CERTIFICATE

To the Clerk of Kearny County, State of Kansas
We, the undersigned, officers of
Kearny County
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2023; and
(3) the Amount(s) of 2022 Ad Valorem Tax are within statutory limitations.

Table of Contents:

		Page No.	2023 Adopted Budget: Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Allocation of Vehicle Taxes		2			
Schedule of Transfers		3			
Statement of Indebtedness		4			
Statement of Lease-Purchases		5			
Fund	**K.S.A.**				
General	79-1946	6	5,370,282	4,263,075	37.604
Road & Bridge	68-5,101	7	1,687,995	1,315,010	11.600
Solid Waste	19-4501	8	252,250	187,444	1.654
County Health	65-204	8	149,601	122,159	1.078
Noxious Weed	2-1318	9	231,125	193,257	1.705
Emergency Services	65-6113	9	1,181,800	812,016	7.163
Library	12-1220	10	305,247	307,907	2.716
Appraiser Cost	19-436	10	196,611	183,880	1.622
Employee Benefits	12-16,102	11	3,024,000	2,364,449	20.857
Special Alcohol and Drug		12	5,725		
E911		12	190,020		
Non-Budgeted Funds-A		13			
Non-Budgeted Funds-B		14			
Non-Budgeted Funds-C		15			
Non-Budgeted Funds-D		16			
Non-Budgeted Funds-E		17			
Non-Budgeted Funds-F		18			
Totals		xxxxxx	12,594,656	9,749,198	85.999
Budget Hearing Notice					
Combined Rate and Budget Hearing		19			
RNR Hearing Notice					
Neighborhood Revitalization		20			

County Clerk's Use Only
113,368,324
Nov 1, 2022 Total Assessed Valuation

Revenue Neutral Rate: 67.817

Assisted by:
Kennedy McKee & Company LLP
Address:
PO Box 1477
Dodge City, KS 67801
Email:
jkennedy@kmc-cpa.com

Attest: 8-22 2022
Jana Jenkinson
County Clerk

Governing Body

CPA Summary
No assurance is provided.

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2022	Ad Valorem Levy Tax Year 2021	Allocation for Year 2023				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	3,217,272	260,410	5,368	9,199	17,573	617
0						
Road & Bridge	1,065,100	86,211	1,777	3,045	5,817	204
Solid Waste	143,430	11,609	239	410	783	27
County Health	121,899	9,867	203	348	666	23
Noxious Weed	195,347	15,812	326	558	1,067	37
Emergency Services	534,522	43,265	892	1,528	2,919	102
Library	269,031	21,776	449	769	1,469	52
Appraiser Cost	176,163	14,259	294	504	962	34
Employee Benefits	1,957,459	158,440	3,266	5,596	10,691	375
TOTAL	7,680,223	621,649	12,814	21,957	41,947	1,471

County Treas Motor Vehicle Estimate 621,649

County Treas Recreational Vehicle Estimate 12,814

County Treas 16/20M Vehicle Estimate 21,957

County Treas Commercial Vehicle Tax Estimate 41,947

County Treas Watercraft Tax Estimate 1,471

Motor Vehicle Factor 0.08094

Recreational Vehicle Factor 0.00167

16/20M Vehicle Factor 0.00286

Commercial Vehicle Factor 0.00546

Watercraft Factor 0.00019

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2022	Current Amount for 2022	Proposed Amount for 2023	Transfers Authorized by Statute
Special Motor Vehicle	General	13,146	15,000	15,000	8-145
General	Capital Improvement	119,923			19-120
General	Capital Equipment	106,783			19-119
Road & Bridge	Highway Improvement	400,000			68-590
Road & Bridge	Special Machinery	125,000			19-271
Oil & Gas Depletion	General	234,536	300,000		Resolution
	Total	999388	315000	15000	
	Adjustments*		315,000	15,000	
	Adjusted Totals	999388	0	0	

*Note: Adjustments are required only if the transfer is being made in and/or from a non-budgeted fund.

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issue	Beginning Amount Outstanding Jan 1, 2022	Date Due		Amount Due 2022		Amount Due 2023	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
None											
Total G.O. Bonds					**0**			**0**	**0**	**0**	**0**
Revenue Bonds:											
None											
Total Revenue Bonds					**0**			**0**	**0**	**0**	**0**
Other:											
None											
Total Other					**0**			**0**	**0**	**0**	**0**
Total Indebtedness					**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2022	Payments Due 2022	Payments Due 2023
Landfill Land	5/3/2021	60	0.00	180,000	180,000	36,000	36,000
Kearny County Hospital Roof	6/3/2019	60	3.37	600,000	312,563	131,414	131,414
				Totals	**492,563**	**167,414**	**167,414**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Kearny County 2023

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	1,712,923	1,298,885	734,139
Receipts:			
Ad Valorem Tax	3,255,604	3,152,927	xxxxxxxxxxxxxxxx
Delinquent Tax	63,169	16,480	16,086
Motor Vehicle Tax	270,081	242,134	260,410
Recreational Vehicle Tax		4,496	5,368
16/20M Vehicle Tax	9,275	6,165	9,199
Commercial Vehicle Tax	2,461	16,141	17,573
Watercraft Tax		625	617
Gross Earnings (Intangible) Tax		0	0
LAVTR		0	0
City and County Revenue Sharing		0	0
Mineral Production Tax	55,424	80,000	80,000
Licenses, Fees and Permits:			
County Officers Fees	63,363	60,000	60,000
Other Fees	13,235	6,000	6,000
Grants and Federal Aid	39,179		
Operating transfers in:			
Transfer from Motor Vehicle	13,146	15,000	15,000
Transfer from oil & gas depletion	234,536	300,000	
Interest on Delinquent Taxes	34,394	20,000	20,000
In Lieu of Taxes (IRB)			
Interest on Idle Funds	34,521	45,000	50,000
Neighborhood Revitalization Rebate	-27,495	-22,778	-23,221
Miscellaneous	73,217	20,000	20,000
Does miscellaneous exceed 10% of Total R			
Total Receipts	**4,134,110**	**3,962,190**	**537,032**
Resources Available:	**5,847,033**	**5,261,075**	**1,271,171**

Kearny County 2023

FUND PAGE - GENERAL

Adopted Budget General	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Resources Available:	5,847,033	5,261,075	1,271,171
Expenditures:			
County Commissioners	64,770	67,129	67,254
County Clerk	97,318	99,440	116,900
County Treasurer	126,591	133,800	152,085
Register of Deeds	73,052	108,795	112,000
County Attorney	122,069	154,018	155,148
Custodian	93,411	83,170	85,420
Zoning	56,831	59,783	61,804
Unified Courts	110,309	138,800	140,150
Courthouse General	910,869	1,000,800	1,241,450
Airport	83,977	95,150	99,280
Election	17,850	31,900	22,350
Senior Center	115,296	135,407	147,807
County Counselor	60,564	72,168	72,818
Community Development	59,857	77,628	78,893
Conservation District	65,000	65,000	65,000
Sheriff	1,241,807	1,530,024	1,598,703
Mental Health	10,000	10,000	10,000
SDSI/RCDC	15,000	15,000	15,000
Beymer Water Rec & Park	22,116	28,700	28,700
Deerfield Community Center	53,022	72,224	73,244
Deerfield Parks & Rec.	5,000	5,000	5,000
Lakin Saddle Club	10,000	10,000	10,000
Memorial Building	53,000	53,000	65,000
Free Fair	118,932	120,000	130,000
Historical Society	134,971	135,000	140,000
Extension Council	160,000	160,000	160,000
High Plains Retirement Village	501,276	50,000	501,276
WKCAC	10,000	10,000	10,000
CASA	1,000	1,000	1,000
City on a Hill	3,000	1,000	1,000
Gun Club	2,000	3,000	3,000
Operating Transfers	226,706	0	0
Reimbursements	-77,446	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
Subtotal	4,548,148	4,526,936	5,370,282
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**4,548,148**	**4,526,936**	**5,370,282**
Unencumbered Cash Balance Dec 31	1,298,885	734,139	xxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amoun	4,883,836	4,526,936	5,370,282
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	5,370,282
		Tax Required	4,099,111
	Delinquent Comp Rate:	4.0%	163,964
		Amount of 2022 Ad Valorem Tax	4,263,075

CPA Summary
No assurance is provided.

FUND PAGE - GENERAL DETAIL

Adopted Budget **General Fund - Detail Expenditures**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Expenditures:			
County Commissioners			
Personal Services	63,703	65,329	65,329
Contractual	1,050	1,550	1,675
Commodities	17	250	250
Capital Outlay			
Total	64,770	67,129	67,254
County Clerk			
Personal Services	94,315	95,340	112,800
Contractual	2,151	3,100	3,100
Commodities	852	1,000	1,000
Capital Outlay			
Total	97,318	99,440	116,900
County Treasurer			
Personal Services	118,702	127,295	145,580
Contractual	4,721	2,080	2,080
Commodities	3,168	4,425	4,425
Capital Outlay			
Total	126,591	133,800	152,085
Register of Deeds			
Personal Services	65,127	97,495	99,475
Contractual	2,275	5,300	5,525
Commodities	3,577	4,000	5,000
Capital Outlay	2,073	2,000	2,000
Total	73,052	108,795	112,000
County Attorney			
Personal Services	107,978	134,818	135,948
Contractual	12,115	15,800	15,800
Commodities	1,976	2,900	2,900
Capital Outlay		500	500
Total	122,069	154,018	155,148
Custodian			
Personal Services	54,537	54,040	53,000
Contractual	22,452	22,380	22,920
Commodities	10,224	5,750	8,500
Capital Outlay	6,198	1,000	1,000
Total	93,411	83,170	85,420
Zoning			
Personal Services	51,957	53,543	55,564
Contractual	4,620	3,440	3,440
Commodities	254	2,800	2,800
Capital Outlay			
Total	56,831	59,783	61,804
Unified Courts			
Personal Services			
Contractual	109,142	136,800	137,900
Commodities	1,078	2,000	2,000
Capital Outlay	89		250
Total	110,309	138,800	140,150
Total - Page 6b	**744,351**	**844,935**	**890,761**

Kearny County 2023

FUND PAGE - GENERAL

Adopted Budget General Fund - Detail Expend	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Expenditures:			
Courthouse General			
Personal Services	6,900	4,300	4,300
Contractual	523,904	603,100	629,650
Commodities	40,382	43,400	48,500
Capital Outlay	339,683	350,000	559,000
Total	910,869	1,000,800	1,241,450
Airport			
Personal Services	3,653	3,650	
Contractual	34,581	55,300	62,080
Commodities	31,643	7,200	8,200
Capital Outlay	14,100	29,000	29,000
Total	83,977	95,150	99,280
Election			
Personal Services	9,045	13,400	9,400
Contractual	8,445	17,500	11,950
Commodities	360	1,000	1,000
Capital Outlay			
Total	17,850	31,900	22,350
Senior Center			
Personal Services	78,589	93,947	99,947
Contractual	5,548	16,260	17,160
Commodities	31,159	25,200	30,700
Capital Outlay			
Total	115,296	135,407	147,807
County Counselor			
Personal Services	56,733	69,218	69,868
Contractual	612	1,450	1,450
Commodities	3,219	1,000	1,000
Capital Outlay		500	500
Total	60,564	72,168	72,818
Community Development			
Personal Services	49,355	51,288	52,553
Contractual	10,100	25,140	25,140
Commodities	402	700	700
Capital Outlay		500	500
Total	59,857	77,628	78,893
Conservation District			
Appropriation	65,000	65,000	65,000
Total	65,000	65,000	65,000
Total	0	0	0
Total - Page 6c	**1,313,413**	**1,478,053**	**1,727,598**

FUND PAGE - GENERAL

Adopted Budget General Fund - Detail Expend	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Expenditures:			
Sheriff			
Personal Services	998,571	1,145,866	1,175,602
Contractual	124,125	198,433	205,376
Commodities	55,388	74,025	76,025
Capital Outlay	63,723	111,700	141,700
Total	1,241,807	1,530,024	1,598,703
Mental Health			
Appropriation - Compass	10,000	10,000	10,000
Total	10,000	10,000	10,000
SDSI/RCDC			
Appropriation - SDSI	10,000	10,000	10,000
Appropriation - RCDC	5,000	5,000	5,000
Total	15,000	15,000	15,000
Beymer Water Rec & Park			
Personal Services	8,991	13,100	13,100
Contractual	3,741	13,550	13,550
Commodities	9,384	2,050	2,050
Capital Outlay			
Total	22,116	28,700	28,700
Deerfield Community Center			
Personal Services	35,064	38,424	39,444
Contractual	10,647	23,750	23,750
Commodities	1,599	5,050	5,050
Capital Outlay	5,712	5,000	5,000
Total	53,022	72,224	73,244
Deerfield Parks & Rec.			
Appropriation - Recreation	5,000	5,000	5,000
Total	5,000	5,000	5,000
Lakin Saddle Club			
Appropriation	10,000	10,000	10,000
Total	10,000	10,000	10,000
Memorial Building			
Appropriation	53,000	53,000	65,000
Total	53,000	53,000	65,000
Total - Page 6d	**1,409,945**	**1,723,948**	**1,805,647**

FUND PAGE - GENERAL

Adopted Budget General Fund - Detail Expend	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Expenditures:			
Free Fair			
Appropriation	118,932	120,000	130,000
Total	118,932	120,000	130,000
Historical Society			
Appropriation	134,971	135,000	140,000
Total	134,971	135,000	140,000
Extension Council			
Appropriation	160,000	160,000	160,000
Total	160,000	160,000	160,000
High Plains Retirement Village			
Appropriation	501,276	50,000	501,276
Total	501,276	50,000	501,276
WKCAC			
Appropriation	10,000	10,000	10,000
Total	10,000	10,000	10,000
CASA			
Appropriation	1,000	1,000	1,000
Total	1,000	1,000	1,000
City on a Hill			
Appropriation	3,000	1,000	1,000
Total	3,000	1,000	1,000
Gun Club			
Appropriation	2,000	3,000	3,000
Total	2,000	3,000	3,000
Operating Transfers			
Capital Improvement	119,923		
Capital Equipment	106,783		
Total	226,706	0	0
Total - Page6e	**1,157,885**	**480,000**	**946,276**

Kearny County 2023

FUND PAGE - GENERAL

Adopted Budget General Fund - Detail Expend	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Expenditures:			
Reimbursements			
Reimbursements	(77,446)		
Total	(77,446)	0	0
Total	0	0	0
Total	0	0	0
Total	0	0	0
Total	0	0	0
Total	0	0	0
Total	0	0	0
Total - Page 6f	(77,446)	0	0
Total - Page 6b	744,351	844,935	890,761
Total - Page 6c	1,313,413	1,478,053	1,727,598
Total - Page 6d	1,409,945	1,723,948	1,805,647
Total - Page 6e	1,157,885	480,000	946,276
Total Detail Expenditures**	**4,548,148**	**4,526,936**	**5,370,282**

** Note: The Total Detail Expenditures amount should agree to the General Subtotal amounts.

Kearny County 2023

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Road & Bridge**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	837,212	261,772	11,253
Receipts:			
Ad Valorem Tax	570,627	1,043,798	xxxxxxxxxxxxxxxx
Delinquent Tax	5,752	2,888	5,325
Motor Vehicle Tax	39,089	42,438	86,211
Recreational Vehicle Tax		788	1,777
16/20M Vehicle Tax	6,188	1,081	3,045
Commercial Vehicle Tax	161	2,829	5,817
Watercraft Tax		110	204
Special City & County Highway	376,013	312,480	317,093
Interest on Idle Funds			
Neighborhood Revitalization Rebate	-4,819	-7,541	-7,163
Miscellaneous	1,463		
Does miscellaneous exceed 10% of Total R			
Total Receipts	**994,474**	**1,398,871**	**412,309**
Resources Available:	**1,831,686**	**1,660,643**	**423,562**

Kearny County 2023

FUND PAGE - ROAD

Adopted Budget Road & Bridge	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Resources Available:	1,831,686	1,660,643	423,562
Expenditures from detail page:			
Maintenance	948,481	1,466,340	1,497,645
Construction	614	76,750	77,050
Administration	99,719	106,300	113,300
Transfers	525,000	0	0
Reimbursements	-3,900	0	0
	0	0	0
Subtotal	1,569,914	1,649,390	1,687,995
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**1,569,914**	**1,649,390**	**1,687,995**
Unencumbered Cash Balance Dec 31	261,772	11,253	xxxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amoun	1,633,620	1,649,390	1,687,995
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	1,687,995
		Tax Required	1,264,433
	Delinquent Comp Rate:	4.0%	50,577
		Amount of 2022 Ad Valorem Tax	1,315,010

CPA Summary
No assurance is provided.

Kearny County 2023

FUND PAGE - ROAD DETAIL

Adopted Budget **Road & Bridge Fund**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Expenditures:			
Maintenance			
Salaries	482,438	597,500	579,000
Contractual	31,078	41,850	44,655
Commodities	400,809	749,490	796,490
Capital Outlay	34,156	77,500	77,500
Total	948,481	1,466,340	1,497,645
Construction			
Salaries		70,000	70,000
Contractual			300
Commodities		4,750	4,750
Capital Outlay	614	2,000	2,000
Total	614	76,750	77,050
Administration			
Salaries	98,085	103,500	110,500
Contractual			
Commodities			2,800
Capital Outlay	1,634	2,800	
Total	99,719	106,300	113,300
Transfers			
Highway Improvement	400,000		
Special Machinery	125,000		
Commodities			
Capital Outlay			
Total	525,000	0	0
Reimbursements			
Reimbursements	(3,900)		
Total	(3,900)	0	0
Total	0	0	0
Total Detail Expenditures**	1,569,914	1,649,390	1,687,995

** Note: The Total Detail Expenditures amounts should agree to Road Subtotal amounts.

Kearny County 2023

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Solid Waste**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	84,699	103,048	59,251
Receipts:			
Ad Valorem Tax	104,810	140,561	xxxxxxxxxxxxxxxx
Delinquent Tax	1,789	530	717
Motor Vehicle Tax	7,160	7,794	11,609
Recreational Vehicle Tax		145	239
16/20 M Vehicle Tax	304	198	410
Commercial Vehicle Tax	74	520	783
Watercraft Tax		20	27
Other Income	21,791		
Interest on Idle Funds			
Neighborhood Revitalization Rebate	-885	-1,015	-1,021
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**135,043**	**148,753**	**12,764**
Resources Available:	**219,742**	**251,801**	**72,015**
Expenditures:			
Personal Services	73,154	76,500	83,000
Contractual	21,041	37,200	87,250
Commodities	16,245	29,350	32,500
Capital Outlay	6,254	49,500	49,500
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**116,694**	**192,550**	**252,250**
Unencumbered Cash Balance Dec 31	103,048	59,251	xxxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amoun	151,150	192,550	252,250
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	252,250
		Tax Required	180,235
	Delinquent Comp Rate:	4.0%	7,209
		Amount of 2022 Ad Valorem Tax	187,444

Adopted Budget **County Health**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	24,865	46,836	29,571
Receipts:			
Ad Valorem Tax	118,711	119,461	xxxxxxxxxxxxxxxx
Delinquent Tax	1,909		
Motor Vehicle Tax	7,018	3,826	9,867
Recreational Vehicle Tax	157	164	203
16/20 M Vehicle Tax		225	348
Commercial Vehicle Tax	50	588	666
Watercraft Tax		23	23
State Grant	12,516		
Interest on Idle Funds			
Neighborhood Revitalization Rebate	-1,003	-863	-665
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**139,358**	**123,424**	**10,442**
Resources Available:	**164,223**	**170,260**	**40,013**
Expenditures:			
Personal Services	116,792	136,964	145,876
Contractual	324	1,350	1,350
Commodities	271	775	775
Capital Outlay		1,600	1,600
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**117,387**	**140,689**	**149,601**
Unencumbered Cash Balance Dec 31	46,836	29,571	xxxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amoun	138,129	140,689	149,601
		Non-Appropriated Balance	7,873
		Total Expenditure/Non-Appr Balance	157,474
		Tax Required	117,461
	Delinquent Comp Rate:	4.0%	4,698
		Amount of 2022 Ad Valorem Tax	122,159

CPA Summary
No assurance is provided.

Kearny County 2023

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Noxious Weed**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	22,680	40,361	27,578
Receipts:			
Ad Valorem Tax	199,076	191,440	xxxxxxxxxxxxxxxx
Delinquent Tax	3,309	1,007	976
Motor Vehicle Tax	12,559	14,801	15,812
Recreational Vehicle Tax		275	326
16/20 M Vehicle Tax	352	377	558
Commercial Vehicle Tax	63	987	1,067
Watercraft Tax	39	38	37
Interest on Idle Funds			
Neighborhood Revitalization Rebate	-1,681	-1,383	-1,053
Miscellaneous	72		
Does miscellaneous exceed 10% of Total R			
Total Receipts	**213,789**	**207,542**	**17,723**
Resources Available:	**236,469**	**247,903**	**45,301**
Expenditures:			
Personal Services	53,638	55,000	37,600
Contractual	8,107	12,475	12,475
Commodities	137,602	149,850	178,050
Capital Outlay	650	3,000	3,000
Reimbursements	-3,889		
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**196,108**	**220,325**	**231,125**
Unencumbered Cash Balance Dec 31	40,361	27,578	xxxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amoun	219,720	220,325	231,125
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	231,125
		Tax Required	185,824
	Delinquent Comp Rate:	4.0%	7,433
		Amount of 2022 Ad Valorem Tax	193,257

Adopted Budget

Emergency Services	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	447,539	486,249	279,059
Receipts:			
Ad Valorem Tax	500,407	523,832	xxxxxxxxxxxxxxxx
Delinquent Tax	8,726	2,533	2,673
Motor Vehicle Tax	36,849	37,213	43,265
Recreational Vehicle Tax		691	892
16/20 M Vehicle Tax	1,559	948	1,528
Commercial Vehicle Tax	275	2,481	2,919
Watercraft Tax	102	96	102
Charges for Services	113,146	75,000	75,000
Interest on Idle Funds			
Neighborhood Revitalization Rebate	-4,226	-3,784	-4,423
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**656,838**	**639,010**	**121,956**
Resources Available:	**1,104,377**	**1,125,259**	**401,015**
Expenditures:			
Personal Services	470,783	622,200	625,800
Contractual	33,022	47,750	45,750
Commodities	67,934	83,750	102,750
Capital Outlay	46,389	92,500	407,500
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**618,128**	**846,200**	**1,181,800**
Unencumbered Cash Balance Dec 31	486,249	279,059	xxxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amoun	844,350	846,200	1,181,800
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	1,181,800
		Tax Required	780,785
	Delinquent Comp Rate:	4.0%	31,231
		Amount of 2022 Ad Valorem Tax	812,016

CPA Summary
No assurance is provided.

Kearny County 2023

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Library**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	13,443	-592	0
Receipts:			
Ad Valorem Tax	259,710	263,650	xxxxxxxxxxxxxxx
Delinquent Tax	4,563	1,315	1,345
Motor Vehicle Tax	17,513	19,314	21,776
Recreational Vehicle Tax		359	449
16/20 M Vehicle Tax	590	492	769
Commercial Vehicle Tax	107	1,288	1,469
Watercraft Tax	52	50	52
Interest on Idle Funds			
Neighborhood Revitalization Rebate	-2,193	-1,905	-1,677
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**280,342**	**284,563**	**24,183**
Resources Available:	**293,785**	**283,971**	**24,183**
Expenditures:			
Transfer to related municipal entity	294,377	283,971	305,247
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**294,377**	**283,971**	**305,247**
Unencumbered Cash Balance Dec 31	-592	0	xxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amoun	280,957	291,276	305,247
		Non-Appropriated Balance	15,000
See Tab A		Total Expenditure/Non-Appr Balance	320,247
See Tab B		Tax Required	296,064
	Delinquent Comp Rate:	4.0%	11,843
		Amount of 2022 Ad Valorem Tax	307,907

Adopted Budget **Appraiser Cost**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	9,585	10,997	3,871
Receipts:			
Ad Valorem Tax	179,664	172,640	xxxxxxxxxxxxxxx
Delinquent Tax	2,994	909	881
Motor Vehicle Tax	11,323	13,359	14,259
Recreational Vehicle Tax		248	294
16/20 M Vehicle Tax	356	340	504
Commercial Vehicle Tax	64	891	962
Watercraft Tax	34	35	34
Interest on Idle Funds			
Neighborhood Revitalization Rebate	-1,517	-1,247	-1,002
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**192,918**	**187,175**	**15,932**
Resources Available:	**202,503**	**198,172**	**19,803**
Expenditures:			
Personal Services	73,280	73,646	75,946
Contractual	117,017	117,655	117,665
Commodities	629	1,000	1,000
Capital Outlay	580	2,000	2,000
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**191,506**	**194,301**	**196,611**
Unencumbered Cash Balance Dec 31	10,997	3,871	xxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amoun	191,506	194,301	196,611
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	196,611
		Tax Required	176,808
	Delinquent Comp Rate:	4.0%	7,072
		Amount of 2022 Ad Valorem Tax	183,880

CPA Summary
No assurance is provided.

Kearny County 2023

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Employee Benefits**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	758,085	1,139,575	575,215
Receipts:			
Ad Valorem Tax	2,631,293	1,918,310	xxxxxxxxxxxxxxx
Delinquent Tax	36,185	13,320	9,787
Motor Vehicle Tax	105,594	195,700	158,440
Recreational Vehicle Tax		3,634	3,266
16/20 M Vehicle Tax	3,171	4,983	5,596
Commercial Vehicle Tax	593	13,047	10,691
Watercraft Tax	322	505	375
Interest on Idle Funds			
Neighborhood Revitalization Rebate	-22,222	-13,859	-12,879
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**2,754,936**	**2,135,640**	**175,276**
Resources Available:	**3,513,021**	**3,275,215**	**750,491**
Expenditures:			
Personal Services	2,373,446	2,700,000	3,024,000
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**2,373,446**	**2,700,000**	**3,024,000**
Unencumbered Cash Balance Dec 31	1,139,575	575,215	xxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amoun	3,100,000	2,900,000	3,024,000
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	3,024,000
		Tax Required	2,273,509
	Delinquent Comp Rate:	4.0%	90,940
		Amount of 2022 Ad Valorem Tax	2,364,449

Adopted Budget 0	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20 M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amoun	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate:	4.0%	0
		Amount of 2022 Ad Valorem Tax	0

CPA Summary
No assurance is provided.

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Special Alcohol and Drug**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	4,765	5,160	5,440
Receipts:			
Intergovernmental	395	280	285
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**395**	**280**	**285**
Resources Available:	**5,160**	**5,440**	**5,725**
Expenditures:			
Appropriations			5,725
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**0**	**0**	**5,725**
Unencumbered Cash Balance Dec 31	5,160	5,440	0
2021/2022/2023 Budget Authority Amount	5,042	5,381	5,725

Adopted Budget

E911	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	121,393	140,020	140,020
Receipts:			
Licenses, Permits and Fees	59,974	50,000	50,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**59,974**	**50,000**	**50,000**
Resources Available:	**181,367**	**190,020**	**190,020**
Expenditures:			
Contractual Services	41,347	50,000	190,020
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**41,347**	**50,000**	**190,020**
Unencumbered Cash Balance Dec 31	140,020	140,020	0
2021/2022/2023 Budget Authority Amount	155,981	146,392	190,020

CPA Summary
No assurance is provided.

Kearny County

NON-BUDGETED FUNDS (A)

(Only the actual budget year for 2021 is reported)

2023

Non-Budgeted Funds-A

(1) Fund Name: Capital Equipment		(2) Fund Name: Capital Improvement		(3) Fund Name: Airport Improvement		(4) Fund Name: Special Machinery		(5) Fund Name: Highway Improvement		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	167,244	Cash Balance Jan 1	1,547,040	Cash Balance Jan 1	-463,607	Cash Balance Jan 1	1,218,943	Cash Balance Jan 1	2,400,000	4,869,620
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Operating Transfers	106,783	Other	9,084	Grants	432,740	Transfer	125,000	Operating Transfers	400,000	
		Operating Transfers	119,923					Other	9,778	
Total Receipts	106,783	Total Receipts	129,007	Total Receipts	432,740	Total Receipts	125,000	Total Receipts	409,778	1,203,308
Resources Available:	274,027	Resources Available:	1,676,047	Resources Available:	-30,867	Resources Available:	1,343,943	Resources Available:	2,809,778	6,072,928
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Capital Outlay	160,783	Capital Outlay	567,157	Contractual Services	556,621	Capital Outlay	243,544	Capital Outlay	2,850	
Total Expenditures	160,783	Total Expenditures	567,157	Total Expenditures	556,621	Total Expenditures	243,544	Total Expenditures	2,850	1,530,955
Cash Balance Dec 31	113,244	Cash Balance Dec 31	1,108,890	Cash Balance Dec 31	-587,488	Cash Balance Dec 31	1,100,399	Cash Balance Dec 31	2,806,928	**4,541,973** **
					See Tab B					**4,541,973** **

**Note: These two block figures should agree.

CPA Summary
No assurance is provided.

Kearny County

NON-BUDGETED FUNDS (B)

(Only the actual budget year for 2021 is reported)

2023

Non-Budgeted Funds-B

(1) Fund Name: Special Welfare		(2) Fund Name: Health Title XIX		(3) Fund Name: Sunflower COVID-19		(4) Fund Name: Bio-Terrorism Grant		(5) Fund Name: Special Motor Vehicle		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	13,765	Cash Balance Jan 1	38,933	Cash Balance Jan 1	1,850	Cash Balance Jan 1	17,061	Cash Balance Jan 1	3,500	75,109
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Interest	13	Grants	3,865	Grants		Grants	10,358	Fees	43,170	
Other	5,090	Other	133,985					Other	726	
Total Receipts	5,103	Total Receipts	137,850	Total Receipts	0	Total Receipts	10,358	Total Receipts	43,896	197,207
Resources Available:	18,868	Resources Available:	176,783	Resources Available:	1,850	Resources Available:	27,419	Resources Available:	47,396	272,316
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Commodities	2,182	Contractual Services	144,863	Contractual Services		Personal Services		Personal Services	25,381	
						Commodities	2,143	Commodities	350	
						Contractual Services	4,227	Contractual Services	4,535	
						Capital Outlay	1,256	Capital Outlay		
								Operating Transfers	13,146	
Total Expenditures	2,182	Total Expenditures	144,863	Total Expenditures	0	Total Expenditures	7,626	Total Expenditures	43,412	198,083
Cash Balance Dec 31	16,686	Cash Balance Dec 31	31,920	Cash Balance Dec 31	1,850	Cash Balance Dec 31	19,793	Cash Balance Dec 31	3,984	**74,233** **
										74,233 **

**Note: These two block figures should agree.

CPA Summary
No assurance is provided.

Kearny County

NON-BUDGETED FUNDS (C)

(Only the actual budget year for 2021 is reported)

2023

Non-Budgeted Funds-C

(1) Fund Name: Register of Deeds Tech		(2) Fund Name: Treasurer Technology		(3) Fund Name: Clerk Technology		(4) Fund Name: PATF		(5) Fund Name: Kearny County Legal Fund		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	68,858	Cash Balance Jan 1	5,043	Cash Balance Jan 1	6,781	Cash Balance Jan 1	3,695	Cash Balance Jan 1	5,972	90,349
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Fees	7,492	Fees	1,873	Fees	1,873	Fees	795	Other	20,819	
Total Receipts	7,492	Total Receipts	1,873	Total Receipts	1,873	Total Receipts	795	Total Receipts	20,819	32,852
Resources Available:	76,350	Resources Available:	6,916	Resources Available:	8,654	Resources Available:	4,490	Resources Available:	26,791	123,201
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Contractual Services	11,033	Contractual Services	500	Personal Services	3,112	Contractual Services	369	Other	3,707	
Total Expenditures	11,033	Total Expenditures	500	Total Expenditures	3,112	Total Expenditures	369	Total Expenditures	3,707	18,721
Cash Balance Dec 31	65,317	Cash Balance Dec 31	6,416	Cash Balance Dec 31	5,542	Cash Balance Dec 31	4,121	Cash Balance Dec 31	23,084	**104,480** **
										104,480 **

**Note: These two block figures should agree.

CPA Summary
No assurance is provided.

Kearny County

NON-BUDGETED FUNDS (D)

(Only the actual budget year for 2021 is reported)

2023

Non-Budgeted Funds-D

(1) Fund Name: Offender		(2) Fund Name: Conceal Carry		(3) Fund Name: Food Pantry Expansion Fund		(4) Fund Name: Spec Emergency Services		(5) Fund Name: Asset Forfeiture		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	11,901	Cash Balance Jan 1	5,707	Cash Balance Jan 1	6,311	Cash Balance Jan 1	5,460	Cash Balance Jan 1	2,493	31,872
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Fees	1,660	Fees	325	Grant		Other	1,591	Other	1,757	
						Transfer	14,400			
Total Receipts	1,660	Total Receipts	325	Total Receipts	0	Total Receipts	15,991	Total Receipts	1,757	19,733
Resources Available:	13,561	Resources Available:	6,032	Resources Available:	6,311	Resources Available:	21,451	Resources Available:	4,250	51,605
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Commodities				Commodities	709					
Total Expenditures	0	Total Expenditures	0	Total Expenditures	709	Total Expenditures	0	Total Expenditures	0	709
Cash Balance Dec 31	13,561	Cash Balance Dec 31	6,032	Cash Balance Dec 31	5,602	Cash Balance Dec 31	21,451	Cash Balance Dec 31	4,250	**50,896** **
										50,896 **

**Note: These two block figures should agree.

CPA Summary
No assurance is provided.

Kearny County

NON-BUDGETED FUNDS (E)

(Only the actual budget year for 2021 is reported)

2023

Non-Budgeted Funds-E

(1) Fund Name: MVE		(2) Fund Name: Health Ins Payment/Claim		(3) Fund Name: Pathways Grant Fund		(4) Fund Name: ARPA Fund		(5) Fund Name: WIC Fund		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	7,531	Cash Balance Jan 1	0	Cash Balance Jan 1	6,869	Cash Balance Jan 1	0	Cash Balance Jan 1	1,875	16,275
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Fees		Reimbursed	994,988	Grants		Grant	372,744	Grants		
Other	7,460	Pharmacy Rebate	25,888							
Total Receipts	7,460	Total Receipts	1,020,876	Total Receipts	0	Total Receipts	372,744	Total Receipts	0	1,401,080
Resources Available:	14,991	Resources Available:	1,020,876	Resources Available:	6,869	Resources Available:	372,744	Resources Available:	1,875	1,417,355
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Personal Services		Commodities		Commodities	1,327					
Other	1,077	Contractual	1,020,876							
Total Expenditures	1,077	Total Expenditures	1,020,876	Total Expenditures	1,327	Total Expenditures	0	Total Expenditures	0	1,023,280
Cash Balance Dec 31	13,914	Cash Balance Dec 31	0	Cash Balance Dec 31	5,542	Cash Balance Dec 31	372,744	Cash Balance Dec 31	1,875	**394,075** **
										394,075 **

**Note: These two block figures should agree.

CPA Summary
No assurance is provided.

Kearny County

NON-BUDGETED FUNDS (F)

(Only the actual budget year for 2021 is reported)

2023

Non-Budgeted Funds-F

(1) Fund Name: COVID-19 Fund		(2) Fund Name: COVID ELC Expanding		(3) Fund Name: SPARKS Fund		(4) Fund Name: ELC-COVID Fund		(5) Fund Name:		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	13,574	Cash Balance Jan 1	0	Cash Balance Jan 1	46,005	Cash Balance Jan 1	8,583	Cash Balance Jan 1		68,162
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Grants		Grants	30,477	Grants		Grants	9,141			
Total Receipts	0	Total Receipts	30,477	Total Receipts	0	Total Receipts	9,141	Total Receipts	0	39,618
Resources Available:	13,574	Resources Available:	30,477	Resources Available:	46,005	Resources Available:	17,724	Resources Available:	0	107,780
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Commodities	649	Personal Services	6,000	Personal Services		Personal Services	4,000			
Capital Outlay		Other	26,902	Contractual Services	46,005	Other	731			
Total Expenditures	649	Total Expenditures	32,902	Total Expenditures	46,005	Total Expenditures	4,731	Total Expenditures	0	84,287
Cash Balance Dec 31	12,925	Cash Balance Dec 31	-2,425	Cash Balance Dec 31	0	Cash Balance Dec 31	12,993	Cash Balance Dec 31	0	**23,493** **
			See Tab B							**23,493** **

**Note: These two block figures should agree.

CPA Summary
No assurance is provided.

PUBLIC NOTICE

(Published in The Lakin Independent, Lakin, Kansas on Wednesday, August 3, 2022.)

State of Kansas
Kearny County
2023

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of

Kearny County

will meet on August 22, 2022 at 8:00 AM at Kearny County Courthouse, Lakin, Kansas for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax and Revenue Neutral Rate. Detailed budget information is available at Kearny County Courthouse, Lakin, Kansas and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2023 Expenditures and Amount of 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2021		Current Year Estimate for 2022		Proposed Budget Year for 2023		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Proposed Estimated Tax Rate*
General							
County Commissioners	64,770		67,129		67,251		
County Clerk	97,318		99,410		116,490		
County Treasurer	126,591		133,860		132,085		
Register of Deeds	73,952		168,795		112,900		
County Attorney	122,040		134,918		155,318		
Custodian	93,411		83,130		87,420		
Zoning	56,831		59,783		61,804		
Unified Courts	110,309		138,800		140,150		
Courthouse General	910,869		1,000,800		1,211,150		
Airport	83,977		95,150		90,280		
Election	12,850		31,000		23,450		
Senior Center	115,296		128,387		142,597		
County Counselor	60,564		72,168		72,816		
Community Development	39,857		77,628		78,293		
Conservation District	65,000		65,000		65,000		
Sheriff	1,241,807		1,530,624		1,495,761		
Mental Health	10,000		10,000		10,000		
SDSI/RCDC	15,000		15,000		15,000		
Beymer Water Rec & Park	22,116		28,700		28,700		
Deerfield Community Cen	53,022		72,324		73,241		
Deerfield Parks & Rec	5,000		5,000		5,000		
Lakin Saddle Club	10,000		10,000		10,000		
Memorial Building	53,000		53,000		63,600		
Free Fair	115,932		120,000		330,000		
Historical Society	133,971		135,000		140,000		
Extension Council	160,000		160,000		160,000		
High Plains Retirement VI	501,276		50,000		501,276		
WKCAC	10,000		10,000		10,000		
CASA	1,000		1,000		1,000		
City on a Hill	3,000		1,000		1,000		
Gun Club	2,000		3,000		3,000		
Operating Transfers	226,706		0		0		
Reimbursements	(77,446)		0		0		
Total General Fund	4,548,148	40.753	4,526,936	41.650	5,330,282	4,263,075	37.642
Road & Bridge	1,569,914	7.113	1,649,390	13.789	1,687,995	1,315,010	11.611
Solid Waste	116,694	1.312	192,550	1.857	252,250	187,444	1.655
County Health	117,387	1.486	140,689	1.579	149,601	122,159	1.079
Noxious Weed	196,108	2.492	226,325	2.529	231,125	193,257	1.706
Emergency Services	618,128	6.264	846,200	6.920	1,181,800	812,016	7.170
Library	294,377	3.251	283,971	3.483	305,247	307,907	2.719
Appraiser Cost	191,506	2.249	194,301	2.281	196,611	183,880	1.624
Employee Benefits	2,373,446	32.938	2,700,000	25.341	3,024,000	2,364,439	20.878
Special Alcohol and Drug					5,725		
E911	41,347		50,000		190,020		
Non-Budgeted Funds-A	1,530,955						
Non-Budgeted Funds-B	198,083						
Non-Budgeted Funds-C	18,721						
Non-Budgeted Funds-D	709						
Non-Budgeted Funds-E	1,023,280						
Non-Budgeted Funds-F	84,287						
Totals	12,923,090	97.888	10,804,362	99.429	12,591,656	9,749,198	86.084
						Revenue Neutral Rate **	67.817
Less: Transfers	999,388		0		0		
Net Expenditure	11,923,702		10,804,362		12,591,656		
Total Tax Levied	7,916,667		7,680,223		xxxxxxxxxxxxxxxxx		
Assessed Valuation	80,860,554		77,227,788		113,253,044		

Outstanding Indebtedness, January 1,

	2020	2021	2022
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	673,001	495,492	302,563
Total	673,001	495,492	302,563

*Tax rates are expressed in mills

***Revenue Neutral Rate as defined by KSA 79-2988*

Jana Jenkinson
County Clerk

Kearny County 2023

2023 Neighborhood Revitalization Rebate

Budgeted Funds for 2023	2022 Ad Valorem before Rebate**	2022 Mil Rate before Rebate	Estimate 2023 NR Rebate
General	4,238,926	37.429	23,221
0			0
Road & Bridge	1,307,561	11.545	7,163
Solid Waste	186,383	1.646	1,021
County Health	121,468	1.073	665
Noxious Weed	192,162	1.697	1,053
Emergency Services	807,416	7.129	4,423
Library	306,162	2.703	1,677
Appraiser Cost	182,838	1.614	1,002
Employee Benefits	2,351,055	20.759	12,879
0			0
0			0
0			0
0			0
0			0
0			0
0			0
0			0
0			0
0			0
0			0
0			0
0			0
0			0
TOTAL	9,693,971	85.596	53,104

2022 July 1 Valuation: 113,253,044

Valuation Factor: 113,253.044

Neighborhood Revitalization Subj to Rebate: 620,408

Neighborhood Revitalization factor: 620.408

**This information comes from the 2023 Budget Summary page. See instructions step #12 for completing the Neighborhood Revitalization Rebate table.

Resolution No. 22-8C

A RESOLUTION OF THE COUNTY OF KEARNY, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the Revenue Neutral Rate for the County of Kearny was calculated as 67.817 mills by the Kearny County Clerk; and

WHEREAS, the budget proposed by the Governing Body of the County of Kearny will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on August 22, 2022 allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of the County of Kearny, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE COUNTY OF KEARNY:

The County of Kearny shall levy a property tax rate exceeding the Revenue Neutral Rate of 67.817 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 22nd day of August, 2022 (month and year) and SIGNED by the Governing Body.

Attested:

County Clerk

Revenue Neutral Rate Hearing

Roll Call

Kearny County

Hearing to Exceed Revenue Neutral Rate: August 22, 2022

Resolution No. 22-8C

Governing Body Member	Yes	No	No Vote
Shannon McCormick	X		
Gary K. Hayzlett	X		
Randy L. Combs	X		