CERTIFICATE 2026

To the Clerk of Sedgwick County, State of Kansas
We, the undersigned, officers of
Afton Township
certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2026; and (3) the Amount(s) of 2025 Ad Valorem Tax are within statutory limitations for the 2026 Budget.

Table of Contents:		Page No.	2026 Adopted Budget: Budget Authority for Expenditures	2026 Adopted Budget: Amount of 2025 Ad Valorem Tax	2026 Adopted Budget: Final Tax Rate (County Clerk's Use Only)
Alloc of MVT, RVT, 16/20M Vehicles Tax		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	K.S.A.				
General	79-1962			0	
Debt Service	10-113				
Library	12-1220				
Road	68-518c	5	326,042	220,881	7.447
Special Road		6	67,012		
		6			
Special Road		5			
Totals		xxxxxx	393,054	220,881	7.447
Budget Hearing Notice		7			
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Rate Hearing Notice					
Neighborhood Revitalization Rebate		19			

County Clerk's Use Only
29,662,006
Nov 1, 2025 Total Assessed Valuation

Revenue Neutral Rate	6.890
Does budget require a resolution to exceed the Revenue Neutral Rate?	**YES**

Assisted by:

Address:

Email:

Attest: Nov 3 2025

County Clerk

Governing Body

Special Road Election held ____ for ___ Mills for ___ years.
First levy in _____.

CPA Summary

Afton Township 2026

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2025	Tax Levy Amount in 2025 Budget	Allocation for Year 2026				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General		0	0	0	0	0
Debt Service	0	0	0	0	0	0
Library	0	0	0	0	0	0
Road	204,176	24,652	595	316	223	356
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	204,176	24,652	595	316	223	356

County Treas Motor Vehicle Estimate 24,652

County Treas Recreational Vehicle Estimate 595

County Treas 16/20M Vehicle Estimate 316

County Treas Commercial Vehicle Tax Estimate 223

County Treas Watercraft Tax Estimate 356

MVT Factor 0.12074

RVT Factor 0.00291

16/20M Factor 0.00155

Comm Veh Factor 0.00109

Watercraft Factor 0.00174

2026

Afton Township

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2024	Current Amount for 2025	Proposed Amount for 2026	Transfers Authorized by Statute
General	Special Machinery	-	-	-	
General	Special Machinery	-	-	-	
Road	Special Machinery		-	-	
Road	Special Machinery	60,224			
	Total	60,224	0	0	
	Adjustments*				
	Adjusted Totals	60,224	0	0	

*Note: Adjustments are required only if the transfer is being made in 2025 and/or 2026 from a non-budgeted fund.

Afton Township
Sedgwick County

2026

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2025	Date Due		Amount Due 2025		Amount Due 2026	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
None										
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
Total				**0**			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1,2025	Payments Due 2025	Payments Due 2026
John Deere Tractor/Loader	6/16/2021	60	3.00	72,754		15,796	
				Total	0	15,796	0

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Afton Township 2026

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget

Road	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance January 1	2,823	6,644	42,780
Receipts:			
Ad Valorem Tax	180,825	204,176	xxxxxxxxxxxxxxx
Delinquent Tax	2,161	200	
Motor Vehicle Tax	27,872	22,029	24,652
Recreational Vehicle Tax	592	676	595
16/20M Vehicle Tax	326	287	316
Commercial Vehicle Tax	198	252	223
Watercraft Tax	448	416	356
Special Highway/Gasoline Tax	36,239	35,000	36,239
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rece			
Total Receipts	**248,661**	**263,036**	**62,381**
Resources Available:	**251,484**	**269,680**	**105,161**
Expenditures:			
Officer's Pay	46,662	55,000	55,000
Employee Benefits	0	8,000	10,000
Operating Expenses	15,973	20,000	40,000
Road Materials	81,270	70,000	80,000
Insurance	13,685	20,000	28,000
Equipment & Repair	24,572	50,000	65,000
Contract Labor	1,254	1,500	45,000
Rent/Machine Storage	1,200	2,400	3,042
Cash Reserve (2026 column)			
Transfer to Special Machinery	60,224		
Does transfer exceed 25% of Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**244,840**	**226,900**	**326,042**
Unencumbered Cash Balance Dec 31	6,644	42,780	xxxxxxxxxxxxxxx
2024/2025/2026 Budget Authority Amount:	244,840	265,400	326,042
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	326,042
		Tax Required	220,881
	Delinquent Comp Rate:	0.0%	0
		Amount of 2025 Ad Valorem Tax	220,881

Special Machinery K.S.A. 68-141g	2024 Actual
Unencumbered Cash Balance, Jan 1	158,914
Transfers from:	
Road Fund	60,224
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	7,144
Other	
Resources Available:	226,282
Total Expenditures	
Unencumbered Cash Balance, Dec 31	**226,282**

CPA Summary

Afton Township 2026

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Special Road**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	67,012	67,012	67,012
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**0**	**0**	**0**
Resources Available:	**67,012**	**67,012**	**67,012**
Expenditures:			
Road expense - Lake Waltanna project			67,012
Cash Reserve (2026 column)			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**0**	**0**	**67,012**
Unencumbered Cash Balance Dec 31	67,012	67,012	0
2024/2025/2026 Budget Authority Amount:	67,012	0	67,012

Adopted Budget

0	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Cash Reserve (2026 column)			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	0
2024/2025/2026 Budget Authority Amount:	0	0	0

CPA Summary

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of
Afton Township
Sedgwick County
will meet on September 15, 2025 at 7:00 PM at Afton Township Hall, 263rd St W & 47th St S, Garden City for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds, the amount of tax to be levied and the revenue neutral rate. Detailed budget information is available at Sedgwick Co Clerk, 100 N Broadway, Ste 620, Wichita and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2026 Expenditures and Amount of 2025 Ad Valorem Tax establish the maximum limits of the 2026 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2024		Current Year Estimate 2025		Proposed Budget 2026		
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2025 Ad Valorem Tax	Estimate Tax Rate*
General							
Debt Service							
Library							
Road	244,840	7.523	226,900	7.454	326,042	220,881	7.454
Special Road					67,012		
Special Machinery							
Totals	244,840	7.523	226,900	7.454	393,054	220,881	7.454
*Revenue Neutral Rate***							*6.890*
Less: Transfers	60,224		0		0		
Net Expenditure	184,616		226,900		393,054		
Total Tax Levied	183,238		204,176		xxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	24,349,713		27,390,103		29,632,492		
Outstanding Indebtedness,							
Jan 1	2023		2024		2025		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Pur Princ	75,686		37,749		0		
Total	75,686		37,749		0		

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13*

Thomas Rausch
Afton Township Treasurer

PUBLIC NOTICE

First Published in TSnews July 3, 2025 (1t)

State of Kansas
Township

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Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2025 Ad Valorem Tax	Estimate Tax Rate*
General							
Debt Service							
Library							
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Totals	244,840	7.523	226,900	7.454	393,054	220,881	7.454
*Revenue Neutral Rate***							*6.890*
Less: Transfers	60,224		0		0		
Net Expenditure	184,616		226,900		393,054		
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Assessed Valuation:							
Township	24,349,713		27,390,103		29,632,492		

Outstanding Indebtedness,

Jan 1	2023	2024	2025
G.O. Bonds	0	0	0
Other	0	0	0
Lease Pur Princ	75,686	37,749	0
Total	75,686	37,749	0

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13*

Thomas Rausch
Afton Township Treasurer

Resolution No. 001

A RESOLUTION OF AFTON TOWNSHIP, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the Revenue Neutral Rate for the Afton Township was calculated as 6.890 mills by the Sedgwick County Clerk; and

WHEREAS, the budget proposed by the Governing Body of Afton Township will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on September 15, 2025 allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of Afton Township, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF AFTON TOWNSHIP:

Afton Township shall levy a property tax rate exceeding the Revenue Neutral Rate of 6.890 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 15 day of September (month and year) and SIGNED by the Governing Body.

ROLL CALL VOTE

Yes	No
X	
X	
X	

Daryl Stuhlsatz, Trustee

Thomas Rausch, Treasurer

Edward Weber, Clerk

Attested:

Thomas Rausch, Treasurer

RECEIVED

SEP 26 2025

Sedgwick Co. Clerk