State of Kansas
City

2026

CERTIFICATE

To the Clerk of Douglas County, State of Kansas
We, the undersigned, officers of
City of Eudora
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2026; and
(3) the Amount(s) of 2025 Ad Valorem Tax are within statutory limitations.

Table of Contents:		Page No.	2026 Adopted Budget: Budget Authority for Expenditures	2026 Adopted Budget: Amount of 2025 Ad Valorem Tax	2026 Adopted Budget: Final Tax Rate (County Clerk's Use Only)
Allocation of MVT, RVT, and 16/20M Vehicle T		2			
Schedule of Transfers		3			
Statement of Indebtedness		4			
Statement of Lease-Purchases		5			
Fund	**K.S.A.**				
General	12-101a	6	9,868,872	2,971,613	
Debt Service	10-113		727,559	158,371	
Library	12-1220				
Special Highway			953,432		
TIF			219,645		
Solid Waste Utility Fund			629,143		
Electric Utility Fund			8,091,180		
Water Utility Fund			2,453,290		
Wastewater Utility Fund			2,391,276		
Storm Drainage Fund			388,308		
Non-Budgeted Funds-A					
Non-Budgeted Funds-B					
Totals		xxxxx	25,722,705	3,129,984	
Budget Hearing Notice					County Clerk's Use Only
Combined Rate and Budget Hearing Notice					
RNR Hearing Notice					
Neighborhood Revitalization					Nov 1, 2025 Total Assessed Valuation

37.549
2.001
39.550
79,139,178

Revenue Neutral Rate	36.899
Does budget require a resolution to exceed the Revenue Neutral Rate?	**YES**

Assisted by:
Zach Daniel
Renee Davis
Address: 4 E 4th St
Eudora, KS 66025
Email: zdaniel@cityofeudoraks.gov

Attest: November 17th 2025

County Clerk

Governing Body

CPA Summary

City of Eudora

2026

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2025	Ad Valorem Levy Tax Year 2024	Allocation for Year 2026				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	2,761,760	247,329	2,900	286	1,489	2,047
Debt Service	149,281	13,369	157	15	80	111
Library						
TOTAL	2,911,041	260,698	3,057	301	1,569	2,158

County Treas Motor Vehicle Estimate	260,698				
County Treas Recreational Vehicle Estimate		3,057			
County Treas 16/20M Vehicle Estimate			301		
County Treas Commercial Vehicle Tax Estimate				1,569	
County Treas Watercraft Tax Estimate					2,158

Motor Vehicle Factor	0.08955				
Recreational Vehicle Factor		0.00105			
16/20M Vehicle Factor			0.00010		
Commercial Vehicle Factor				0.00054	
Watercraft Factor					0.00074

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2024	Current Amount for 2025	Proposed Amount for 2026	Transfers Authorized by Statute
General Fund	Capital Improvement Fun	274,278	298,557	316,659	KSA 12-1, 118
Electric Utility Fund	General Fund	803,880	996,481	1,006,017	KSA 12-825d
Water Utility Fund	General Fund	169,505	359,932	369,467	KSA 12-825d
Wastewater Utility Fund	General Fund	169,505	365,696	375,231	KSA 12-825d
Solid Waste Fund	General Fund	50,000	25,000	25,000	KSA 12-825d
Storm Drainage Fund	Special Highway Fund	50,000	110,000	110,000	KSA 12-1, 119
Capital Improvement Fun	Special Highway Fund	100,000	325,000	325,000	KSA 68-590
General Fund	Special Highway Fund	265,700	100,000	100,000	KSA 12-1, 119
Solid Waste Fund	Special Highway Fund	100,000	35,000	35,000	KSA 12-1, 119
TIF	Bond & Interset	286,784	0	0	Council Motion
Nottingham & Church St	Bond & Interest	2,441,146	0	0	KSA 12-1, 118
Capital Improvement Fun	STAR Bond	280,000	235,000	250,000	KSA 12-1, 118
General Fund	STAR Bond	100,000	100,000	125,000	KSA 12-1, 118
Grants/ARPA	General Fund	30,007	0	0	Council Motion
Grants/ARPA	Storm Drainage	240,000	0	0	Council Motion
Capital Improvement Fun	KDOT Shared Use	273,810	0	0	KSA 12-1, 118
General Fund	Equipment Reserve Func	0	0	83,000	KSA 68-141g
	Totals	5,634,615	2,950,666	3,120,374	
	Adjustments*				
	Adjusted Totals	5,634,615	2,950,666	3,120,374	

*Note: Adjustments are required only if the transfer is being made in 2025 and/or 2026 from a non-budgeted fund.

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amount Outstanding Jan 1, 2025	Date Due Interest	Date Due Principal	Amount Due 2025 Interest	Amount Due 2025 Principal	Amount Due 2026 Interest	Amount Due 2026 Principal
General Obligation:											
2012-A	9/12/2012	9/1/2032	2.49	2,840,000	1,290,000	3/1	9/1	34,480	145,000	31,290	150,000
2013-B	3/1/2014	9/1/2028	2.88	2,290,000	710,000	3/1	9/1	21,756	170,000	16,656	175,000
2013-A	9/1/2013	9/1/2026	2.03	3,180,000	485,000	3/1	9/1	10,246	240,000	5,206	245,000
2016-A	3/1/2017	9/1/2031	1.87	1,410,000	575,000	3/1	9/1	11,500	115,000	9,200	115,000
2019-A	3/1/2020	9/1/2039	4.75	995,000	995,000	3/1	9/1	47,263	0	47,263	0
2023-A	9/1/2023	9/1/2038	4.50	4,750,000	4,680,000	3/1	9/1	216,450	75,000	212,700	75,000
2024A	8/29/2024	9/1/2045	3.70	985,000	985,000	3/1	9/1	36,497	0	36,295	35,000
2024B	8/29/2024	9/1/2043	4.61	2,225,000	2,225,000	3/1	9/1	98,896	0	98,350	50,000
Total G.O. Bonds					**11,945,000**			**477,088**	**745,000**	**456,960**	**845,000**
Revenue Bonds:											
Total Revenue Bonds					**0**			**0**	**0**	**0**	**0**
Other:											
KDHE C20 1678-01	8/2/2005	3/2/2028	2.57	2,767,450	738,605	3/1	9/1	16,035	185,348	11,241	190,142
KDHE #2926	5/10/2007	2/1/2038	2.33	1,050,000	669,964	3/1	9/1	16,958	43,362	15,942	44,378
Total Other					**1,408,569**			**32,993**	**228,710**	**27,183**	**234,520**
Total Indebtedness					**13,353,569**			**510,081**	**973,710**	**484,143**	**1,079,520**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2025	Payments Due 2025	Payments Due 2026
Automated Water Meters	42491	180	2.54	1,584,198	80,443	127,639	127,639
2021 Altec Digger Truck	43922	60	3.13	332,374	70,694	72,938	0
2022 Altec Bucket Truck	44624	48	2.74	156,602	80,443	41,871	41,871
Totals					**231,581**	**242,448**	**169,510**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.**

City of Eudora 2026

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	2,629,450	2,592,811	2,160,024
Receipts:			
Ad Valorem Tax	2,584,153	2,761,760	xxxxxxxxxxxxxxx
Delinquent Tax	16,087	18,400	22,357
Motor Vehicle Tax	236,065	232,002	247,329
Recreational Vehicle Tax	8,777	10,829	2,900
16/20M Vehicle Tax	0	0	286
Commercial Vehicle Tax	0	0	1,489
Watercraft Tax	0	0	2,047
Gross Earning (Intangible) Tax	0	0	0
Fire/EMS Fees	5,115	22,000	22,000
Liquor Tax	37,264	35,422	44,541
City Sales and Use Tax	323,811	349,000	356,485
County Sales and Use Tax	978,199	1,060,000	1,096,050
Tower, Franchise & ROW Fees	203,516	212,000	212,000
Cemetery Fees	16,370	21,000	20,000
Planning, Zoning, License & Permits	198,092	130,500	178,750
Police Fees & Fines	164,700	184,024	192,492
Municipal Court Fines	211,467	210,000	215,000
Shared Museum Dg Co - City	14,605	14,606	14,605
Parks & Recreation & Aquatics Fees	208,467	223,833	227,500
Transfer from Electric Utility Fund	803,880	996,481	1,006,017
Transfer from Water Utility Fund	169,505	359,932	369,467
Transfer from Wastewater Utility Fund	169,505	365,696	375,231
Transfer from Refuse Fund	50,000	25,000	25,000
Transfer from Grants Fund (ARPA)	30,007	0	0
Grants	55,432	-35,000	0
Interest on Idle Funds	38,718	35,000	80,688
Neighborhood Revitalization Rebate			0
Miscellaneous	46,618	35,000	25,000
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**6,570,352**	**7,267,484**	**4,737,235**
Resources Available:	**9,199,802**	**9,860,295**	**6,897,259**

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City of Eudora

FUND PAGE - GENERAL

Adopted Budget General	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Resources Available:	9,199,802	9,860,295	6,897,259
Expenditures:			
General Government & Court	1,574,034	1,601,757	1,641,726
Community Development	371,380	410,410	494,201
Fire & EMS	624,789	769,269	812,146
Police	1,993,943	2,299,935	2,420,769
Parks & Recreation	781,007	852,591	850,968
Aquatics	156,541	161,465	170,990
Street & Cemetery	465,318	1,106,287	1,192,754
Contingency	0	0	1,660,659
Sub-Total detail page	5,967,013	7,201,714	9,244,213
Community Development - EcoDevo Trans	100,000	100,000	125,000
CIP 4-Mill Transfer	274,278	298,557	316,659
Public Works - Spec. Highway Transfer	265,700	100,000	100,000
GF Public Safety Vehicle Transfers - Equip	0	0	83,000
Cash Reserve (2026 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**6,606,991**	**7,700,271**	**9,868,872**
Unencumbered Cash Balance Dec 31	2,592,811	2,160,024	xxxxxxxxxxxxxxx
2024/2025/2026 Budget Authority Amount:	8,394,847	9,002,757	9,868,872
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	9,868,872
		Tax Required	2,971,613
	Delinquent Comp Rate:	0.0%	0
		Amount of 2025 Ad Valorem Tax	2,971,613

CPA Summary

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Adopted Budget **General Fund - Detail Expenditures**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Expenditures:			
General Government & Court			
Salaries	1,137,768	1,292,710	1,361,126
Contractual	292,134	270,116	256,800
Commodities	98,808	33,931	23,800
Capital Outlay	45,323	5,000	0
Transfers			
Total	**1,574,034**	**1,601,757**	**1,641,726**
Community Development			
Salaries	240,612	262,761	386,096
Contractual	124,783	128,300	100,855
Commodities	5,985	19,350	7,250
Transfers			
Total	**371,380**	**410,410**	**494,201**
Fire & EMS			
Salaries	346,245	454,817	506,018
Contractual	177,421	180,432	168,648
Commodities	16,033	108,949	112,409
Debt	85,091	25,071	25,071
Total	**624,789**	**769,269**	**812,146**
Police			
Salaries	1,613,943	1,875,087	2,046,558
Contractual	215,584	273,106	259,987
Commodities	58,774	110,742	114,224
Capital Outlay	105,643	41,000	0
Total	**1,993,943**	**2,299,935**	**2,420,769**
Parks & Recreation			
Salaries	539,058	632,078	657,048
Contractual	152,219	104,030	120,220
Commodities	68,038	105,150	73,700
Capital Outlay	21,692	11,333	0
Total	**781,007**	**852,591**	**850,968**
Aquatics			
Salaries	103,417	106,690	108,890
Contractual	10,964	4,758	2,900
Commodities	42,161	50,017	59,200
Capital Outlay	0		
Total	**156,541**	**161,465**	**170,990**
Street & Cemetery			
Salaries	284,556	877,887	925,015
Contractual	77,687	57,698	76,121
Commodities	53,598	170,702	191,618
Capital Outlay	49,477		
Total	**465,318**	**1,106,287**	**1,192,754**
Contingency			
Contingency			1,660,659
Total	**0**	**0**	**1,660,659**
Page Total	**5,967,013**	**7,201,714**	**9,244,213**

(Note: Should agree with general sub-totals.)

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City of Eudora 2026

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Debt Service**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	300,250	191,723	182,322
Receipts:			
Ad Valorem Tax	68,002	149,281	xxxxxxxxxxxxxxxx
Delinquent Tax	1,414	1,405	1,475
Motor Vehicle Tax	20,482	15,326	13,369
Recreational Vehicle Tax	737	585	157
16/20M Vehicle Tax	0	0	15
Commercial Vehicle Tax	0	0	80
Watercraft Tax	0	0	111
City Sales/Use Tax	323,811	352,991	371,659
Bond Proceeds	3,234,167	0	0
Transfer from Nottingham Project Fund	2,441,146	0	0
Transfer from TIF Fund	286,784	0	0
Interest on Idle Funds	0	0	0
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**6,376,543**	**519,588**	**386,866**
Resources Available:	**6,676,793**	**711,311**	**569,188**
Expenditures:			
Debt Service	6,485,070	528,989	529,759
Cash Reserve (2026 column)			197,800
Miscellaneous			
Does miscellanous exceed 10% of Total Ex			
Total Expenditures	**6,485,070**	**528,989**	**727,559**
Unencumbered Cash Balance Dec 31	191,723	182,322	xxxxxxxxxxxxxxxx
2024/2025/2026 Budget Authority Amount	6,366,214	710,189	727,559
		Non-Appropriated Balance	
See Tab A		Total Expenditure/Non-Appr Balance	727,559
		Tax Required	158,371
	Delinquent Comp Rate:	0.0%	0
		Amount of 2025 Ad Valorem Tax	158,371

Adopted Budget **Library**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxx
2024/2025/2026 Budget Authority Amount	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate:	0.0%	0
		Amount of 2025 Ad Valorem Tax	0

CPA Summary

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City of Eudora 2026

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Special Highway**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	107,496	238,802	117,832
Receipts:			
State of Kansas Gas Tax	175,235	174,090	174,090
County Transfers Gas	14,271	13,670	13,670
Federal Fund Exchange Funds	79,792	75,058	75,000
Mud Bond Fees	2,750	3,340	3,500
Transfer from Storm Drainage Fund	50,000	110,000	110,000
Transfer from Capital Improvement Fund	100,000	325,000	325,000
Transfer from General Fund	265,700	100,000	100,000
Transfer from Refuse Fund	100,000	35,000	35,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**787,747**	**836,158**	**836,260**
Resources Available:	**895,243**	**1,074,960**	**954,092**
Expenditures:			
Capital Outlay	652,403	855,662	709,000
Commodities	4,038	101,467	115,500
Cash Reserve (2026 column)			128,932
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**656,441**	**957,129**	**953,432**
Unencumbered Cash Balance Dec 31	238,802	117,832	660
2024/2025/2026 Budget Authority Amount	805,700	951,581	953,432

See Tab C

Adopted Budget

TIF	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	233,679	192,616	289,660
Receipts:			
Taxes	245,721	232,437	232,437
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**245,721**	**232,437**	**232,437**
Resources Available:	**479,400**	**425,053**	**522,098**
Expenditures:			
Debt Service	0	135,393	219,645
Transfer Out	286,784	0	0
Cash Reserve (2026 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**286,784**	**135,393**	**219,645**
Unencumbered Cash Balance Dec 31	192,616	289,660	302,453
2024/2025/2026 Budget Authority Amount	286,784	135,393	219,645

See Tab C

CPA Summary

Page No.

City of Eudora 2026

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Solid Waste Utility Fund**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	194,182	133,985	89,670
Receipts:			
Abatement Fees	2,582	0	0
Trash Bag Tag Fees	401	405	400
Customer Sales Receipts	569,465	565,593	565,593
Customer Penalty Receipts	14,252	14,076	14,076
Interest on Idle Funds			
Miscellaneous	5,571	4,755	4,384
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**592,272**	**584,829**	**584,453**
Resources Available:	**786,454**	**718,813**	**674,123**
Expenditures:			
Contractual	502,379	569,143	569,143
Commodities	0	0	0
Capital Outlay	0	0	0
Reimbursements	90	0	0
Transfer to General Fund	50,000	25,000	25,000
Transfer to Special Highway	100,000	35,000	35,000
Cash Reserve (2026 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**652,469**	**629,143**	**629,143**
Unencumbered Cash Balance Dec 31	133,985	89,670	44,980
2024/2025/2026 Budget Authority Amount	771,880	735,436	629,143

Adopted Budget

Electric Utility Fund	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	3,384,581	2,990,024	2,158,993
Receipts:			
Sales Tax Collected	166,924	170,925	179,471
Customer Sales & Fees	5,176,418	5,364,071	5,671,857
Licenses and Permits	97,679	22,269	22,000
Interest on Idle Funds	28,848	18,878	58,860
Miscellaneous	5,619	217	0
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**5,475,489**	**5,576,358**	**5,932,188**
Resources Available:	**8,860,070**	**8,566,382**	**8,091,181**
Expenditures:			
Personnel	645,785	622,025	649,066
Contractual	3,283,209	3,585,518	3,805,605
Commodities	203,997	180,213	185,428
Capital Outlay	417,669	505,660	702,500
Debt Service	337,714	337,995	260,007
Transfer to General Fund	803,880	996,481	1,006,017
Sales Tax Remitted	166,991	175,000	175,000
Reimburseable Expense	10,801	0	0
Cash Reserve (2026 column)			1,306,051
Miscellaneous		4,498	1,505
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**5,870,046**	**6,407,389**	**8,091,180**
Unencumbered Cash Balance Dec 31	2,990,024	2,158,993	1
2024/2025/2026 Budget Authority Amount	7,938,107	8,177,371	8,091,180

CPA Summary

Page No.

City of Eudora 2026

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Water Utility Fund**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	954,336	1,235,449	626,506
Receipts:			
Sales Tax Collected	12,557	12,272	13,069
License & Permits	3,200	3,000	3,000
Customer Sales, Penalties & Fees	1,590,334	1,664,178	1,771,147
New Resident Fees	7,796	5,749	5,749
Impact Fees	6,000	31,750	7,000
Interest on Idle Funds	77	45	24,320
Miscellaneous	2,573	2,500	2,500
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**1,622,537**	**1,719,493**	**1,826,785**
Resources Available:	**2,576,873**	**2,954,942**	**2,453,291**
Expenditures:			
Personnel	409,084	254,402	293,852
Contractual	252,358	1,129,105	665,667
Commodities	235,551	351,358	364,594
Capital Outlay	107,654	66,797	217,410
Debt Service	154,773	154,773	154,773
Transfer to General Fund	169,505	359,932	369,467
Sales Tax Remittance	12,499	12,069	12,854
Cash Reserve (2026 column)			374,673
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**1,341,424**	**2,328,436**	**2,453,290**
Unencumbered Cash Balance Dec 31	1,235,449	626,506	1
2024/2025/2026 Budget Authority Amoun	2,348,380	2,802,802	2,453,290

Adopted Budget

Wastewater Utility Fund	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	1,361,831	1,068,894	531,398
Receipts:			
Customer Sales, Penalties & Fees	1,504,182	1,621,108	1,750,437
Licenses, Permits & Fees	4,350	3,660	3,660
Impact Fees	35,750	123,870	35,750
Lease Proceeds	0	97,984	48,992
Bond Proceeds	0	0	0
Interest on Idle Funds	634	1,000	21,040
Miscellaneous	1,903		
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**1,546,819**	**1,847,622**	**1,859,879**
Resources Available:	**2,908,650**	**2,916,516**	**2,391,277**
Expenditures:			
Personnel	211,647	45,603	48,134
Contractual	407,027	388,917	384,733
Commodities	79,890	233,378	193,261
Capital Outlay	401,671	791,919	475,000
Debt Service	570,017	569,089	568,989
Transfer to General Fund	169,505	356,211	365,747
Cash Reserve (2026 column)			355,412
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**1,839,756**	**2,385,118**	**2,391,276**
Unencumbered Cash Balance Dec 31	1,068,894	531,398	1
2024/2025/2026 Budget Authority Amoun	2,280,660	2,601,667	2,391,276

CPA Summary

Page No.

City of Eudora 2026

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Storm Drainage Fund**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	201,810	268,500	238,404
Receipts:			
Charges to customers	137,715	149,904	149,904
Transfers in	240,000	0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**377,715**	**149,904**	**149,904**
Resources Available:	**579,525**	**418,404**	**388,309**
Expenditures:			
Capital Outlay	236,000	0	0
Contractual	0	0	0
Commodities	25,025	70,000	55,000
Transfers Out	50,000	110,000	110,000
Cash Reserve (2026 column)			223,308
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**311,025**	**180,000**	**388,308**
Unencumbered Cash Balance Dec 31	268,500	238,404	1
2024/2025/2026 Budget Authority Amount	332,500	400,653	388,308

Adopted Budget

0	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Cash Reserve (2026 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	0
2024/2025/2026 Budget Authority Amount	0	0	0

CPA Summary

Page No.

0 **NON-BUDGETED FUNDS (A)** 2026

(Only the actual budget year for 2024 is reported)

Non-Budgeted Funds-A

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Capital Improvement Fu		**Equiment Resereve Fun**		**Park Impact Fund**		**Grant Fund (ARPA)**		**Efficiency KS Fund**		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	775,572	Cash Balance Jan 1	104,403	Cash Balance Jan 1	119,045	Cash Balance Jan 1	270,007	Cash Balance Jan 1	627	1,269,654
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Taxes	468,968	Miscellaneous	15,645	Impact Fees	2,656			Intergovernmental	48	
Interest	4,903			Taxes	18,632					
Transfers in	86,735									
Grants	274,278									
Total Receipts	834,884	Total Receipts	15645	Total Receipts	21288	Total Receipts	0	Total Receipts	48	871,865
Resources Available:	1,610,456	Resources Available:	120,048	Resources Available:	140,333	Resources Available:	270,007	Resources Available:	675	2,141,519
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Capital Outlay	191,546					Transfers Out	270,007			
Contractual	25,950									
Transfers Out	653,810									
Total Expenditures	871,306	Total Expenditures	0	Total Expenditures	0	Total Expenditures	270,007	Total Expenditures	0	1,141,313
Cash Balance Dec 31	739,150	Cash Balance Dec 31	120,048	Cash Balance Dec 31	140,333	Cash Balance Dec 31	0	Cash Balance Dec 31	675	**1,000,206** **
										1,000,206 **

**Note: These two block figures should agree.

CPA Summary

Page No.

0 **NON-BUDGETED FUNDS (B)** 2026

(Only the actual budget year for 2024 is reported)

Non-Budgeted Funds-B

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
STAR Bond Project Fun		**Nottingham & Church S**		**KDOT 10th Street Sidew**		**KDOT Shared Use Path**		**Fight Opioid Addiction Fu**		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Dec 31	95,899	Cash Balance Dec 31	2,439,568	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	17,666	2,553,133
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Transfers in	380,000	Sale of Properties	91,429			Transfers In	273,810	Intergovernmental	19,871	
Total Receipts	380,000	Total Receipts	91429	Total Receipts	0	Total Receipts	273810	Total Receipts	19871	765,110
Resources Available:	475,899	Resources Available:	2,530,997	Resources Available:	0	Resources Available:	273,810	Resources Available:	37,537	3,318,243
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Contractual	275,089	Contractual	63,638	Contractual	9,750	Contractual	13,421			
		Transfers Out	2,441,146			Capital Outlay	266,000			
Total Expenditures	275,089	Total Expenditures	2,504,784	Total Expenditures	9,750	Total Expenditures	279,421	Total Expenditures	0	3,069,044
Cash Balance Dec 31	200,810	Cash Balance Dec 31	26,213	Cash Balance Dec 31	-9,750	Cash Balance Dec 31	-5,611	Cash Balance Dec 31	37,537	**249,199** **
					See Tab B		**See Tab B**			**249,199** **

** Note: These two block figures should agree.

CPA Summary

Page No.

State of Kansas
City

2026

CERTIFICATE

To the Clerk of Douglas County, State of Kansas

We, the undersigned, officers of

City of Eudora

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2026; and
(3) the Amount(s) of 2025 Ad Valorem Tax are within statutory limitations.

Table of Contents:		Page No.	2026 Adopted Budget: Budget Authority for Expenditures	2026 Adopted Budget: Amount of 2025 Ad Valorem Tax	2026 Adopted Budget: Final Tax Rate (County Clerk's Use Only)
Allocation of MVT, RVT, and 16/20M Vehicle T		2			
Schedule of Transfers		3			
Statement of Indebtedness		4			
Statement of Lease-Purchases		5			
Fund	**K.S.A.**				
General	12-101a	6	9,868,872	2,971,613	
Debt Service	10-113		727,559	158,371	
Library	12-1220				
Special Highway			953,432		
TIF			219,645		
Solid Waste Utility Fund			629,143		
Electric Utility Fund			8,091,180		
Water Utility Fund			2,453,290		
Wastewater Utility Fund			2,391,276		
Storm Drainage Fund			388,308		
Non-Budgeted Funds-A					
Non-Budgeted Funds-B					
Totals		xxxxx	25,722,705	3,129,984	
Budget Hearing Notice					County Clerk's Use Only
Combined Rate and Budget Hearing Notice					
RNR Hearing Notice					
Neighborhood Revitalization					Nov 1, 2025 Total Assessed Valuation

Revenue Neutral Rate	36.899
Does budget require a resolution to exceed the Revenue Neutral Rate?	**YES**

Assisted by:
Zach Daniel
Renee Davis
Address: 4 E 7th St
Eudora, KS 66025
Email: zdaniel@cityofeudorks.gov

Attest: _____ 2025

County Clerk

Governing Body

CPA Summary

LJWORLD.COM
LAWRENCE JOURNAL-WORLD

AFFIDAVIT OF PUBLICATION

See Proof on Next Page

State of Florida, County of Orange, ss:

Edmar Corachia, being first duly sworn, deposes and says: That (s)he is a duly authorized signatory of Column Software, PBC, duly authorized agent of Lawrence Journal-World, that this daily newspaper printed in the State of Kansas, and published in and of general circulation in Douglas County, Kansas, with a general paid circulation on a daily basis in Douglas County, Kansas, and that said newspaper is not a trade, religious or fraternal publication, and which newspaper has been admitted to the mails as periodicals class matter in said County, and that a notice of which is hereto attached, was published in the regular and entire issue of the Lawrence Daily Journal-World.

Said newspaper is published six days per week, 52 weeks per year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice and been admitted at the post office of Lawrence in said County as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive days/weeks the first publication thereof being made as aforesaid on Aug. 28, 2025 with publications being made on the following dates: 08/28/2025

Edmar Corachia

(Signed)_____

JESSICA GORDON-THOMPSON
Notary Public - State of Florida
Commission # HH301656
Expires on August 17, 2026

VERIFICATION

State of Florida
County of Orange

Subscribed in my presence and sworn to before me on this: 08/28/2025

_____
Notary Public
Notarized remotely online using communication technology via Proof.

(First Published in the Lawrence Daily Journal-World on the 28th of August, 2025)

State of Kansas
City
2026

NOTICE OF BUDGET HEARING

The governing body of
City of Eudora
will meet on September 8, 2025 at 7:00 PM at Eudora Municipal Building 4 E. 7th St., Eudora, KS 66025 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at Eudora Municipal Building 4 E. 7th St., Eudora, KS 66025 and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2026 Expenditures and Amount of 2025 Ad Valorem Tax establish the maximum limits of the 2026 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2024		Current Year Estimate for 2025		Proposed Budget for 2026		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2025 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	6,606,991	38.001	7,700,271	37.036	9,908,442	3,011,183	38.037
Debt Service	6,485,070	1.000	528,989	2.002	727,559	158,371	2.001
Library							
Special Highway	656,441		957,129		953,432		
TIF	286,784		135,393		219,645		
Solid Waste Utility Fund	652,469		629,143		629,143		
Electric Utility Fund	5,870,046		6,407,389		8,091,180		
Water Utility Fund	1,341,424		2,328,436		2,453,290		
Wastewater Utility Fund	1,839,756		2,385,118		2,391,276		
Storm Drainage Fund	311,025		180,000		388,308		
Non-Budgeted Funds-A	1,141,313						
Non-Budgeted Funds-B	3,069,044						
Totals	28,260,364	39.001	21,251,868	39.038	25,762,275	3,169,554	40.038
						*Revenue Neutral Rate***	*36.899*
Less: Transfers	5,634,615		2,950,666		3,120,374		
Net Expenditure	22,625,749		18,301,202		22,641,901		
Total Tax Levied	2,676,756		2,911,041		xxxxxxxxxxxxxxx		
Assessed Valuation	68,653,119		74,570,234		79,164,688		

Outstanding Indebtedness, January 1,	2023	2024	2025
G.O. Bonds	13,630,000	18,480,000	11,945,000
Revenue Bonds	0	0	0
Other	1,849,131	1,631,612	1,408,569
Lease Purchase Principal	1,308,356	1,072,038	231,581
Total	16,787,487	21,183,650	13,585,150

*Tax rates are expressed in mills

** *Revenue Neutral Rate as defined by KSA 79-2988*

Renee Davis
Official Title: Budget Manager

RESOLUTION NO. 2025-15

A RESOLUTION OF THE GOVERNING BODY OF THE CITY OF EUDORA, KANSAS, OF THE CITY'S INTENT TO EXCEED ITS "REVENUE NEUTRAL RATE", ESTABLISHING THE DATE AND TIME OF A PUBLIC HEARING ON SUCH MATTER, AND PROVIDING FOR THE GIVING OF NOTICE OF SUCH PUBLIC HEARING

WHEREAS, pursuant to K.S.A. 79-2988 (the "Act"), the Clerk of Douglas County, Kansas, has calculated and notified the City of Eudora, Kansas (the "City") that, for the City's 2025 budget year, the City's "revenue neutral rate" (as such term is defined by the Act) is 36.899 mills (for informational purposes only, one mill is equal to 1/1000th of a Dollar of assessed value);.

WHEREAS, the Act further provides that no tax rate in excess of the revenue neutral rate shall be levied by the Governing Body of the City except in accordance with procedures established under the Act; and

WHEREAS, it is the intent of the Governing Body to consider exceeding the revenue neutral rate, and the City desires to call and conduct a public hearing under the provisions of the Act and to provide notice of the City's proposed tax rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE CITY OF EUDORA, KANSAS:

Section 1. **Intent to Exceed Revenue Neutral Rate; Proposed Not-to-Exceed Tax Rate**. Pursuant to K.S.A. 79-2988(b), the City, by and through its Governing Body, hereby declares its intent to consider exceeding the revenue neutral rate. The City's proposed not-to-exceed tax/mill levy rate for the 2025 budget year is 40.038 mills.

Section 2. **Public Hearing**. Notice is hereby given that a public hearing will be held by the Governing Body to consider exceeding the revenue neutral rate on September 8, 2025, at Eudora City Hall, 4 E Seventh Street, Eudora, Kansas, 66025, the public hearing to commence at 7:00 p.m. or as soon thereafter as the Governing Body can hear the matter. At the public hearing, the Governing Body shall provide interested taxpayers desiring to be heard an opportunity to present oral testimony within reasonable time limits and without unreasonable restriction on the number of individuals allowed to make public comment.

Section 3. **Notice of Public Hearing – County**. The City Clerk is hereby authorized and directed to notify the Douglas County Clerk, on or before July 20, 2025, of the City's proposed intent to consider exceeding the revenue neutral rate and to provide the date, time, and location of the public hearing. The Douglas County Clerk shall transmit such notice in accordance with the procedures set forth in the Act.

Section 4. **Notice of Public Hearing – City**. The City Clerk is further hereby authorized and directed to publish notice of the City's proposed intent to exceed the revenue neutral rate by publishing notice at least ten (10) days in advance of the public hearing:

A. On the website of the City; and

B. In a weekly or daily newspaper of Douglas County, Kansas, having general circulation therein

Such notice published by the City Clerk shall include, but not be limited to, the City's proposed not-to-exceed rate (as set forth in this Resolution), its revenue-neutral rate, and the date, time, and location of the public hearing.

Section 5. **Further Action**. The Mayor, City Manager, and other officials and employees of the City are hereby further authorized and directed to take such other actions as may be appropriate or desirable to accomplish the purposes of this Resolution.

Section 6. **Effective Date**. This resolution shall be effective upon its adoption by the Governing Body of the City of Eudora, Kansas.

ADOPTED this 14th day of July, 2025

Tim Reazin, Mayor

ATTEST:

Kelly Delay, City Clerk

RESOLUTION NO. 2025-24

A RESOLUTION OF THE GOVERNING BODY OF THE CITY OF EUDORA, KANSAS, APPROVING A TAX RATE OR MILL LEVY RATE IN EXCESS OF THE REVENUE NEUTRAL RATE FOR THE 2026 BUDGET YEAR.

WHEREAS, pursuant to K.S.A. 79-2988 (the "Act"), the Clerk of Douglas County, Kansas, has calculated and notified the City of Eudora, Kansas (the "City") that, for the City's 2026 budget year, the City's "revenue neutral rate" (as such term is defined by the Act) is 36.899 mills (for informational purposes only, one mill is equal to 1/1000th of a Dollar of assessed value);

WHEREAS, the Act further provides that no tax rate in excess of the revenue neutral rate shall be levied by the Governing Body of the City except in accordance with procedures established under the Act;

WHEREAS, the Governing Body of the City adopted Resolution No. 2025-15 on July 14th, 2025, calling for a public hearing considering exceeding the revenue neutral rate to be held by the Governing Body on September 8, 2025;

WHEREAS, the public hearing was held on September 8, 2025, with an opportunity for all interested persons to be heard regarding the matter of exceeding the revenue neutral rate; and

WHEREAS, in accordance with the provisions of the Act, at such public hearing and after the Governing Body heard from interested taxpayers, the Governing Body voted on and approved this Resolution by majority vote of the Governing Body.

NOW, THEREFORE, be it resolved by the City Commission of the City of Eudora, Kansas:

Section 1. **Approval to Exceed Revenue Neutral Rate; Approved Tax Rate.** Pursuant to the Act, the City, by and through its Governing Body, hereby approves exceeding the revenue neutral rate. The City's approved tax/mill levy rate for the 2025 budget year is 39.538 mills, which amount does not exceed the amount of the proposed tax rate set forth in Resolution No. 2025-15.

Section 2. **Effective Date.** This resolution shall be effective upon its adoption by the Governing Body of the City of Eudora, Kansas.

ADOPTED this 8th day of September, 2025, by majority vote of the Governing Body.

Tim Reazin, Mayor

ATTEST:

Kelly Delay, City Clerk

LJWORLD.COM
LAWRENCE JOURNAL-WORLD

AFFIDAVIT OF PUBLICATION

State of Florida, County of Orange, ss:

Edmar Corachia, being first duly sworn, deposes and says: That (s)he is a duly authorized signatory of Column Software, PBC, duly authorized agent of Lawrence Journal-World, that this daily newspaper printed in the State of Kansas, and published in and of general circulation in Douglas County, Kansas, with a general paid circulation on a daily basis in Douglas County, Kansas, and that said newspaper is not a trade, religious or fraternal publication, and which newspaper has been admitted to the mails as periodicals class matter in said County, and that a notice of which is hereto attached, was published in the regular and entire issue of the Lawrence Daily Journal-World.

Said newspaper is published six days per week, 52 weeks per year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice and been admitted at the post office of Lawrence in said County as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive days/weeks the first publication thereof being made as aforesaid on Aug. 28, 2025 with publications being made on the following dates: 08/28/2025

Edmar Corachia

(Signed)_____

JESSICA GORDON-THOMPSON
Notary Public - State of Florida
Commission # HH301656
Expires on August 17, 2026

VERIFICATION

State of Florida
County of Orange

Subscribed in my presence and sworn to before me on this: 08/28/2025

_____
Notary Public
Notarized remotely online using communication technology via Proof.

(First Published in the Lawrence Daily Journal-World on the 28th of August, 2025)

PUBLIC HEARING NOTICE

Pursuant to Resolution 2025-15, The Eudora City Commission will conduct a public hearing on Monday, September 8, 2025, to consider exceeding the revenue neutral rate (RNR) for the fiscal year 2026 annual budget. The current tax rate (represented in mills) for the City of Eudora is 39.038. Per Resolution 2025-15, adopted July 14, 2025, the maximum mill levy that may be applied to the 2026 budget is 40.038 mills. Douglas County calculated the RNR at 36.899 mills, which is estimated to net the same amount of property tax revenue as was collected the previous year. The public hearing will take place on September 8, 2025 beginning no earlier than 7:00 PM as part of the regularly scheduled Eudora City Commission meeting, inside Eudora City Hall, 4 East 7th St., Eudora, KS 66025.

The City Commission will also conduct a second public hearing, after the conclusion of the RNR hearing, to hear resident comments on the proposed 2026 Annual Operating Budget of the City of Eudora.

EUDORA
KANSAS
a place to grow

CITY COMMISSION MINUTES

EUDORA CITY COMMISSION MEETING MINUTES
CITY HALL – 4 E. 7th STREET
EUDORA, KANSAS
SEPTEMBER 08, 2025
7:00 PM

I. CALL TO ORDER

Mayor Tim Reazin
Vice Mayor Tim Bruce
Commissioner Jolene Cullen
Commissioner Alex Curnes
Commissioner Roberta Lehmann

Quorum noted.

The Pledge of Allegiance was recited.

II. CHANGES OR ADDITIONS TO AGENDA

ACTION: The City Commission approved the agenda as submitted. *Moved by Mayor Reazin, seconded by Vice Mayor Bruce.*
Approved: 5 | Abstained: 0 | ***MOTION CARRIED***

III. CONSENT ITEMS

A. Consider the minutes of the August 25, 2025, Eudora City Commission regular meeting
B. Consider the minutes of the August 25, 2025, Eudora City Commission special meeting
C. Receive the August 2025 Fire Department report
D. Receive the August 2025 Police Department report
E. Consider rescheduling the public hearings for the deannexation and plat nullification for the Fairfield Addition through Resolutions 2025-22 and 2025-23
F. Consider the warrants against the City of Eudora from August 22 to September 4, 2025

ACTION: The City Commission approved the consent items as submitted. *Moved by Mayor Reazin, seconded by Commissioner Cullen.*
Approved: 5 | Denied: 0 | Abstained: 0 | ***MOTION CARRIED***

IV. PUBLIC COMMENTS

Resident Jim Mills expressed that he did not see the benefits of an increasing tax over the past ten years, as the increase does not seem to be consistent with that of the residential growth he has witnessed. Mills also expressed concern with the commercial development district that has been proposed, referencing the accounting he had independently performed.

V. BUSINESS ITEMS + PUBLIC HEARINGS

A. Consider a proclamation recognizing the victims and responders of 9/11

City Clerk Kelly Delay introduced the proclamation to the City Commission, noting that the City would like to recognize the victims of the 9/11 terrorist attacks and those who responded to the event that day.

ACTION: The City Commission approved the proclamation declaring September 11th, 2025, A National Day of Service and Remembrance. *Moved by Mayor Reazin, seconded by Commissioner Curnes.*
Approved: 5 | Denied: 0 | Abstained: 0 | ***MOTION CARRIED***

B. FY2026 budget and revenue neutral rate
   i. Consider holding a public hearing to exceed the revenue neutral rate

   Assistant City Manager Zack Daniel reviewed the proposed budget, outlining the different budget and household impacts depending on whether the City adds one mill, a half mill, or keeps the mill flat. Included in the 2026 proposed budget would be increases in utility rates, which would directly support utility infrastructure improvements. Other Capital Improvement Projects and two additional personnel are included in the proposed budget, with various "wiggle room" dependent upon the mill levy passed in the budget.

   Mayor Reazin opened the public hearing at 7:34pm.

   Jim Mills questioned what the new City Planner would do, and if the City needed the position. The City Commission and Interim City Manager Daniel explained the different roles of a City Planner, which have historically been contracted out, and would now be kept in-house. Mills also asked about details of deficit spending, which Daniel explained would be the comparisons of expenditures versus revenues, which are historically calculated conservatively.

   Mills commented that the City had proposed a flat mill, half mill, or full mill increase, however they did not suggest a decrease in the mill levy. He questioned why a decrease was not considered. Daniel clarified that the City has not increased the mill levy since 2017, however the City has decreased it in that timeframe.

   Mayor Reazin closed the public hearing at 7:48pm.

   ACTION: *No action taken or requested.*

   ii. Consider adopting Resolution 2025-24 authorizing the City of Eudora to exceed the revenue neutral rate

   ACTION: The City Commission adopted Resolution 2025-24 approving a mill levy in excess of the Douglas County calculated Revenue Neutral Rate for the 2026 budget year. *Moved by Mayor Reazin, seconded by Vice Mayor Bruce.*
   Mayor Reazin – AYE
   Vice Mayor Bruce – AYE
   Commissioner Cullen – NAY
   Commissioner Curnes – AYE
   Commissioner Lehmann - AYE
   MOTION CARRIED

   iii. Consider holding a public hearing to adopt the City Manager's proposed FY2026 budget

Mayor Reazin opened the public hearing at 7:53pm.

Mills commented that he saw that the RAISE grant got put on hold, which the City Commission clarified had been reconfigured into the BUILD grant and is scheduled to continue. He also asked about the connection between the BUILD grant and the STAR bond district. Daniel and Reazin clarified that these projects are independent of one another. While the BUILD grant supports infrastructure in the area, the STAR bond grant would support further commercial development. Either of the projects could move forward without the other.

Mills had further questions about the expenditures toward the STAR Bond initiative, which Daniel responded that he would be happy to discuss in detail in a future discussion.

Dominic Wynn spoke about his desire to use funding available to curb and gutter expenses. He noted the Pilla Park CDBG grant that has been awarded and would like to use the funds to streets and sidewalks instead. He noted that all grant funding is derived from tax dollars, and also that he realizes that the grant money would go to another community if we were not to be awarded the funding. With that in mind, he would prefer to use the funds for more infrastructure-centered improvements. Commissioner Curnes and Mayor Reazin clarified that the funds that Wynn referred to are entirely dedicated to parks projects, as voted for by the residents. There are no property taxes being allocated to the project, and any mill levy increases would be independent of the Pilla Park project.

Mayor Reazin closed the public hearing at 8:20pm.

ACTION: *No action taken or requested.*

iv. Consider certifying the proposed FY2026 annual budget for the City of Eudora

ACTION: The City Commission certified the proposed 2026 annual budget of the City of Eudora as presented.
Moved by Mayor Reazin, seconded by Vice Mayor Bruce.
Mayor Reazin – AYE
Vice Mayor Bruce – AYE
Commissioner Cullen – NAY
Commissioner Curnes – AYE
Commissioner Lehmann - AYE
Approved: 4 | Denied: 1 | Abstained: 0 | ***MOTION CARRIED***

VI. MAYOR AND CITY COMMISSION COMMENTS

Mayor Reazin – No comment.

Vice Mayor Bruce thanked the residents for their participation in the Public Hearings

Commissioner Cullen gave a shout-out to Parks and Recreation Director Sally Pennington for a post on Facebook. She also noted that she recognizes the Police and Fire Departments as preventative departments who work to keep the community safe.

Commissioner Alex Curnes commented that he had a resident reach out about East 14th Street and Tallgrass Drive, asking if parking should be allowed on the road.

Commissioner Roberta Lehmann thanked the Fire Chief and Director of Public Works for the hot trailer demonstration put on with Evergy. She found it very informative.

VII. CITY MANAGER AND STAFF COMMENTS

Interim City Manager Zack Daniel commented that the City will have a booth at the Main Street Market this week to provide information to the community, including budget information, contact information, and resources. He noted that the Great Kaw Adventure Race would not be moving forward, but the City is happy with the groundwork completed in preparation for next year's event.

Director of Public Works Branden Boyd – No comment.

Budget Analyst Michael Gentry – No comment.

Fire Chief Justin Lee commented that the City would have an event on October 4, 2025 during Fire Safety Week to bring awareness and education to the community. He also commented on how helpful it was to have local assistance in a power outage that occurred the week prior.

Police Chief Wes Lovett commented that there would be Cones with a Cop this Wednesday from 1:30-3:30pm at the Public Safety Building.

Parks and Recreation Director Sally Pennington commented that fall sports are underway, and there was a successful Movie in the Park at Village Green last weekend, which was sponsored by Midco. The pool is now closed.

City Clerk / Administrative Services Manager Kelly Delay – No comment.

VIII. EXECUTIVE SESSION

A. None.

IX. ADJOURNMENT

ACTION: The City Commission adjourned the meeting. *Moved by Vice Mayor Bruce, seconded by Commissioner Lehmann.*
Approved: 5 | Denied: 0 | Abstained: 0 | ***MOTION CARRIED***

The meeting adjourned at 8:36pm.

Tim Reazin, Mayor

Kelly Delay, City Clerk

Details - SB13

Field	Value
Subdivision Number	CE020
Budget Year	2026
Subdivision Name	City of Eudora
Subdivision Type	Cities
Previous Mill Levy	39.038
Previous Tax Revenue	$2,921,069
Current Assessed Value	$79,164,688
Revenue Neutral Rate	36.899
Neutral Tax Revenue	$2,921,069
Exceed Neutral Rate?	Yes
Public Hearing Date	09/08/2025
Public Hearing Time	7:00 P.M.
Public Hearing Location	Eudora Municipal Building 4 E 7th Eudora KS
Proposed Rate	40.038
Proposed Revenue	$3,169,596
Rate Difference From Revenue Neutral Rate	3.139
Revenue Difference From Revenue Neutral Rate	$248,527
Date Submitted	07/15/2025

Next Steps

Stormwater or Refuse (i.e. trash/recycling) rates. Staff anticipates reviewing adjustments to both areas as part of the 2027 budget discussion to provide additional support to street projects.

Individual household utility bills are based on usage. Using the average residential usage as a base, the adjustments noted in the table above would result in an overall increase of approximately 5% to monthly bills. The City will continue to work with its contracted partners and other stakeholders to determine appropriate utility rates to help prepare for anticipated community growth.

To view all of the presentation materials provided to the City Commission during the development of next year's budget, please visit the City's Online Document Center **HERE**. Budget development materials can be found under the 'City Commission Meeting Materials' folder.

There will be two public hearings held on Monday, September 8, to review items related to budget adoption for 2026. Details for these hearings are as follows:

- When: Monday, September 8, 2025 beginning no earlier than 7:00 PM as part of the regular meeting of the Eudora City Commission
- Where: Eudora City Hall, 4 E. 7th St., Eudora, KS 66025
- Proposed tax rate: 40.038 mills (maximum mill levy adjustment allowed via the published notice)
- Current tax rate: 39.038 mills
- Revenue Neutral Rate (as calculated by Douglas County): 36.899 mills
- Format: Interested taxpayers will have the opportunity to provide comments and input as part of each public hearing ahead of final City Commission action to 1) exceed the revenue neutral rate as developed by Douglas County and 2) consider adoption and certification of the FY26 budget

⇐ Previous
City Issues Request for Qualifications for Pilla Park Project

Next ⇒
City awarded $650,000 from State CDBG Program

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FAQs

Applications & Permits

Next Steps

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Agendas & Minutes

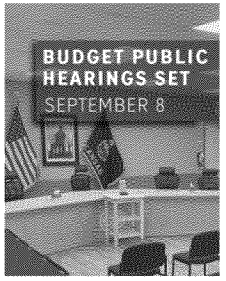
Common Code Violation

General

Posted on: August 26, 2025

City Commission to Hold Budget Public Hearings September 8

The Eudora City Commission received a presentation on the City Manager's proposed 2026 Budget at its most recent meeting on August 25. The table below shows the estimated 2025 and 2026 General Fund revenues, separated by individual funding sources:



Revenue Source	Adopted 2025 Revenue	Estimated 2025 Revenue	Estimated 2026 Revenue
Licenses & Permits	$117,500	$122,700	$180,250
Misc. Revenues*	$513,479	$561,029	$553,347
Public Safety/Municipal Court	$133,650	$228,750	$234,000
Parks & Rec Revenue	$241,000	$221,575	$229,000
Property Taxes**	$3,003,146	$3,003,146	$3,262,783
Sales & Use Taxes	$1,376,550	$1,409,000	$1,452,535
Utility Transfers	$1,175,022	$1,737,624	$1,766,231
TOTAL	**$6,560,347**	**$7,283,824**	**$7,678,146**

**Misc. Revenus include franchise agreements and tower pole agreements, reimbursed revenues, investment income, etc.*

***Property taxes include ad valorum taxes, delinquent taxes, liquor taxes, and motor vehicle taxes*

As presented, 2026 General Fund revenue is estimated to be approximately 17% higher than original 2025 adopted revenues and 5% higher than updated 2025 revenue estimates. The majority of this increase in revenue in 2025 is due to increased transfers from utility funds to the General Fund. Beginning in 2025, the General Fund began supporting all costs for Public Works administrative staff, the cost of which is funded through the increased transfer amount. The increased payroll costs for Public Works are reflected in the *Expenditures* section below.

The 2026 General Fund is recommended to have a mill levy of 37.538 mills, which represents a half-mill adjustment to maintain a 20.3% fund balance and to reduce planned deficit spending. This is less than the originally noticed 1-mill adjustment. The total mill levy, including the Bond & Interest Fund which supports ongoing debt, would be 39.538. If the City were to move forward with the full 1-mill adjustment, it would make up only 26% of a household's total property tax bill.

2025 sales and use taxes are estimated to be relatively flat compared to original budget, with only a 2% increase expected by the end of the year. As has been discussed, this is largely attributed to flat local sales tax growth, though other sales and use taxes are performing slightly higher than original estimates. Staff is currently budgeting an overall 3% increase in sales taxes in 2026 from the updated 2025 estimates.

2025 licenses and permits are expected to remain at budgeted levels with several large-scale residential projects currently

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