CERTIFICATE 2025

To the Clerk of Saline County, State of Kansas
We, the undersigned, officers of
Walnut Township
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2025; and (3) the Amount(s) of 2024 Ad Valorem Tax are within statutory limitations for the 2025 Budget.

Table of Contents:		Page No.	2025 Adopted Budget: Budget Authority for Expenditures	2025 Adopted Budget: Amount of 2024 Ad Valorem Tax	2025 Adopted Budget: Final Tax Rate (County Clerk's Use Only)
Alloc of MVT, RVT, and 16/20M Vehicles T		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	K.S.A.				
General	79-1962			0	
Debt Service	10-113				
Library	12-1220				
Road	68-518c				
Cemetery	80-932	5	7,962	7,805	.507
Non-Budgeted Funds		6			
Special Machinery					
Totals		xxxxxx	7,962	7,805	.507
Budget Hearing Notice		7			County Clerk's Use Only
Combined Rate and Budget Hearing Notice					15,416,617
Rate Hearing Notice					Nov 1, 2024 Total Assessed Valuation
Neighborhood Revitalization Rebate					

Revenue Neutral Rate	0.508
Does budget require a resolution to exceed the Revenue Neutral Rate?	NO

Assisted by:
Saline County Clerk's Office

Address:
300 W Ash St, Room 215
Salina, KS 67401
Email:
sc.clerk@salinecountyks.gov

Attest: 11/18 2024

Jamie R Doss
County Clerk

Governing Body

Doug Forshaw - Trustee
Robert Dorn Treasurer
Teresa Swisher Clerk

SALINE COUNTY COUNTY CLERK STATE OF KANSAS

Special Road Election held
First levy in .

for Mills for years.

CPA Summary

State of Kansas
Township

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Attest: 2024

County Clerk

Governing Body

Terry Foushee - Trustee
Kelly Henry Treasurer
Teresa Swisher Clerk

Special Road Election held for Mills for years.
First levy in .

CPA Summary

Walnut Township
Saline County

2025

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2024	Tax Levy Amount in 2024 Budget	Allocation for Year 2025				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General		0	0	0	0	0
Debt Service	0	0	0	0	0	0
Library	0	0	0	0	0	0
Road	0	0	0	0	0	0
Cemetery	7.805	150	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	7.805	150	0	0	0	0

County Treas Motor Vehicle Estimate 150

County Treas Recreational Vehicle Estimate 0

County Treas 16/20M Vehicle Estimate 0

County Treas Commercial Vehicle Tax Estimate 0

County Treas Watercraft Tax Estimate 0

MVT Factor 0.01922

RVT Factor 0.00000

16/20M Factor 0.00000

Comm Veh Factor 0.00000

Watercraft Factor 0.00000

2025

Walnut Township

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2023	Current Amount for 2024	Proposed Amount for 2025	Transfers Authorized by Statute
General	Special Machinery	-	-	-	
General	Special Machinery	-	-	-	
Road	Special Machinery	-	-	-	
	Total	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2024 and/or 2025 from a non-budgeted fund.

Walnut Township
Saline County

2025

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2024	Date Due		Amount Due 2024		Amount Due 2025	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
NONE										
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
Total Indebtedness				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2024	Payments Due 2024	Payments Due 2025
NONE							
				Total	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Walnut Township 2025

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Cemetery**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance January 1	1,290	1,045	7
Receipts:			
Ad Valorem Tax	1,597	7,805	xxxxxxxxxxxxxxx
Delinquent Tax	3		
Motor Vehicle Tax	152	123	150
Recreational Vehicle Tax	5	5	0
16/20 M Vehicle Tax	4	3	0
Commercial Vehicle Tax			0
Watercraft Tax		1	0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**1,761**	**7,937**	**150**
Resources Available:	**3,051**	**8,982**	**157**
Expenditures:			
Officers Pay	90	150	150
Budget Publication	379	325	100
Mowing	1,456	2,000	2,000
General Expense	81	600	600
Driveway Repair and Rock		4,300	2,000
Tree Trimming and Removal		1,000	2,000
Sign Repair		300	825
RNR Mailer		300	287
Cash Reserve (2025 column)			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**2,006**	**8,975**	**7,962**
Unencumbered Cash Balance Dec 31	1,045	7	xxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount:	1,940	8,975	7,962
		Non-Appropriated Balance	
See Tab A		Total Expenditure/Non-Appr Balance	7,962
		Tax Required	7,805
	Delinquent Comp Rate:	0.0%	0
		Amount of 2024 Ad Valorem Tax	7,805

CPA Summary

Walnut Township

NON-BUDGETED FUNDS

(Only the actual budget year for 2023 is to be reported)

2025

Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Cemetery Trust			**0**		**0**		**0**		**0**	
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	1,927	Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		1,927
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Interest	163									
Plot	700									
Memorial	1,000									
Total Receipts	1,863	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	1,863
Resources Available:	3,790	Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	0	3,790
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
NONE										
Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	0
Cash Balance Dec 31	3,790	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	3,790 **
										3,790 **

** Note: These two block figures should agree.

CPA Summary

AFFIDAVIT OF PUBLICATION

Salina311
P.O. Box 3257
Salina, KS 67402
(785) 256-0841

I, Joshua Barnhart, of lawful age, being duly sworn upon oath, deposes and says that I am the Operations Director of Salina311, a publication that is a "legal newspaper" as that phrase is defined for the for the County of Saline, in the state of Kansas, that this affidavit is Page 1 of 2 with the full text of the sworn-to notice set forth on the pages that follow, and that the attachment hereto contains the correct copy of what was published in said legal newspaper in consecutive issues on the following dates.

PUBLICATION DATES:

7/24/24

Publication Fee: $72

Joshua Barnhart

Signature

Verification

STATE OF KANSAS
COUNTY OF SALINE

NOTARY PUBLIC - State of Kansas
STEPHANIE TINAY
My Appt. Exp. 5-27-28

7/29/24

SEE PROOF NEXT PAGE

NOTICE OF BUDGET HEARING

The governing body of

WALNUT TOWNSHIP SALINE COUNTY

will meet on August 21, 2024 at 7:00 p.m. at RFD #2, 697 E Mentor Rd, Mentor, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Roleta Henry residence, 4701 S Simpson Rd, Gypsum, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2025 Expenditures and Amount of 2024 Ad Valorem Tax establish the maximum limits of the 2025 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2023		Current Year Estimate 2024		Proposed Budget 2025		
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Proposed Estimated Tax Rate*
General							
Cemetery	2,006	0.102	8,975	0.503	7,962	7,805	0.507
Non-Budgeted Funds							
Totals	2,006	0.102	8,975	0.503	7,962	7,805	0.507
						*Revenue Neutral Rate***	0.508
Net Expenditure	2,006		8,975		7,962		
Total Tax Levied	1,598		7,805		xxxxxxxxxx		
Assessed Valuation:							
Township	15,696,065		15,526,129		15,380,658		

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

Roleta Henry

Treasurer

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Roleta Henry
Treasurer