State of Kansas
City

CERTIFICATE

2026

To the Clerk of Marshall, State of Kansas
We, the undersigned, officers of
Marysville
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2026; and
(3) the Amounts(s) of 2025 Ad Valorem Tax are within statutory limitations.

Table of Contents:		Page No.	2026 Adopted Budget: Budget Authority for Expenditures	Amount of 2025 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Allocation of MVT, RVT, 16/20M Veh Tax		2			
Schedule of Transfers		3			
Statement of Indebtedness		4			
Statement of Lease-Purchases		5			
Computation to Determine State Library Grant		6			
Fund	K.S.A.				
General	12-101a	7	3,794,789	1,791,887	43.045
Debt Service	10-113		131,463	102,331	2.459
Library	12-1220		248,013	227,678	5.469
Library Employee Benefits			130,988	119,028	2.859
Employee Benefits			747,967	592,787	14.240
Industrial			212,848	12,066	0.290
Special Highway			244,517		
Swimming Pool Sales Tax			3,145,707		
Special Parks and Rec			93,521		
Transient Guest			212,224		
Bond and Interest #1			292,190		
Sales Tax Improvement			1,812,527		
Bond and Interest #1A			432,150		
Water Revenue			1,618,475		
Sewage Revenue			2,071,345		
Stormwater			380,378		
Non-Budgeted Funds-A					
Non-Budgeted Funds-B					
Non-Budgeted Funds-C					
Totals		xxxxx	15,569,102	2,845,777	68.362
Budget Hearing Notice					County Clerk's Use Only
Combined Rate and Budget Hearing Notice					
RNR Hearing Notice					41,627,892
Neighborhood Revitalization					Nov 1, 2025 Total Assessed Valuation

Revenue Neutral Rate	62.710
Does budget require a resolution to exceed the Revenue Neutral Rate?	YES

Assisted by:

Address:

Email:

Attest: 10-1, 2025

County Clerk

Governing Body

CPA Summary

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Fund for 2025	Ad Valorem Levy Tax Year 2024	Allocation for Year 2026				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	1,612,824	136,922	2,202	2,845	15,111	59
Debt Service	113,506	9,636	155	200	1,063	4
Library	208,592	17,709	285	368	1,954	8
Library Employee Benef	109,082	9,261	149	192	1,022	4
Employee Benefits	549,742	46,671	751	969	5,151	20
Industrial	14,362	1,219	20	25	135	1
TOTAL	2,608,108	221,418	3,562	4,599	24,436	96

County Treas Motor Vehicle Estimate	221,418				
County Treas Recreational Vehicle Estimate		3,562			
County Treas 16/20M Vehicle Estimate			4,599		
County Treas Commercial Vehicle Tax Estimate				24,436	
County Treas Watercraft Tax Estimate					96

Motor Vehicle Factor	0.08490				
Recreational Vehicle Factor		0.00137			
16/20M Vehicle Factor			0.00176		
Commercial Vehicle Factor				0.00937	
Watercraft Factor					0.00004

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2024	Current Amount for 2025	Proposed Amount for 2026	Transfers Authorized by Statute
General Fund	Capital Improvement	15,000	-	15,000	12-1,118
General Fund	Fire Equipment	40,000	40,000	40,000	12-1,117
General Fund	Equipment Reserve	36,000	-	36,000	12-1,117
General Fund	Economic Development	20,000	20,000	20,000	Council Resolution
Sales Tax	General Fund	410,000	410,000	410,000	Council Resolution
Water Revenue	Water Utility Reserve	58,000	45,000	60,000	12-825d
Water Revenue	Bond & Interest #1	159,000	170,000	170,000	12-825d
Water Revenue	General Fund	40,000	50,000	60,000	12-1,117
Water Revenue	Equipment Reserve	18,000	-	18,000	12-1,117
Sewage Revenue	Sewage Replacement	50,000	-	100,000	12-825d
Sewage Revenue	Bond & Interest #1A	49,379	375,000	167,600	12-825d
Sewage Revenue	Equipment Reserve	36,000	-	56,000	12-1,117
Sewage Revenue	General Fund	40,000	55,000	60,000	12-825d
Swimming Pool Sales T	General Fund	25,000	75,000	75,000	Council Resolution
	Totals	996,379	1,240,000	1,287,600	
	Adjustments				
	Adjusted Totals	996,379	1,240,000	1,287,600	

*Note: Adjustments are required only if the transfer is being made in 2025 and/or 2026 from a non-budgeted fund.

State of Kansas
City

Marysville

2026

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amount Outstanding Jan 1, 2025	Date Due		Amount Due 2025		Amount Due 2026	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
2015 Refunding Issue #2435	3/23/2015	8/1/2030	2.00-3.00	1,705,000	745,000	2/1 & 8/1	8/1	21,775	115,000	18,900	120,000
Total G.O. Bonds					745,000			21,775	115,000	18,900	120,000
Revenue Bonds:											
Total Revenue Bonds					0			0	0	0	0
Other:											
Breeding Heights	6/16/2003	9/1/2025	2.77	937,213	24,352	3/1	3/1	307	24,352	0	0
Water Tower Rehab	1/9/2012	2/1/2033	2.42	547,952	248,098	2/1 & 8/1	2/1 & 8/1	4,999	26,625	4,444	27,273
Lagoon	4/1/2023	9/1/2044	2.13	2,231,180	2,231,180	3/1 & 9/1	3/1 & 9/1	5,522	90,543	5,294	92,482
Total Other					2,503,630			10,828	141,520	9,738	119,754
Total Indebtedness					3,248,630			32,603	256,520	28,638	239,754

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance As Beginning of 2025	Payments Due 2025	Payments Due 2026
Fire Station/Feldhausen Field Li	10/26/2021	84	3.08	700,000	318,844	112,161	112,161
Sewer Vac Truck	1/28/2022	60	2.82	400,000	207,077	86,423	86,423
Nordhus Storm Sewer	4/1/2025	120	4.98	1,256,000	1,256,000	80,520	161,040
				Totals	1,781,922	279,104	359,624

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

WORKSHEET FOR STATE GRANT-IN-AID TO PUBLIC LIBRARIES AND REGIONAL LIBRARY SYSTEMS

Budgeted Year: 2026

Library found in: Marysville
Marshall

As provided in KSA 79-2553 *et seq.*, two tests are used to determine eligibility for State Library Grant. If the grant is approved, then the municipality's library will be paid the grant on February 15 of each year.

First test:

	Current Year 2025	Proposed Year 2026
Ad Valorem	$208,592	$227,678
Delinquent Tax	$969	$0
Motor Vehicle Tax	$17,000	$17,709
Recreational Vehicle Tax	$275	$285
16/20M Vehicle Tax	$400	$368
TOTAL TAXES	$227,236	$246,040
Difference in Total Taxes:	$18,804	
Qualify for grant: Qualify		

Second test:

Assessed Valuation	$37,538,835	$41,594,157
Did Assessed Valuation Decrease?	No	
Levy Rate	5.557	5.474
Difference in Levy Rate:	(0.083)	
Qualify for grant: Not Qualify		

Overall does the municipality qualify for a grant? Qualify

If the municipality would not have qualified for a grant, please see the below narrative for assistance

Marysville

2026

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	456,228	539,058	589,088
Receipts:			
Ad Valorem Tax	1,558,809	1,612,824	xxxxxxxxxxxxxxx
Delinquent Tax	22,252	28,000	0
Motor Vehicle Tax	143,336	135,000	136,922
Recreational Vehicle Tax	2,318	2,200	2,202
16/20M Vehicle Tax	3,202	3,300	2,845
Commercial Vehicle Tax	15,957	16,000	15,111
Watercraft Tax	0	0	59
Gross Earning (Intangible) Tax	0	0	0
Vehicle Excise Tax	0	0	0
In Lieu of Taxes	0	0	0
Liquor Tax	12,676	13,000	12,963
Special Assessments	4,183	6,500	2,500
Interest Idle Funds	12,098	13,500	5,500
Franchise Fees	476,843	468,364	460,000
Business Licenses	16,105	15,750	10,600
Non-Business Licenses and Permits	20,334	13,300	10,840
Grants	4,622	0	0
Highway Maintenance	14,040	14,040	14,000
Charges for Services - Fire Protection	57,331	57,000	57,000
Charges for Services - Burials	12,800	12,000	12,000
Cemetery Deeds	3,100	1,500	1,500
Fines	43,701	43,600	41,500
Contracts/Rent	6,187	18,000	7,000
Donations	1,260	290	0
Transfers	515,000	590,000	605,000
Reimbursed Expenses	352	0	1,250
Delinquent Personal Property	1,702	1,320	0
Federal Grants	124,854	38,496	0
Neighborhood Revitalization Rebate	-6,481	0	0
Miscellaneous	76,012	25,000	25,000
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**3,142,591**	**3,128,984**	**1,423,793**
Resources Available:	**3,598,819**	**3,668,043**	**2,012,881**

FUND PAGE - GENERAL

Adopted Budget	Prior Year	Current Year	Proposed Budget

General	Actual for 2024	Estimate for 2025	Year for 2026
Resources Available:	3,598,819	3,668,043	2,012,881
Expenditures:			
Administration	529,405	529,147	696,440
Police	805,520	843,003	933,544
Municipal Court	64,337	79,803	77,566
Fire	96,109	92,539	185,043
Street	492,649	504,843	580,500
Parks	133,805	174,000	249,491
Recreation	81,283	78,000	112,300
Cemetery	210,740	175,102	240,930
Traffic Control	28,638	31,534	53,575
Health and Safety	247,816	204,158	205,100
Street Lighting	87,313	115,000	130,500
Forestry	2,000	8,800	10,000
Airport Maintenance	19,518	20,125	126,900
Transfers	76,940	60,000	75,000
Art Center/Old PD/Koester House	7,991	17,275	47,500
Other (Non-Operating)	175,698	145,626	70,400
Subtotal detail (Should agree with detail)	3,059,761	3,078,955	3,794,789
Cash Reserve (2026 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	3,059,761	3,078,955	3,794,789
Unencumbered Cash Balance Dec 31	539,058	589,088	xxxxxxxxxxxxxxxx
2024/2025/2026 Budget Authority Amoun	3,059,761	3,891,841	3,794,789
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	3,794,789
		Tax Required	1,781,908
	Delinquent Comp Rate:	0.6%	9,979
		Amount of 2025 Ad Valorem Tax	1,791,887

CPA Summary

Adopted Budget General Fund - Detail Page 1	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Expenditures:			
Administration			
Salaries	335,025	337,402	408,420
Contractual	153,112	143,700	193,250
Commodities	28,941	37,825	36,250
Capital Outlay	10,328	4,350	52,650
Non-Operating Expense	1,998	5,870	5,870
Total	529,405	529,147	696,440
Police			
Salaries	546,143	575,633	611,244
Contractual	88,609	93,750	108,050
Commodities	89,267	88,620	88,250
Capital Outlay	81,501	85,000	126,000
Total	805,520	843,003	933,544
Municipal Court			
Salaries	46,990	42,315	43,291
Contractual	15,398	36,188	29,075
Commodities	1,949	1,300	1,700
Capital Outlay	0	0	3,500
Total	64,337	79,803	77,566
Fire			
Salaries	32,020	29,859	44,693
Contractual	23,045	27,505	40,150
Commodities	4,739	5,175	10,200
Capital Outlay	36,305	30,000	90,000
Total	96,109	92,539	185,043
Street			
Salaries	311,063	295,393	352,756
Contractual	65,386	85,900	110,594
Commodities	81,200	88,550	117,150
Capital Outlay	35,000	35,000	0
Total	492,649	504,843	580,500
Parks			
Salaries	92,592	119,900	157,441
Contractual	17,232	23,000	29,200
Commodities	14,980	16,100	18,850
Capital Outlay	9,000	15,000	44,000
Total	133,805	174,000	249,491
Recreation			
Salaries	0	0	0
Contractual	76,339	77,600	89,450
Commodities	353	400	2,500
Capital Outlay	4,590	0	20,350
Non-Operating Expense	0	0	0
Total	81,283	78,000	112,300
Cemetery			
Salaries	137,880	137,142	185,630
Contractual	17,708	18,710	28,900
Commodities	14,152	13,750	15,400
Capital Outlay	41,000	5,500	11,000
Total	210,740	175,102	240,930
Page 1 - Total	2,413,847	2,476,437	3,075,814

Adopted Budget General Fund - Detail Page 2	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Expenditures:			
Traffic Control			
Salaries	0	0	0
Contractual	15,833	19,534	23,575
Commodities	12,805	12,000	30,000
Capital Outlay	0	0	0
Total	28,638	31,534	53,575
Health and Safety			
Public Safety	50,858	7,200	0
Sanitation	0	0	0
Salaries	0	0	100
Contractual	196,958	196,958	205,000
Commodities	0	0	0
Capital Outlay	0	0	0
Total	247,816	204,158	205,100
Street Lighting			
Salaries	0	0	0
Contractual	80,663	65,000	80,500
Commodities	0	0	0
Capital Outlay	6,650	50,000	50,000
Total	87,313	115,000	130,500
Forestry			
Salaries	0	0	0
Contractual	700	0	400
Commodities	1,300	1,300	2,100
Capital Outlay	0	7,500	7,500
Total	2,000	8,800	10,000
Airport Maintenance			
Salaries	1,029	1,250	1,500
Contractual	18,403	18,725	25,100
Commodities	85	150	300
Capital Outlay	0	0	100,000
Total	19,518	20,125	126,900
Transfers			
Fire Equipment Fund	41,940	40,000	40,000
Capital Improvement	15,000	0	15,000
Economic Development	20,000	20,000	20,000
Total	76,940	60,000	75,000
Art Center/Old PD/Koester House			
Salaries	0	0	0
Contractual	7,991	5,275	7,500
Commodities	0	0	0
Capital Outlay	0	12,000	40,000
Total	7,991	17,275	47,500
Other (Non-Operating)			
Grants/Gifts	158,687	127,875	0
Tort Liability	17,011	17,751	69,500
Noxious Weeds	0	0	900
Total	175,698	145,626	70,400
Page 2 -Total	645,914	602,518	718,975
Page 1 -Total	2,413,847	2,476,437	3,075,814
Grand Total	3,059,761	3,078,955	3,794,789

(Note: Should agree with general sub-totals.)

Marysville 2026

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Debt Service	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	745	9,034	18,394
Receipts:			
Ad Valorem Tax	111,633	111,506	xxxxxxxxxxxxxxx
Delinquent Tax	894	324	0
Motor Vehicle Tax	6,737	6,500	9,636
Recreational Vehicle Tax	111	105	135
16/20M Vehicle Tax	170	150	200
Commercial Vehicle Tax	730	555	1,063
Watercraft Tax	0	0	4
Vehicle Excise Tax	0	0	0
In Lieu of Tax	0	0	0
Grants	0	0	0
Interest on Idle Funds	516	288	250
Contributions from Other Funds	0	0	0
Neighborhood Revitalization Rebate	(461)	0	0
Miscellaneous	121	93	0
Does miscellaneous exceed 10% Total Rec			
Total Receipts	120,450	121,520	11,308
Resources Available:	121,194	130,554	29,702
Expenditures:			
Debt Service Principal	96,775	99,866	106,251
Commissions/Service Fees	15,385	0	0
Interest Paid	0	12,295	5,910
Transfer to General Fund	0	0	0
Cash Reserve (2026 column)	0	0	19,302
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	112,161	112,161	131,463
Unencumbered Cash Balance Dec 31	9,034	18,394	xxxxxxxxxxxxxxx
2024/2025/2026 Budget Authority Amour	112,161	112,161	131,463
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	131,463
		Tax Required	101,761
	Delinquent Comp Rate:	0.6%	570
		Amount of 2025 Ad Valorem Tax	102,331

Adopted Budget Library	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	1,009	0	1,279
Receipts:			
Ad Valorem Tax	201,832	208,592	xxxxxxxxxxxxxxx
Delinquent Tax	2,943	969	0
Motor Vehicle Tax	18,053	17,000	17,709
Recreational Vehicle Tax	296	275	285
16/20M Vehicle Tax	443	400	368
Commercial Vehicle Tax	1,971	2,000	1,954
Watercraft Tax	0	0	8
Vehicle Excise Tax	0	0	0
In Lieu of Tax	0	0	0
Delinquent Personal Property Tax	221	171	0
Neighborhood Revitalization Rebate	(819)	0	0
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	224,919	229,407	20,324
Resources Available:	225,929	229,407	21,603
Expenditures:			
Tax Appropriation	225,929	228,128	248,013
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	225,929	228,128	248,013
Unencumbered Cash Balance Dec 31	0	1,279	xxxxxxxxxxxxxxx
2024/2025/2026 Budget Authority Amour	225,929	228,128	248,013
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	248,013
See Tab B		Tax Required	226,410
	Delinquent Comp Rate:	0.6%	1,268
		Amount of 2025 Ad Valorem Tax	227,678

CPA Summary

Marysville 2026

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Library Employee Benefits	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	1,380	0	1,995
Receipts:			
Ad Valorem Tax	71,974	109,082	xxxxxxxxxxxxxxx
Delinquent Tax	716	0	0
Motor Vehicle Tax	3,032	5,250	9,261
Recreational Vehicle Tax	51	48	149
16/20M Vehicle Tax	85	65	192
Commercial Vehicle Tax	321	300	1,022
Watercraft Tax	0	0	4
Vehicle Excise Tax	0	0	0
In Lieu of Tax	0	0	0
Delinquent Personal Property Tax	79	250	0
Neighborhood Revitalization Rebate	-299	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Re			
Total Receipts	75,957	114,995	10,628
Resources Available:	77,337	114,995	12,623
Expenditures:			
Tax Appropriation	77,337	113,000	125,000
Cash Reserve (2026 column)			5,988
Miscellaneous			
Does miscellaneous exceed 10% Total Ex			
Total Expenditures	77,337	113,000	130,988
Unencumbered Cash Balance Dec 31	0	1,995	xxxxxxxxxxxxxxx
2024/2025/2026 Budget Authority Amoun	77,337	113,000	130,988
		Non-Appropriated Balance	
See Tab A		Total Expenditure/Non-Appr Balance	130,988
		Tax Required	118,365
	Delinquent Comp Rate:	0.6%	663
		Amount of 2025 Ad Valorem Tax	119,028

Adopted Budget Employee Benefits	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	87,059	97,874	103,669
Receipts:			
Ad Valorem Tax	493,400	549,742	xxxxxxxxxxxxxxx
Delinquent Tax	6,704	2,180	0
Motor Vehicle Tax	39,500	45,000	46,671
Recreational Vehicle Tax	642	638	751
16/20M Vehicle Tax	911	785	969
Commercial Vehicle Tax	4,369	3,500	5,151
Watercraft Tax	0	0	20
Vehicle Excise Tax	0	0	0
In Lieu of Tax	0	0	0
Delinquent Personal Property Tax	540	450	0
Interest on Idle Funds	3,052	3,250	1,250
Neighborhood Revitalization Rebate	-2,051	0	0
Miscellaneous			
Does miscellaneous exceed 10% Total Re			
Total Receipts	547,065	605,545	54,812
Resources Available:	634,124	703,419	158,481
Expenditures:			
Retirement	138,446	138,600	162,528
Work Comp	22,241	24,500	42,000
FICA	88,089	88,100	92,424
Medicare	24,928	32,000	24,928
Unemployment	1,048	1,500	2,500
Health Insurance	261,498	315,050	423,588
Cash Reserve (2026 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Ex			
Total Expenditures	536,250	599,750	747,967
Unencumbered Cash Balance Dec 31	97,874	103,669	xxxxxxxxxxxxxxx
2024/2025/2026 Budget Authority Amoun	536,250	675,035	747,967
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	747,967
		Tax Required	589,486
	Delinquent Comp Rate:	0.6%	3,301
		Amount of 2025 Ad Valorem Tax	592,787

CPA Summary

Marysville

2026

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Industrial	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	192,432	191,923	199,049
Receipts:			
Ad Valorem Tax	8,381	14,362	xxxxxxxxxxxxxxx
Delinquent Tax	242	315	0
Motor Vehicle Tax	789	100	1,219
Recreational Vehicle Tax	13	12	20
16/20M Vehicle Tax	20	10	25
Commercial Vehicle Tax	86	65	135
Watercraft Tax	0	0	1
Vehicle Excise Tax	0	0	0
In Lieu of Tax	0	0	0
Delinquent Personal Property Tax	9	12	0
Interest on Idle Funds	2,185	2,250	400
Neighborhood Revitalization Rebate	-35	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Re			
Total Receipts	11,691	17,126	1,800
Resources Available:	204,123	209,049	200,849
Expenditures:			
Contractual Services	0	0	50,000
Commodities	5,000	10,000	20,000
Capital Outlay	0	0	142,848
Non-Operating Expense	0	0	0
Community Promotion	7,200	0	0
Cash Reserve (2026 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Ex			
Total Expenditures	12,200	10,000	212,848
Unencumbered Cash Balance Dec 31	191,923	199,049	xxxxxxxxxxxxxxx
2024/2025/2026 Budget Authority Amoun	12,200	193,800	212,848
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	212,848
		Tax Required	11,999
	Delinquent Comp Rate:	0.6%	67
		Amount of 2025 Ad Valorem Tax	12,066

Adopted Budget 0	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% Total Re			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Cash Reserve (2026 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Ex			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxx
2024/2025/2026 Budget Authority Amoun	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate:	0.6%	0
		Amount of 2025 Ad Valorem Tax	0

CPA Summary

Marysville

2026

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Special Highway	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	131,040	146,327	154,247
Receipts:			
State of Kansas Gas Tax	92,787	88,770	88,770
County Transfers Gas	0	0	0
Interest on Idle Funds	1,543	1,650	1,500
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**94,330**	**90,420**	**90,270**
Resources Available:	**225,370**	**236,747**	**244,517**
Expenditures:			
Contractual Services	0	0	5,524
Commodities	79,043	82,500	188,993
Capital Outlay	0	0	50,000
Non-Operating Expense	0	0	0
Cash Reserve (2026 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**79,043**	**82,500**	**244,517**
Unencumbered Cash Balance Dec 31	146,327	154,247	0
2024/2025/2026 Budget Authority Amoun	146,327	230,898	244,517

0

Adopted Budget

Swimming Pool Sales Tax	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	1,358,660	1,948,585	2,405,685
Receipts:			
Sales Tax	762,519	720,000	650,000
Pool Admissions	25,046	24,000	24,000
Pool Concessions	15,199	15,000	15,022
Pool Passes	22,965	22,500	28,000
Swim Lessons	0	0	0
Interest on Idle Funds	17,987	28,000	23,000
Miscellaneous	250	0	0
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**843,966**	**809,500**	**740,022**
Resources Available:	**2,202,626**	**2,758,085**	**3,145,707**
Expenditures:			
Personal Services	119,910	134,000	183,685
Contractual Services	53,926	71,400	198,800
Commodities	55,205	59,500	68,500
Capital Outlay	25,000	87,500	2,694,722
Debt Service	0	0	0
Cash Reserve (2026 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**254,041**	**352,400**	**3,145,707**
Unencumbered Cash Balance Dec 31	1,948,585	2,405,685	0
2024/2025/2026 Budget Authority Amoun	254,041	2,485,777	3,145,707

See Tab A

CPA Summary

Marysville 2026

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Special Parks and Rec	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	55,295	70,423	80,058
Receipts:			
Tax Receivable	12,676	9,000	12,963
Interest	681	500	500
Donations	0	0	0
Other Revenues	1,771	135	0
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**15,127**	**9,635**	**13,463**
Resources Available:	**70,423**	**80,058**	**93,521**
Expenditures:			
Contractual	0	0	17,000
Commodities	0	0	0
Capital Outlay	0	0	76,521
Cash Reserve (2026 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	0	0	**93,521**
Unencumbered Cash Balance Dec 31	70,423	80,058	0
2024/2025/2026 Budget Authority Amoun	0	78,395	93,521

Adopted Budget

Transient Guest	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	189,597	135,817	131,624
Receipts:			
Transient Guest Tax	100,427	96,000	80,000
Other	14,398	1,424	600
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**114,825**	**97,424**	**80,600**
Resources Available:	**304,421**	**233,241**	**212,224**
Expenditures:			
Contractual	57,206	83,716	95,000
Commodities	2,832	3,500	6,000
Capital Outlay	0	0	0
Non-Operating	0	0	0
Community Promotion	108,567	14,400	111,224
Cash Reserve (2026 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**168,605**	**101,616**	**212,224**
Unencumbered Cash Balance Dec 31	135,817	131,624	0
2024/2025/2026 Budget Authority Amoun	168,605	224,197	212,224

CPA Summary

Marysville 2026

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Bond and Interest #1	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	131,745	119,029	121,190
Receipts:			
Interest	1,327	1,405	1,000
Contribution from Other Funds	159,000	170,000	170,000
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**160,327**	**171,405**	**171,000**
Resources Available:	**292,072**	**290,434**	**292,190**
Expenditures:			
Debt	173,043	169,243	292,190
Cash Reserve (2026 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**173,043**	**169,243**	**292,190**
Unencumbered Cash Balance Dec 31	119,029	121,190	0
2024/2025/2026 Budget Authority Amount	173,043	290,252	292,190

See Tab A

Adopted Budget

Sales Tax Improvement	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	800,802	1,291,727	781,027
Receipts:			
Interest	10,290	12,500	1,500
Sales Tax	1,266,514	1,200,000	1,030,000
Other	13,884	0	0
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**1,290,688**	**1,212,500**	**1,031,500**
Resources Available:	**2,091,490**	**2,504,227**	**1,812,527**
Expenditures:			
Street Reconstruction	146,323	1,296,500	750,237
Grade Separation	0	0	0
Levee and Parks	13,654	16,700	46,950
General Admin	410,000	410,000	410,000
Public Works	229,785	0	605,340
Cash Reserve (2026 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**799,763**	**1,723,200**	**1,812,527**
Unencumbered Cash Balance Dec 31	1,291,727	781,027	0
2024/2025/2026 Budget Authority Amount	799,763	1,575,880	1,812,527

See Tab C

CPA Summary

Marysville

2026

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Bond and Interest #1A	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	50,281	50,777	264,150
Receipts:			
Interest	496	650	400
Contribution from Other Funds	49,379	375,000	167,600
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	49,875	375,650	168,000
Resources Available:	100,157	426,427	432,150
Expenditures:			
Debt	49,380	162,277	432,150
Cash Reserve (2026 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	49,380	162,277	432,150
Unencumbered Cash Balance Dec 31	50,777	264,150	0
2024/2025/2026 Budget Authority Amount	49,380	213,741	432,150

Adopted Budget

0	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Cash Reserve (2026 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0
2024/2025/2026 Budget Authority Amount	0	0	0

CPA Summary

Marysville 2026

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Water Revenue	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	450,554	436,095	443,375
Receipts:			
Charges for Services	28,228	22,400	32,000
Sales	871,458	950,000	1,115,300
Penalties	7,914	6,800	8,800
Sales Tax	14,494	15,000	15,000
Interest	4,200	4,350	4,000
Reimbursements	0	0	0
Other	3,491	0	0
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**929,784**	**998,550**	**1,175,100**
Resources Available:	**1,380,338**	**1,434,645**	**1,618,475**
Expenditures:			
Production	81,649	85,025	159,925
T&D	487,176	511,763	1,000,179
Commercial & General	101,780	103,732	142,621
Non-Operational	273,638	290,750	315,750
Cash Reserve (2026 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**944,243**	**991,270**	**1,618,475**
Unencumbered Cash Balance Dec 31	436,095	443,375	0
2024/2025/2026 Budget Authority Amount	944,243	1,440,921	1,618,475

CPA Summary

State of Kansas
City

Marysville

2026

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Sewage Revenue	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	417,320	510,124	653,896
Receipts:			
Special Assessments	1,866	0	0
Interest	4,736	4,800	4,500
Non-Business Licenses/Permits	1,730	550	1,250
Charges for Sewer	767,751	1,063,269	1,398,199
Penalties	11,870	13,500	12,500
Reimbursements	0	0	0
Other	0	0	1,000
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**787,953**	**1,082,119**	**1,417,449**
Resources Available:	**1,205,273**	**1,592,243**	**2,071,345**
Expenditures:			
Commercial & General	70,745	72,452	165,745
Non-Operating	145,321	435,000	332,600
Collections	420,953	385,720	1,472,324
Processing	58,130	45,175	100,675
General & Admin	0	0	0
Cash Reserve (2026 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**695,149**	**938,347**	**2,071,345**
Unencumbered Cash Balance Dec 31	510,124	653,896	0
2024/2025/2026 Budget Authority Amount	695,149	1,339,833	2,071,345

CPA Summary

Marysville

2026

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Stormwater	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	0	0	187,068
Receipts:			
Special Assessments	0	0	0
Interest	0	68	200
Charges for Stormwater	0	187,000	192,610
Penalties	0	0	500
Reimbursements	0	0	0
Other Revenues	0	0	0
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**0**	**187,068**	**193,310**
Resources Available:	**0**	**187,068**	**380,378**
Expenditures:			
Personal Services	0	0	0
Contractual	0	0	172,630
Commodities	0	0	5,000
Capital Outlay	0	0	202,748
Cash Reserve (2026 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**0**	**0**	**380,378**
Unencumbered Cash Balance Dec 31	0	187,068	0
2024/2025/2026 Budget Authority Amount	0	0	380,378

CPA Summary

Marysville

NON-BUDGETED FUNDS (A)

(Only the actual budget year for 2024 is reported)

2026

Non-Budgeted Funds-A

(1) Fund Name: Airport Revolving		(2) Fund Name: Sewage Replacement		(3) Fund Name: Special Improvement		(4) Fund Name: Economic Development		(5) Fund Name: Fire Equipment Reserve		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	32,522	Cash Balance Jan 1	793,689	Cash Balance Jan 1	0	Cash Balance Jan 1	58,669	Cash Balance Jan 1	331,045	1,195,926
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Revenues	124,807	Receipts	1,016,262	Interest	0	Revenue	20,596	Revenue	45,824	
		Other Revenues	1,269,173	Prepaid	0					
				Federal Grants	0					
				Other	0					
Total Receipts	124,807	Total Receipts	2,285,435	Total Receipts	0	Total Receipts	20,596	Total Receipts	45,824	2,476,662
Resources Available:	157,329	Resources Available:	3,079,124	Resources Available:	0	Resources Available:	59,265	Resources Available:	376,869	3,672,588
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Contractual	123,528	Contractual	10,009	Sewer	0	Contractual	26,000	Contractual Services	21,991	
Commodities	0	Commodities	1,906,558	Special Improvements	0			Capital Outlay	0	
		Capital Outlay	583,194					Debt	0	
Total Expenditures	123,528	Total Expenditures	2,499,760	Total Expenditures	0	Total Expenditures	26,000	Total Expenditures	21,991	2,671,279
Cash Balance Dec 31	33,802	Cash Balance Dec 31	579,364	Cash Balance Dec 31	0	Cash Balance Dec 31	33,265	Cash Balance Dec 31	354,878	1,001,309 **
										1,001,309 **

**Note: These two block figures should agree.

CPA Summary

Marysville

NON-BUDGETED FUNDS (B)

(Only the actual budget year for 2024 is reported)

2026

Non-Budgeted Funds-B

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Fire Insurance Proceeds		**Cemetery Endowment**		**Library Revolving**		**Special Law Enforcemen**		**Koester Block Maintenanc**		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	0	Cash Balance Jan 1	37,482	Cash Balance Jan 1	4,597	Cash Balance Jan 1	10,417	Cash Balance Jan 1	16,963	69,460
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Revenue	0	Revenue	0	Revenue	255,000	Revenue	11,119	Interest	141	
								Sales	1,181	
								Contracts	30,585	
								Donations	0	
								Other	10,529	
Total Receipts	0	Total Receipts	0	Total Receipts	255,000	Total Receipts	11,119	Total Receipts	42,435	308,554
Resources Available:	0	Resources Available:	37,482	Resources Available:	259,597	Resources Available:	21,536	Resources Available:	59,399	378,014
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Debt	0	Non-Operating	0	Expenditures:	257,041	Contractual	330	Personal	9,122	
						Commodities	883	Contractual	33,583	
						Capital Outlay	5,628	Commodities	0	
								Non-Operating	8,997	
Total Expenditures	0	Total Expenditures	0	Total Expenditures	257,041	Total Expenditures	6,841	Total Expenditures	51,703	315,584
Cash Balance Dec 31	0	Cash Balance Dec 31	37,482	Cash Balance Dec 31	2,556	Cash Balance Dec 31	14,696	Cash Balance Dec 31	7,696	62,430 **
										62,430 **

**Note: These two block figures should agree.

CPA Summary

Marysville

NON-BUDGETED FUNDS (C)

(Only the actual budget year for 2024 is reported)

2026

Non-Budgeted Funds-C

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
unicipal Equipment Rese		**pital Improvement Rese**		**Water Utility Reserve**						
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	366,185	Cash Balance Jan 1	40,775	Cash Balance Jan 1	537,840	Cash Balance Jan 1		Cash Balance Jan 1		944,800
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Interest	4,769	Interest	537	Revenues	65,371					
Transfer	90,000	Donations	0							
Miscellaneous	112,615	Transfers	15,000							
		Other	0							
Total Receipts	207,384	Total Receipts	15,537	Total Receipts	65,371	Total Receipts	0	Total Receipts	0	288,292
Resources Available:	573,569	Resources Available:	56,312	Resources Available:	603,211	Resources Available:	0	Resources Available:	0	1,233,092
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Capital Outlay	175,546	Contractual	0	Contractual	0					
		Commodities	0	Commodities	0					
		Capital Outlay	0	Capital Outlay	0					
Total Expenditures	175,546	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	175,546
Cash Balance Dec 31	398,023	Cash Balance Dec 31	56,312	Cash Balance Dec 31	603,211	Cash Balance Dec 31	0	Cash Balance Dec 31	0	1,057,546 **
										1,057,546 **

**Note: These two block figures should agree.

CPA Summary

Column

See Proof on Next Page

AFFIDAVIT OF PUBLICATION

State of Florida, County of Orange, ss:

Anjana Bhadoriya, being first duly sworn, deposes and says: That (s)he is a duly authorized signatory of Column Software, PBC, duly authorized agent of The Marysville Advocate, a newspaper printed and published in the City of Marysville, County of Marshall, State of Kansas, and that this affidavit is Page 1 of 3 with the full text of the sworn-to notice set forth on the pages that follow, and the hereto attached:

PUBLICATION DATES:
Jul. 24, 2025

NOTICE ID: Dy7o4GYZTi13FCCWlMGp
NOTICE NAME: RNR Hearing 07/25/25
Publication Fee: 381.60

I declare under penalty of perjury under the laws of the state of Kansas that the foregoing is true and correct.

Anjana Bhadoriya

(Signed)_____

JESSICA GORDON-THOMPSON
Notary Public • State of Florida
Commission # HH061534
Expires on August 17, 2026

VERIFICATION

State of Florida
County of Orange

Subscribed in my presence and sworn to before me on this: 07/25/2025

Notary Public
Notarized remotely online using communication technology via Proof.

BUDGET HEARING

State of Kansas
City

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

2026

The governing body of
Marysville
will meet on August 25th, 2025 at 7:00 P.M. at 209 N 8th Street for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at 209 N 8th Street and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2026 Expenditures and Amount of 2025 Ad Valorem Tax establish the maximum limits of the 2026 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2024		Current Year Estimate for 2025		Proposed Budget Year for 2026		
FUND	Expenditures	Actual Tax Rate *	Expenditures	Actual Tax Rate *	Budget Authority for Expenditures	Amount of 2025 Ad Valorem Tax	Proposed Estimated Tax Rate *
General	3,059,761	43.706	3,078,955	42.965	3,794,789	1,791,887	43.080
Debt Service	112,161	3.130	112,161	3.024	131,463	102,331	2.460
Library	225,929	5.659	228,128	5.557	248,013	227,678	5.474
Library Employee Benefits	77,337	2.018	113,000	2.906	130,988	119,028	2.862
Employee Benefits	536,250	13.834	599,750	14.645	747,967	592,787	14.252
Industrial	12,200	0.235	10,000	0.383	212,848	12,066	0.290
Special Highway	79,043		82,500		244,517		
Swimming Pool Sales Tax	254,041		352,400		3,145,707		
Special Parks and Rec					93,521		
Transient Guest	168,605		101,616		212,224		
Bond and Interest #1	173,043		169,243		292,190		
Sales Tax Improvement	799,763		1,723,200		1,812,527		
Bond and Interest #1A	49,380		162,277		432,150		
Water Revenue	944,243		991,270		1,618,475		
Sewage Revenue	695,149		938,347		2,071,345		
Stormwater					380,378		
Non-Budgeted Funds-A	2,671,279						
Non-Budgeted Funds-B	315,584						
Non-Budgeted Funds-C	175,546						
Totals	10,349,311	68.582	8,662,847	69.480	15,569,102	2,845,777	68.418
						Revenue Neutral Rate**	62.710
Less: Transfers	996,379		1,240,000		1,287,600		
Net Expenditure	9,352,932		7,422,847		14,281,502		
Total Tax Levied	2,484,481		2,608,108		xxxxxxxxxxxxxxxxx		
Assessed Valuation	36,226,037		37,538,835		41,594,157		
Outstanding Indebtedness,							

January 1,	2024	2025	2026
G.O. Bonds	970,000	860,000	745,000
Revenue Bonds	0	0	0
Other	417,945	2,529,623	2,503,630
Lease Purchase Principal	971,812	801,351	1,781,922
Total	2,359,757	4,190,974	5,030,552

*Tax rates are expressed in mills

***Revenue Neutral Rate as defined by KSA 79-2988*

Joshua Haverkamp

City Official Title: City Administrator

(First published in The Marysville Advocate on Thursday, Jul 24, 2025)

Resolution No. 2025-16

A RESOLUTION OF THE CITY OF MARYSVILLE, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the Revenue Neutral Rate for the City of Marysville was calculated as 62.710 mills by the Marshall County Clerk; and

WHEREAS, the budget proposed by the Governing Body of the City of Marysville will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on August 25th, 2025 allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of the City of Marysville, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE CITY OF Marysville,

The City of Marysville shall levy a property tax rate exceeding the Revenue Neutral Rate of 68.418 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 25th day of August 2025 and SIGNED by the Governing Body.

Mayor

Attested:

City Clerk

CITY OF MARYSVILLE KANSAS MARSHALL COUNTY

Roll Call Vote

A Roll Call Vote of the City of Marysville To Levy a Property Tax Exceeding the Revenue Neutral Rate

Hearing to Exceed Revenue Neutral Rate held on August 25th

Resolution No. 2025-16

Governing Body Member	Yes	No	No Vote
Cherie Ferris	X		
Colleen Behrens	X		
Jeff Keating	X		
Keith Beikman	X		
Kevin Throm	X		
Kris Schrater	X		
Kyle Goracke		X	
TOTAL			

Certified:

Samantha J. Ralph

CITY OF MARYSVILLE KANSAS MARSHALL COUNTY

Column

See Proof on Next Page

AFFIDAVIT OF PUBLICATION

State of Florida, County of Orange, ss:

Anjana Bhadoriya, being first duly sworn, deposes and says: That (s)he is a duly authorized signatory of Column Software, PBC, duly authorized agent of The Marysville Advocate, a newspaper printed and published in the City of Marysville, County of Marshall, State of Kansas, and that this affidavit is Page 1 of 3 with the full text of the sworn-to notice set forth on the pages that follow, and the hereto attached:

PUBLICATION DATES:
Jul. 24, 2025

NOTICE ID: Dy7o4GYZTi13FCCWiMGp
NOTICE NAME: RNR Hearing 07/25/25
Publication Fee: 381.60

I declare under penalty of perjury under the laws of the state of Kansas that the foregoing is true and correct.

Anjana Bhadoriya

(Signed)_____

JESSICA GORDON-THOMPSON
Notary Public - State of Florida
Commission # HH301656
Expires on August 17, 2026

VERIFICATION

State of Florida
County of Orange

Subscribed in my presence and sworn to before me on this: 07/25/2025

_____
Notary Public
Notarized remotely online using communication technology via Proof.

COLUMN SOFTWARE PBC
9450 SW GEMINI DR PMB 79042
BEAVERTON OR 97008-7105

005171 2 22 49 **********AUTO**MIXED AADC 956
MARSHALL COUNTY COURTHOUSE
PO Box 149 1201 Broadway
Marysville KS 66508-1186





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BUDGET HEARING

State of Kansas
City

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

2026

The governing body of

Marysville

will meet on August 25th, 2025 at 7:00 P.M. at 209 N 8th Street for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at 209 N 8th Street and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2026 Expenditures and Amount of 2025 Ad Valorem Tax establish the maximum limits of the 2026 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2024		Current Year Estimate for 2025		Proposed Budget Year for 2026		
FUND	Expenditures	Actual Tax Rate *	Expenditures	Actual Tax Rate *	Budget Authority for Expenditures	Amount of 2025 Ad Valorem Tax	Proposed Estimated Tax Rate *
General	3,059,761	43.706	3,078,955	42.965	3,794,789	1,791,887	43.080
Debt Service	112,161	3.130	112,161	3.024	131,463	102,331	2.460
Library	225,929	5.659	228,128	5.557	248,013	227,678	5.474
Library Employee Benefits	77,337	2.018	113,000	2.906	130,988	119,028	2.862
Employee Benefits	536,250	13.834	599,750	14.645	747,967	592,787	14.252
Industrial	12,200	0.235	10,000	0.383	212,848	12,066	0.290
Special Highway	79,043		82,500		244,517		
Swimming Pool Sales Tax	254,041		352,400		3,145,707		
Special Parks and Rec					93,521		
Transient Guest	168,605		101,616		212,224		
Bond and Interest #1	173,043		169,243		292,190		
Sales Tax Improvement	799,763		1,723,200		1,812,527		
Bond and Interest #1A	49,380		162,277		432,150		
Water Revenue	944,243		991,270		1,618,475		
Sewage Revenue	695,149		938,347		2,071,345		
Stormwater					380,378		
Non-Budgeted Funds-A	2,671,279						
Non-Budgeted Funds-B	315,584						
Non-Budgeted Funds-C	175,546						
Totals	10,349,311	68.582	8,662,847	69.480	15,569,102	2,845,777	68.418
						*Revenue Neutral Rate***	*62.710*
Less: Transfers	996,379		1,240,000		1,287,600		
Net Expenditure	9,352,932		7,422,847		14,281,502		
Total Tax Levied	2,484,481		2,608,108		xxxxxxxxxxxxxxxxx		
Assessed Valuation	36,226,037		37,538,835		41,594,157		
Outstanding Indebtedness,							

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January 1,	2023	2024	2025
G.O. Bonds	970,000	860,000	745,000
Revenue Bonds	0	0	0
Other	417,945	2,529,623	2,503,630
Lease Purchase Principal	971,812	801,351	1,781,922
Total	2,359,757	4,190,974	5,030,552

*Tax rates are expressed in mills

***Revenue Neutral Rate as defined by KSA 79-2988*

Joshua Haverkamp

City Official Title: City Administrator

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