CERTIFICATE 2024

To the Clerk of Wabaunsee County, State of Kansas
We, the undersigned, officers of
Wabaunsee Township
certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2024; and (3) the Amount(s) of 2023 Ad Valorem Tax are within statutory limitations for the 2024 Budget.

Table of Contents:		Page No.	2024 Adopted Budget: Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Alloc of MVT, RVT, 16/20M Vehicles Tax		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	K.S.A.				
General	79-1962	6	23,250	21,330	1.938
Debt Service	10-113				
Library	12-1220				
Road	68-518c	7	135,159	119,611	10.869
Non-Budgeted Funds		8			
Special Machinery		7			
Totals		xxxxxx	158,409	140,941	12.807
Budget Hearing Notice					County Clerk's Use Only
Combined Rate and Budget Hearing Notice		9			11,005,132
Rate Hearing Notice					Nov 1, 2023 Total Assessed Valuation
Neighborhood Revitalization Rebate		10			

Revenue Neutral Rate 12.810

Assisted by:
Abby L. Amick
Wabaunsee County Clerk
Address:
215 Kansas Ave
Alma KS 66401
Email:
aamick@wbcounty.org

Attest: October 24, 2023
Abby Amick
County Clerk

Jesse [illegible] Trustee
[illegible] clerk
James P Mueller Tru

Governing Body

Special Road Election held for Mills for years.
First levy in .

CPA Summary

Wabaunsee Township

2024

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2023	Tax Levy Amount in 2023 Budget	Allocation for Year 2024				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	19,833	1,637	44	93	137	28
Debt Service	0	0	0	0	0	0
Library	0	0	0	0	0	0
Road	121,080	9,992	271	566	837	172
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	140,913	11,629	315	659	974	200

County Treas Motor Vehicle Estimate 11,629

County Treas Recreational Vehicle Estimate 315

County Treas 16/20M Vehicle Estimate 659

County Treas Commercial Vehicle Tax Estimate 974

County Treas Watercraft Tax Estimate 200

MVT Factor 0.08253

RVT Factor 0.00224

16/20M Factor 0.00468

Comm Veh Factor 0.00691

Watercraft Factor 0.00142

2024

Wabaunsee Township

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2022	Current Amount for 2023	Proposed Amount for 2024	Transfers Authorized by Statute
General	Special Machinery	-	-	-	
General	Special Machinery	7,078	2,287	2,450	KSA 80-122
Road	Special Machinery	57,269	4,000	4,000	KSA 68-141g
	Total	64,347	6,287	6,450	
	Adjustments*				
	Adjusted Totals	64,347	6,287	6,450	

*Note: Adjustments are required only if the transfer is being made in 2023 and/or 2024 from a non-budgeted fund.

Wabaunsee Township
Wabaunsee County

2024

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2023	Date Due		Amount Due 2023		Amount Due 2024	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
Total				**0**			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1,2023	Payments Due 2023	Payments Due 2024
				Total	0	0	0

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

WORKSHEET FOR STATE GRANT-IN-AID TO PUBLIC LIBRARIES AND REGIONAL LIBRARY SYSTEMS

Budgeted Year: 2024

Library found in: Wabaunsee Township
Wabaunsee County

As provided in KSA 75-2553 *et seq.*, two tests are used to determine eligibility for State Library Grant. If the grant is approved, then the municipality's library will be paid the grant on February 15 of each year.

First test:

	Current Year 2023	Proposed Year 2024
Ad Valorem Tax	$0	$0
Delinquent Tax	$0	$0
Motor Vehicle Tax	$0	$0
Recreational Vehicle Tax	$0	$0
16/20M Vehicle Tax	$0	$0
LAVTR	$0	$0
	$0	$0
TOTAL TAXES	$0	$0
Difference in Total Taxes:	$0	
Qualify for grant: Qualify		

Second test:

Assessed Valuation	$9,100,283	#########
Did Assessed Valuation Decrease?	No	
Levy Rate		
Difference in Levy Rate:	#VALUE!	
Qualify for grant: #VALUE!		

Overall does the municipality qualify for a grant? **Qualify**

If the municipality would not have qualified for a grant, please see the below narrative for assistance from the State Library.

Wabaunsee Township 2024

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance January 1	5	65	1
Receipts:			
Ad Valorem Tax	22,133	19,833	xxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax		1,717	1,637
Recreational Vehicle Tax		46	44
16/20 M Vehicle Tax		100	93
Commercial Vehicle Tax		102	137
Watercraft Tax		21	28
LAVTR			0
Gross Earnings (Intangibles) Tax			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate	-73	-46	-20
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**22,060**	**21,773**	**1,919**
Resources Available:	**22,065**	**21,838**	**1,920**
Expenditures:			
Officers Pay	3,325	4,409	4,409
Professional Fees (Legal, Accounting)	3,274		1,250
Cemetery & Mowing	880	5,000	5,000
Payroll Taxes	1,618	4,400	4,400
Publications, Checks, Phone		1,641	1,641
Other	5,825	2,100	2,100
Insurance		2,000	2,000
Cash Forward (2024 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)	**7,078**	2,287	2,450
Transfer can not exceed 25% Resources Avail	Exceeds 25%		
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**22,000**	**21,837**	**23,250**
Unencumbered Cash Balance Dec 31	65	1	xxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount:	22,000	22,000	23,250
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	23,250
		Tax Required	21,330
	Delinquent Comp Rate:	0.0%	0
		Amount of 2023 Ad Valorem Tax	21,330

CPA Summary

Wabaunsee Township 2024

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget

Road	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance January 1	6,589	16,765	3,824
Receipts:			
Ad Valorem Tax	144,413	121,080	xxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			9,992
Recreational Vehicle Tax			271
16/20M Vehicle Tax			566
Commercial Vehicle Tax			837
Watercraft Tax			172
Special Highway/Gasoline Tax			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate	-431	-215	-114
Miscellaneous			
Does miscellaneous exceed 10% of Total Rece			
Total Receipts	**143,982**	**120,865**	**11,724**
Resources Available:	**150,571**	**137,630**	**15,548**
Expenditures:			
Machine Hire / Service Grader	23,776	24,000	24,000
Fuel	4,437	4,500	4,500
Repairs/Parts	457	400	753
Gravel	34,859	81,000	81,000
Wages/Salaries	6,528	12,906	12,906
Publications/Fees		2,000	2,000
Insurance	6,480	5,000	6,000
Cash Forward (2024 column)			
Transfer to Special Machinery	**57,269**	4,000	4,000
Does transfer exceed 25% of Resources Avail	Not Authorized		
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**133,806**	**133,806**	**135,159**
Unencumbered Cash Balance Dec 31	16,765	3,824	xxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount:	133,806	133,806	135,159
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	135,159
		Tax Required	119,611
	Delinquent Comp Rate:	0.0%	0
		Amount of 2023 Ad Valorem Tax	119,611

Special Machinery K.S.A. 68-141g	2022 Actual
Unencumbered Cash Balance, Jan 1	90,933
Transfers from:	
Road Fund	57,269
General Fund(No Levy)	0
General Fund(Gen has Levy)	7,078
Tubes	1,800
Interest on Idle Funds	286
Other	9
Resources Available:	157,375
Total Expenditures	30,100
Unencumbered Cash Balance, Dec 31	**127,275**

Exceeds 25% of Resources Available

CPA Summary

Wabaunsee Township

NON-BUDGETED FUNDS

(Only the actual budget year for 2022 is reported)

2024

Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Special Cemetery			**0**		**0**		**0**		**0**	
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	2,895	Cash Balance Jan 1	0	Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		2,895
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
LOTS	1,240	State of Kansas	73,826							
Total Receipts	1,240	Total Receipts	73,826	Total Receipts	0	Total Receipts	0	Total Receipts	0	75,066
Resources Available:	4,135	Resources Available:	73,826	Resources Available:	0	Resources Available:	0	Resources Available:	0	77,961
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Machine Hire	690	Road Repair	3,930							
		Gravel	4,500							
		Other	2,141							
Total Expenditures	690	Total Expenditures	10,571	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	11,261
Cash Balance Dec 31	3,445	Cash Balance Dec 31	63,255	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	66,700 **
										66,700 **

** Note: These two block figures should agree.

CPA Summary

NOTICE OF BUDGET HEARING

The governing body of
Wabaunsee Township
Wabaunsee County
will meet on September 13, 2023 at 7:30 PM at Tim Songs Residence 29032 SW 99 Frontage Rd, Alma KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at Wabaunsee County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2024 Expenditures and Amount of 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2022		Current Year Estimate 2023		Proposed Budget 2024		
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Estimate Tax Rate*
General	22,000	2.312	21,837	2.180	23,250	21,330	1.939
Debt Service							
Library							
Road	133,806	13.670	133,806	13.306	135,159	119,611	10.871
Non-Budgeted Funds	11,261						
Special Machinery	30,100						
Totals	197,167	15.982	155,643	15.486	158,409	140,941	12.810
*Revenue Neutral Rate***							*12.810*
Less: Transfers	64,347		6,287		6,450		
Net Expenditure	132,820		149,356		151,959		
Total Tax Levied	134,523		140,913		xxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	8,417,117		9,100,283		11,002,444		

Outstanding Indebtedness,

Jan 1	2021	2022	2023
G.O. Bonds	0	0	0
Other	0	0	0
Lease Pur Princ	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13*

James P Mueller
Wabaunsee Township Treasurer

Wabaunsee Township 2024

2024 Neighborhood Revitalization Rebate

Budgeted Funds for 2024	2023 Ad Valorem before Rebate**	2023 Mil Rate before Rebate	Estimate 2024 NR Rebate
General	21,330	1.939	20
Debt Service			0
Library			0
Road	119,611	10.871	114
0			0
0			0
0			0
0			0
0			0
0			0
0			0
0			0
TOTAL	140,941	12.810	134

2023 July 1 Valuation: 11,002,444

Valuation Factor: 11,002.444

Neighborhood Revitalization Subj to Rebate: 10,508

Neighborhood Revitalization factor: 10.508

**This information comes from the 2024 Budget Summary page. See instructions step #12 for completing the Neighborhood Revitalization Rebate table.

Roll Call Vote

Wabaunsee Township

Hearing to Exceed Revenue Neutral Rate

DATE: September 13, 2023

Resolution 2023-01

Governing Body Members:	Yes	No	No Vote
Jesse Gehrt	X		
James P Mueller	X		
Tim Songs	X		

Attested: Tim Songs clerk

Tim Songs, Clerk

Resolution No. 2023-01

A RESOLUTION OF THE WABAUNSEE TOWNSHIP, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the Revenue Neutral Rate for the Wabaunsee Township was calculated as 12.810 mills by the Wabaunsee County Clerk; and

WHEREAS, the budget proposed by the Governing Body of the Wabaunsee Township will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on September 13, 2023 allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of the Wabaunsee Township, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE WABAUNSEE TOWNSHIP:

The Wabaunsee Township shall levy a property tax rate exceeding the Revenue Neutral Rate of 12.810 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 13 day of September (month and year) and SIGNED by the Governing Body.

Trustee

Clerk

Trustee

Attested:

Proof of Publication

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, WABAUNSEE COUNTY,

SS Lori L. Daniel

Being first duly sworn, deposes and says: That she is the owner and publisher of *THE WABAUNSEE COUNTY SIGNAL-ENTERPRISE*, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Wabaunsee County, Kansas, with a general paid circulation on a weekly basis in Wabaunsee County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly, published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Alma, Kansas, in said County as second class manner.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive week(s), the first publication thereof being made as afore said on the 31st day of August, 2023, with subsequent publications being made on the following date(s):

....., 2023

....., 2023

Lori L. Daniel

Subscribed and sworn to before me this

..... Day ..... , 2023

.....

Notary or Clerk of District Court

My commission expires: .....

Printer's fee $.....

Additional copies $.....

Total publication fee $.....

Send Notarized Copy .....

Published in The Wabaunsee County Signal-Enterprise, Thursday, August 31, 2023.

NOTICE OF BUDGET HEARING

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Wabaunsee Township
Wabaunsee County
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Library							
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Lease Pur Princ	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.
***Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13*

James P Mueller
Wabaunsee Township Treasurer