State of Kansas
Township

CERTIFICATE

2025

To the Clerk of Coffey County, State of Kansas
We, the undersigned, officers of
Pottawatomie Township
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2025; and (3) the
Amount(s) of 2024 Ad Valorem Tax are within statutory limitations for the 2025 Budget.

Table of Contents:		Page No.	2025 Adopted Budget: Budget Authority for Expenditures	2025 Adopted Budget: Amount of 2024 Ad Valorem Tax	2025 Adopted Budget: Final Tax Rate (County Clerk's Use Only)
Alloc of MVT, RVT, 16/20M Vehicles Tax		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	K.S.A.				
General	79-1962			0	
Debt Service	10-113				
Library	12-1220				
Road	68-518c				
Cemetery	17-1344	5	28,765	9,010	1.926
		5			
Special Machinery					
Totals		xxxxxx	28,765	9,010	
Budget Hearing Notice		6			
Combined Rate and Budget Hearing Notice					
Rate Hearing Notice					
Neighborhood Revitalization Rebate		19			

County Clerk's Use Only
4,676,941
Nov 1, 2024 Total Assessed Valuation

Revenue Neutral Rate	1.932
Does budget require a resolution to exceed the Revenue Neutral Rate?	NO

Assisted by:

Address:

Email:

Attest: 2024

County Clerk

David A. Kunkel

Governing Body

Special Road Election held for Mills for years.
First levy in .

CPA Summary

Southeast corner of section 27 pose of considering whether

See **Tickets**, Page 11

(Published in *The Coffey County Republican* on Thursday, August 1, 2024)

NOTICE OF BUDGET HEARING

The governing body of
Pottawatomie Township
Coffey County
will meet on August 15, 2024 at 7:30 pm at 2071 Verdure Rd, Waverly for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Coffey County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2025 Expenditures and Amount of 2024 Ad Valorem Tax establish the maximum limits of the 2025 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2023		Current Year Estimate 2024		Proposed Budget 2025		
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Estimate Tax Rate*
General							
Debt Service							
Library							
Road							
Cemetery	4,423	2.072	9,850	1.974	28,765	9,010	1.932
Special Machinery							
Totals	4,423	2.072	9,850	1.974	28,765	9,010	1.932
*Revenue Neutral Rate***							1.932
Less: Transfers	0		0		0		
Net Expenditure	4,423		9,850		28,765		
Total Tax Levied	8,999		9,004		xxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	4,344,296		4,562,435		4,663,807		
Outstanding Indebtedness,							
Jan 1	2022		2023		2024		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Pur Princ	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.
***Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13*

David Kunkel
Clerk

(Published in *The Coffey County Republican* on Thursday, August 1, 2024)



Pottawatomie Township 2025

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2024	Tax Levy Amount in 2024 Budget	Allocation for Year 2025				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General		0	0	0	0	0
Debt Service	0	0	0	0	0	0
Library	0	0	0	0	0	0
Road	0	0	0	0	0	0
Cemetery	9,004	548	33	40	29	12
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	9,004	548	33	40	29	12

County Treas Motor Vehicle Estimate 548

County Treas Recreational Vehicle Estimate 33

County Treas 16/20M Vehicle Estimate 40

County Treas Commercial Vehicle Tax Estimate 29

County Treas Watercraft Tax Estimate 12

MVT Factor 0.06086

RVT Factor 0.00367

16/20M Factor 0.00444

Comm Veh Factor 0.00322

Watercraft Factor 0.00133

2025

Pottawatomie Township

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2023	Current Amount for 2024	Proposed Amount for 2025	Transfers Authorized by Statute
General	Special Machinery	-	-	-	
General	Special Machinery	-	-	-	
Road	Special Machinery	-	-	-	
	Total	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2024 and/or 2025 from a non-budgeted fund.

Pottawatomie Township
Coffey County

2025

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2024	Date Due		Amount Due 2024		Amount Due 2025	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
Total				**0**			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1,2024	Payments Due 2024	Payments Due 2025
				Total	0	0	0

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

WORKSHEET FOR STATE GRANT-IN-AID TO PUBLIC LIBRARIES AND REGIONAL LIBRARY SYSTEMS

Budgeted Year: 2025

Library found in: Pottawatomie Township
Coffey County

As provided in KSA 75-2555 *et seq.,* two tests are used to determine eligibility for State Library Grant. If the grant is approved, then the municipality's library will be paid the grant on February 15 of each year.

First test:

	Current Year 2024	Proposed Year 2025
Ad Valorem Tax	$0	$0
Delinquent Tax	$0	$0
Motor Vehicle Tax	$0	$0
Recreational Vehicle Tax	$0	$0
16/20M Vehicle Tax	$0	$0
LAVTR	$0	$0
	$0	$0
TOTAL TAXES	$0	$0
Difference in Total Taxes:	$0	
Qualify for grant: Qualify		

Second test:

Assessed Valuation	$4,562,435	$4,663,807
Did Assessed Valuation Decrease?	No	
Levy Rate		
Difference in Levy Rate:	#VALUE!	
Qualify for grant: #VALUE!		

Overall does the municipality qualify for a grant? **Qualify**

If the municipality would not have qualified for a grant, please see the below narrative for assistance from the State Library.

Pottawatomie Township 2025

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Cemetery**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance January 1	13,663	19,135	19,093
Receipts:			
Ad Valorem Tax	8,906	9,004	xxxxxxxxxxxxxxx
Delinquent Tax	151	120	
Motor Vehicle Tax	598	575	548
Recreational Vehicle Tax	35	34	33
16/20 M Vehicle Tax	22	34	40
Commercial Vehicle Tax	33	30	29
Watercraft Tax		11	12
Sale of Plots	150		
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**9,895**	**9,808**	**662**
Resources Available:	**23,558**	**28,943**	**19,755**
Expenditures:			
Mowing	2,800	4,500	7,700
Maintenance		1,900	5,000
Equipment		1,800	4,400
Publications	123	150	165
Officer Pay	1,500	1,500	1,500
Reserves			10,000
Cash Reserve (2025 column)			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**4,423**	**9,850**	**28,765**
Unencumbered Cash Balance Dec 31	19,135	19,093	xxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount:	18,600	23,200	28,765
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	28,765
		Tax Required	9,010
	Delinquent Comp Rate:	0.0%	0
		Amount of 2024 Ad Valorem Tax	9,010

Desired Carryover Into 2026

Desired Carryover Amount:	$0
Estimated Mill Rate Impact:	
2025 Tot Exp/Non-Appr Must Be:	**$0**
Expenditures Must Be Changed by:	**$0**

Projected Carryover Into 2026

$19,093	2024 Ending Cash Balance (est.)
$662	2025 Non-AV Receipts (est.)
$9,010	2025 Ad Valorem Tax (est.)
$28,765	Total 2025 Resources Available
$4,644	Less 2023 Expenditures + 5%
$24,121	Projected 2026 carryover (est.)

Estimated Mill Rate & Revenue Neutral Rate Comparison

1.932	2025 Estimated Fund Mill Rate
1.974	2024 Fund Mill Rate
1.932	**Revenue Neutral Rate (KSA 79-2988)**
1.932	2025 Estimated Total Mill Rate
1.974	2024 Total Mill Rate
Is a rate hearing/resolution required:	No

Adopted Budget

0	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance January 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Cash Reserve (2025 column)			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount:	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate:	0.0%	0
		Amount of 2024 Ad Valorem Tax	0

Desired Carryover Into 2026

Desired Carryover Amount:	$0
Estimated Mill Rate Impact:	
2025 Tot Exp/Non-Appr Must Be:	**$0**
Expenditures Must Be Changed by:	**$0**

Projected Carryover Into 2026

$0	2024 Ending Cash Balance (est.)
$0	2025 Non-AV Receipts (est.)
$0	2025 Ad Valorem Tax (est.)
$0	Total 2025 Resources Available
$0	Less 2023 Expenditures + 5%
$0	Projected 2026 carryover (est.)

Estimated Mill Rate & Revenue Neutral Rate Comparison

	2025 Estimated Fund Mill Rate
	2024 Fund Mill Rate
1.932	**Revenue Neutral Rate (KSA 79-2988)**
1.932	2025 Estimated Total Mill Rate
1.974	2024 Total Mill Rate
Is a rate hearing/resolution required:	No

CPA Summary

Pottawatomie Township 2025

2025 Neighborhood Revitalization Rebate

Budgeted Funds for 2025	2024 Ad Valorem before Rebate**	2024 Mil Rate before Rebate	Estimate 2025 NR Rebate
General			0
Debt Service			0
Library			0
Road			0
Cemetery			0
0			0
0			0
0			0
0			0
0			0
0			0
0			0
TOTAL	0	0.000	0

2024 July 1 Valuation: 4,663,807

Valuation Factor: 4,663.807

Neighborhood Revitalization Subj to Rebate: 0

Neighborhood Revitalization factor:

**This information comes from the 2025 Budget Summary page. See instructions step #12 for completing the Neighborhood Revitalization Rebate table.