CERTIFICATE

2026

To the Clerk of Jefferson County, State of Kansas
We, the undersigned, officers of
Kaw Fire District #1

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2026; and (3) the
Amount(s) of 2025 Ad Valorem Tax are within statutory limitations for the 2026 Budget.

Table of Contents:		Page No.	2026 Adopted Budget: Budget Authority for Expenditures	2026 Adopted Budget: Amount of 2025 Ad Valorem Tax	2026 Adopted Budget: Final Tax Rate (County Clerk's Use Only)
Allocation MVT, RVT,16/20M Vehicle Tax		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	**K.S.A.**				
General	19-3610	5	101,300	83,905	3.536
Debt Service	10-113				
No-Fund Warrants	19-3601b				
Non-Budgeted Funds					
Totals		xxxxxxxxxx	101,300	83,905	
Budget Hearing Notice					County Clerk's Use Only
Combined Rate - Budget Hearing Notice					23,713,833
RNR Hearing Notice					Nov. 1, 2025 Total Assessed Valuation
Neighborhood Revitalization Rebate					

Revenue Neutral Rate: 3.536

Assisted by:

Address:

Email:

Matt Stan — Clerk
Jerry Fran — TRUSTEE
Douglas R Lunt — Treasurer

Attest: Sept. 25, 2025
Julie Dunkle
County Clerk

Governing Body

CPA Summary

Kaw Fire District #1
Jefferson County

2026

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2025 Budgeted Funds	Tax Levy Amount in 2025 Budget	Allocation for Year 2026				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	83,941	7,449	280	211	307	113
Debt Service	0	0	0	0	0	0
No-Fund Warrants	0	0	0	0	0	0
	0	0	0	0	0	0
Total	83,941	7,449	280	211	307	113

County Treas Motor Vehicle Estimate 7,449

County Treas Recreational Vehicle Estimate 280

County Treas 16/20M Vehicle Estimate 211

County Treas Commercial Vehicle Tax Estimate 307

County Treas Watercraft Tax Estimate 113

MVT Factor 0.08874

RVT Factor 0.00334

16/20M Factor 0.00251

Comm Veh Factor 0.00366

Watercraft Factor 0.00135

2026

Kaw Fire District #1
Jefferson County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2024	Current Amount for 2025	Proposed Amount for 2026	Transfers Authorized by Statute
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2025 and/or 2026 from a non-budgeted fund.

Kaw Fire District #1
Jefferson County

2026

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2025	Date Due		Amount Due 2025		Amount Due 2026	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
No-Fund Warrants	3/20/2020	3.00	18,580	6,380						
Total Other				6,380			0	0	0	0
Total				**6,380**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2025	Payments Due 2025	Payments Due 2026
			Total	**0**	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Kaw Fire District #1
Jefferson County
FUND PAGE FOR FUNDS WITH A TAX LEVY

2026

State of Kansas
Special District

Adopted Budget **General**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	901	592	8,035
Receipts:			
Ad Valorem Tax	82,113	83,941	xxxxxxxxxxxxxxxx
Delinquent Tax	1,194	2,000	1,000
Motor Vehicle Tax	8,441	7,979	7,449
Recreational Vehicle Tax	317	321	280
16/20M Vehicle Tax	367	309	211
Commercial Vehicle Tax	348	326	307
Watercraft Tax		0	113
LAVTR			0
In Lieu of Taxes			
Co Treas Bal Jan 1	1,478	1,567	
Co Treas Bal Dec 31	-1,567		
Sale of Equipment & Misc		1,000	
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**92,691**	**97,443**	**9,360**
Resources Available:	**93,592**	**98,035**	**17,395**
Expenditures:			
General Operating Expense	93,000	90,000	101,300
Cash Forward (2026 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	**93,000**	**90,000**	**101,300**
Unencumbered Cash Balance Dec 31	592	8,035	xxxxxxxxxxxxxxxx
2024/2025/2026 Budget Authority Amount:	97,865	92,830	101,300
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	101,300
		Tax Required	83,905
	Delinquent Comp Rate:	0.0%	0
		Amount of 2025 Ad Valorem Tax	83,905

CPA Summary

PUBLIC NOTICE

(Published in The Valley Falls Vindicator July 31, 2025)1t

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of
Kaw Township and Kaw Fire District #1
Jefferson County
will meet on September 17, 2025 at 7:00 p.m. at Grantville Community Bld., 3877 South St., Grantville for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds, the amount of ad valorem tax and the revenue neutral rate. Detailed budget information is available at Jefferson County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2026 Expenditures and Amount of 2025 Ad Valorem Tax establish the maximum limits of the 2026 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2024		Current Year Estimate 2025		Proposed Budget 2026		
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2025 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	60,093	2.442	60,000	2.260	64,870	54,569	2.300
Fire General	93,000	3.867	90,000	3.702	101,300	83,905	3.536
Totals	153,093	6.309	150,000	5.962	166,170	138,474	5.836
					*Revenue Neutral Rate-Township General***		*2.157*
					*Revenue Neutral Rate-Fire District***		3.536
Less: Transfers	0		0		0		
Net Expenditure	153,093		150,000		166,170		
Total Tax Levied	136,979		135,144		xxxxxxxxxxxxx		
Assessed Valuation:							
Township General	21,708,503		22,675,450		23,728,757		
Library							
Fire District	21,708,503		22,675,450		23,728,757		
Outstanding Indebtedness, Jan 1	2023		2024		2025		
G.O. Bonds	0		0		0		
Other	6,380		0		0		
Lease Purchase Principal	0		0		0		
Total	6,380		0		0		

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

Douglas Brumbaugh, Township Treasurer