

CERTIFICATE

To the Clerk of Gray, State of Kansas

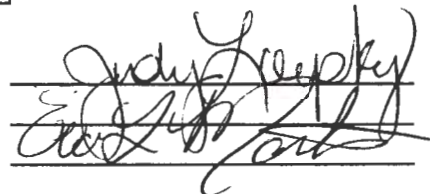
We, the undersigned officers of

Copeland Recreation Commission

certify that the hearing mentioned in the attached publication was held and after the budget hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year. Per K.S.A. 12-1927 a copy of the budget has been submitted to the sponsoring entity and to county clerk .

Table of Contents for the Adopted Budget:	Page No.	<u>2019/2020</u> Adopted Budget of Expenditures for the Proposed Budget Year
Statement of Cond. Lease- Purchase/Cert. of	2	
General	3	237,015
TOTAL		237,015
Budget Summary	4	

Date Received: 8-13-19
Ashley Rogers
County Clerk



Commission Members

Permanent
Recreation Commission Address

Copeland Recreation Commission
PO Box 61
Copeland, KS 67837

Sponsoring
USD/City Address

USD 476 Copeland
PO Box 156
Copeland, KS 67837

Provide point of contact:
Cheryl Fleming
POC phone number:
620-668-5565

Other County: Haskell
Other County: Meade
Other County: 0
Other County: 0
Other County: 0

CPA Summary

Statement of Conditional Lease-Purchase and Certificate of Participation

Items Purchased	Contract Date	Term of Contract (Months)	Int Rate %	Ending Date of Contract	Total Amount Financed (Beg Princ)	Princ Bal On @ Beg of FY: 2018/2019	Pmts Due for the Year of 2018/2019	Pmts Due for the Year of 2019/2020
None								
Total						0	0	0

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

FUND PAGE

Adopted Budget

Adopted Budget	Prior Year Actual 2017/2018	Current Year Estimated 2018/2019	Proposed Budget Year 2019/2020
General Fund			
Unencumbered Cash Balance	158,429	142,518	149,015
Receipts:			
Appropriations from USD	72,165	72,861	80,000
Other Revenue from Local Sources	2,763	2,137	7,000
Miscellaneous			
Does misc. exceeds 10%			
Interest on Idle Funds	285	751	1,000
Total Receipts	75,213	75,749	88,000
Resources Available	233,642	218,267	237,015
Expenditures:			
Swim Program	38,194	46,281	88,963
Outdoor Program	7,284	7,009	25,000
Community Activities	39,342	8,328	69,052
Insurance	3,558	4,118	15,000
Bookkeeping	2,542	2,940	5,000
Donations	0	300	20,000
Utilities	204	276	4,000
Miscellaneous			10,000
Does misc. exceeds 10%			
Total Expenditures	91,124	69,252	237,015
Unencumbered Cash Balance	142,518	149,015	0

Dollar amount to be raised by 3.21 mill: \$ 71,154

CPA Summary

2019/2020

NOTICE OF BUDGET HEARING

The governing body of

Copeland Recreation Commission

will meet on August 8, 2019 at 7:00 p.m. at Copeland School for the purpose of
hearing and answering objections of taxpayers relating to the proposed use of funds.

Detailed budget information is available at The School Clerk's Office and will be available at this
meeting.

SUPPORTING COUNTIES

Gray (home county) Haskell, Meade

BUDGET SUMMARY OF EXPENDITURES

The proposed budget year expenditure amount is the maximum expenditure limit for the
proposed budget year.

Fund	Prior Year Actual 2017/2018	Current Year Estimated 2018/2019	Proposed Budget Year 2019/2020
General	91,124	69,252	237,015
Totals	91,124	69,252	237,015

Lease Purchases:

July 1,

<u>2016</u>	<u>2017</u>	<u>2018</u>
0	0	0



Recreation Commission Secretary

Proof of Publication

f Kansas,
of Gray, ss:

il age, being duly sworn upon oath states that he/she is
or of

MONTEZUMA PRESS

said newspaper has been published at least weekly (50)
year and has been so published for at least five years
the first publication of the attached notice.

said paper was entered as second class matter at the post
f its publication;

said paper has a general paid circulation on a daily, or
or monthly, or yearly basis in GRAY County, Kansas, and
a trade, religious or fraternal publication and has been
ED and published in GRAY County, Kansas.

TACHED was published on the following dates in a regular
f said newspaper:

lication was made on the 25 day of July, 2019

lication was made on the ___ day of ___, 20___

lication was made on the ___ day of ___, 20___

lication was made on the ___ day of ___, 20___

lication was made on the ___ day of ___, 20___

lication was made on the ___ day of ___, 20___

Publication fee \$ 5100

Affidavit, Notary's Fees \$ _____

Additional Copies ___ @ ___ \$ _____

Total Publication Fee \$ 5100

1) Dawn Wendel

s my hand this 25 day of July, 2019

CRIBED and SWORN to before me this 25

July, 2019

Kelly C. Anderson
(Notary Public)

mission expires 2-7-2022

 **KELLY C. ANDERSON**
Notary Public - State of Kansas
My Appt. Expires February 7, 2022

(Published in The Montezuma Press Thursday, July 25, 2019.)

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General	91,124	69,252	237,015
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Long Purchases:
July 1,

2016	2017	2018
0	0	0

Cheryl J. Fleming
Recreation Commission Secretary