and of general circulation in Leavenworth County, Kansas, with a general paid circulation on a weekly basis in Leavenworth County, Kansas, and that said newspaper is not a trade, religious or fraternal publication, and which newspaper has been admitted to the mails as periodicals class matter in said County, and that a notice of which is hereto attached, was published in the regular and entire issue of the Tonganoxie Mirror

Said newspaper is published weekly 52 weeks a year, has been so published continuously and uninterrupted in said county and state for a period of more than five years prior to the first publication of said notice and been admitted at the post office of Tonganoxie in said County as a second class matter

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive day/week the first publication thereof being made as aforesaid on 03/06/2019 with publications being made on the following date:

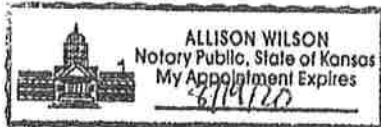
07/17/2019

Allison Wilson

Subscribed and sworn before me this
18th Day of July, 2019

Allison Wilson

Notary Public



Notary and Affidavit	\$ 0.00
Additional Copies	\$ 0.00
Publication Charges	\$ 93.30
Total	\$ 93.30

(Published in the Tonganoxie Mirror on the 17th Day of July, 2019)
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