

2020

**CERTIFICATE**

To the Clerk of Russell, State of Kansas

We, the undersigned, officers of

**City of Gorham**

certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was duly approved and adopted as the  
maximum expenditure for the various funds for the year 2020; and  
(3) the Amount(s) of 2019 Ad Valorem Tax are within statutory limitations.

			2020 Adopted Budget		
			Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	County Clerk's Use Only
<b>Table of Contents:</b>					
Computation to Determine Limit 2020					
Allocation of MVT, RVT, and 16/20M Vch Tax					
Schedule of Transfers					
Statement of Indebtedness					
Statement of Lease-Purchases					
<b>Fund</b>	<b>K.S.A.</b>	<b>Page No.</b>			
General	12-101a	7	235,336	90,230	446,340
Debt Service	10-113	8	11,965		
Library	12-1220	8			
Special Highway		9	32,425		
Water Utility		9	252,345		
Sewer Utility		10	144,681		
Solid Waste Utility		10	43,017		
Non-Budgeted Funds					
<b>Totals</b>			719,769	90,230	<del>194,709</del>
Budget Summary		XXXXXX			County Clerk's Use Only
Neighborhood Revitalization		0			194,709
					Nov 1, 2019 Total Assessed Valuation

**Tax Lid Limit (from Computation Tab)**  
**Does the City Need to Hold an Election?**

94,532  
NO

Assisted by:

Address:

Email:

Date Attested: 8/16 2019

*Mary K. Davis*  
County Clerk

*James L. Ward*  
Governing Body

2020

# **CERTIFICATE**

To the Clerk of Russell, State of Kansas

We, the undersigned, officers of

## **City of Gorham**

- certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2020; and  
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		2020 Adopted Budget		
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<b>Table of Contents:</b>		Page No.		
Computation to Determine Limit 2020		2		
Allocation of MVT, RVT, and 16/20M Veh Tax		3		
Schedule of Transfers		4		
Statement of Indebtedness		5		
Statement of Lease-Purchases		6		
<b>Fund</b>	<b>K.S.A.</b>			
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Solid Waste Utility		10	43.017	
Non-Budgeted Funds				
<b>Totals</b>		XXXXXX	719.769	90.230
Budget Summary		0		
Neighborhood Revitalization				
				County Clerk's Use Only
				Nov 1, 2019 Total Assessed Valuation

**Tax Lid Limit (from Computation Tab)**  
**Does the City Need to Hold an Election?**

**94,532**  
**NO**

Assisted by: \_\_\_\_\_  
\_\_\_\_\_  
Address: \_\_\_\_\_  
\_\_\_\_\_  
Email: \_\_\_\_\_  
\_\_\_\_\_

Date Attested: \_\_\_\_\_ 2019

County Clerk

Governing Body

City of Gorham

2020

**Computation to Determine Limit for 2020**

	Amount of Levy
1. Total tax levy amount in 2019 budget	+ \$ 93,135
2. Library levy in 2019 budget	- \$
Other tax entity levy in 2019 budget	- \$
3. Net tax levy	\$ 93,135

**2020 Budget Percentage Adjustments**

4. New improvements, remodeling and renovations for 2019 :	+	0
5. Increase in personal property for 2019 :		
5a. Personal property 2019	+	60,418
5b. Personal property 2018	-	60,676
5c. Increase in personal property (5a minus 5b)	+	0
		(Use Only if > 0)
6. Valuation of annexed territory for 2019 :		
6a. Real estate	+	0
6b. State assessed	+	0
6c. New improvements	+	0
6d. Total adjustment (sum of 6a, 6b, and 6c)	+	0
7. Valuation of property that has changed in use during 2019 :	+	0
8. Expiration of property tax abatements	+	0
9. Expiration of TIF, Rural Housing, and NR Districts (Incremental assessed value over base)	+	0
10. Total valuation adjustment (sum of 4, 5c, 6d, 7, 8 & 9)		0
11. Total estimated valuation July 1, 2019		1,946,097
12. Percentage adjustment factor - Line 10 / (Line 11 - Line 10))		0.0000
13. Percentage adjustment increase (12 times 3)	+ \$	0
14. Consumer Price Index for all urban consumers for calendar year 2018 (5 year average)		1.50%
15. Consumer Price Index adjustment (Line 3 times Line 14)	\$	1,397
16. Total Percentage Adjustments	\$	1,397

City of Gorham

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2019	Ad Valorem Levy Tax Year 2018	Allocation for Proposed Year 2020				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	90,674	18,422	284	170	2,660	109
Debt Service	2,461	500	8	5	72	3
Library						
TOTAL	93,135	18,922	292	175	2,732	112

County Treas Motor Vehicle Estimate

18,922

County Treas Recreational Vehicle Estimate

292

County Treas 16/20M Vehicle Estimate

175

County Treas Commercial Vehicle Tax Estimate

2,732

County Treas Watercraft Tax Estimate

112

Motor Vehicle Factor

0.20317

Recreational Vehicle Factor

0.00314

16/20 Vehicle Factor

0.00188

Commercial Vehicle Factor

0.02933

Watercraft Factor

0.00120

City of Gorham

2020

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2018	Current Amount for 2019	Proposed Amount for 2020	Transfers Authorized by Statute
Sewer	Debt Service	-	11,965	11,965	KSA 12-825d
	<b>Totals</b>	0	11,965	11,965	
	<b>Adjustments*</b>				
	<b>Adjusted Totals</b>	0	11,965	11,965	

\*Note: Adjustments are required only if the transfer is being made in 2019 and/or 2020 from a non-budgeted fund.

## STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amt Outstanding Jan 1, 2019	Date Due		Amount Due 2019		Amount Due 2020	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
GO Bond	10/4/2005	9/1/2030	3.25	188,202	131,439	9/1	9/1	6,139	26,000	5,278	27,000
<b>Total G.O. Bonds</b>					<b>131,439</b>			<b>6,139</b>	<b>26,000</b>	<b>5,278</b>	<b>27,000</b>
Revenue Bonds:											
<b>Total Revenue Bonds</b>					<b>0</b>			<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Other:											
KDHE Loan	5/11/2015	5/1/2025	2.58	275,904	226,904	5/1	5/1	8,854	3,112	9,083	2,882
<b>Total Other</b>					<b>226,904</b>			<b>8,854</b>	<b>3,112</b>	<b>9,083</b>	<b>2,882</b>
<b>Total Indebtedness</b>					<b>358,343</b>			<b>14,993</b>	<b>29,112</b>	<b>14,361</b>	<b>29,882</b>





City of Gorham

2020

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget <b>General</b>	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance Jan 1	42,469	40,913	60,452
Receipts:			
Ad Valorem Tax	96,421	90,674	XXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax	8,467	9,705	18,422
Recreational Vehicle Tax	75	52	284
16.20M Vehicle Tax	238	264	170
Commercial Vehicle Tax	2,533	390	2,660
Watercraft Tax			109
Gross Earning (Intangible) Tax			0
LAVTR			244
City and County Revenue Sharing			0
Local Alcoholic Liquor	238	290	250
Compensating Use Tax			
Local Sales Tax	48,805	54,528	50,000
Franchise Tax	11,735	10,828	10,500
Licenses	692	370	300
Building Permits	110	0	50
State of Kansas			
Leases	1,500	1,500	1,500
Misc Income			
Reimbursements	300		
In Lieu of Tax (IRB)			
Interest on Idle Funds	645	308	300
Neighborhood Revitalization Rebate			0
Miscellaneous	3,576	5,911	3,000
Does miscellaneous exceed 10% of Total R			
<b>Total Receipts</b>	<b>175,335</b>	<b>174,820</b>	<b>87,789</b>
<b>Resources Available:</b>	<b>217,804</b>	<b>215,733</b>	<b>148,241</b>
Expenditures:			
Employee Wages	59,155	51,240	59,000
Payroll Taxes	7,558	6,468	7,000
Telephone	2,541	2,599	2,700
Insurance	13,714	14,083	15,000
Contractual	565	2,000	7,500
Mileage Reimbursement	449	1,012	1,200
Employee Ed	159	1,327	2,000
Maint/Parts/Supplies	10,193	10,000	15,000
Postage & Publication	1,542	3,499	3,500
Dues	2,123	5,894	6,000
Office Supply	1,819	3,000	4,500
City Facility Utilities	16,177	14,008	25,000
HWY Repairs	4,561	0	15,500
Parks and Rec	509	544	5,000
Bond Pmts	43,736	32,138	32,278
Capital Outlay	5,639	2,000	27,158
Cash Forward (2020 column)			
Miscellaneous	6,451	5,469	7,000
Does miscellaneous exceed 10% of Total E			
<b>Total Expenditures</b>	<b>176,891</b>	<b>155,281</b>	<b>235,336</b>
Unencumbered Cash Balance Dec 31	40,913	60,452	XXXXXXXXXXXXXXX
2018 2019 2020 Budget Authority Amount	285,695	266,370	235,336
Non-Appropriated Balance			
Total Expenditure Non-Appr Balance			235,336
Tax Required			87,095
Delinquent Comp Rate: 3.6%			3,135
Amount of 2019 Ad Valorem Tax			<b>90,230</b>

CPA Summary



City of Gorham

2020

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget <b>Debt Service</b>	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance Jan 1	199	199	2,660
Receipts:			
Ad Valorem Tax		2,461	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			500
Recreational Vehicle Tax			8
16/20M Vehicle Tax			5
Commercial Vehicle Tax			72
Watercraft Tax			3
Transfer From Sewer	0	11,965	11,965
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>0</b>	<b>14,426</b>	<b>12,553</b>
<b>Resources Available:</b>	<b>199</b>	<b>14,625</b>	<b>15,213</b>
Expenditures:			
Water Pollution Debt Payment		11,965	11,965
Cash Basis Reserve (2020 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
<b>Total Expenditures</b>	<b>0</b>	<b>11,965</b>	<b>11,965</b>
Unencumbered Cash Balance Dec 31	199	2,660	xxxxxxxxxxxxxxxxxxxx
2018/2019/2020 Budget Authority Amount:	12,349	14,426	11,965
	Non-Appropriated Balance		
	Total Expenditure/Non-Appr Balance		11,965
		Tax Required	0
Delinquent Comp Rate:	3.6%		0
Amount of 2019 Ad Valorem Tax			0

Adopted Budget <b>Library</b>	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Resources Available:</b>	<b>0</b>	<b>0</b>	<b>0</b>
Expenditures:			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
<b>Total Expenditures</b>	<b>0</b>	<b>0</b>	<b>0</b>
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxxxxx
2018/2019/2020 Budget Authority Amount:	0	0	0
	Non-Appropriated Balance		
	Total Expenditure/Non-Appr Balance		0
		Tax Required	0
Delinquent Comp Rate:	3.6%		0
Amount of 2019 Ad Valorem Tax			0

CPA Summary

City of Gorham

2020

**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget <b>Special Highway</b>	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance Jan 1	4,670	13,895	23,155
Receipts:			
State of Kansas Gas Tax	9,225	9,260	9,270
County Transfers Gas		0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>9,225</b>	<b>9,260</b>	<b>9,270</b>
<b>Resources Available:</b>	<b>13,895</b>	<b>23,155</b>	<b>32,425</b>
Expenditures:			
Street Repair and Maint			32,425
Cash Forward (2020 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
<b>Total Expenditures</b>	<b>0</b>	<b>0</b>	<b>32,425</b>
Unencumbered Cash Balance Dec 31	13,895	23,155	0
2018/2019/2020 Budget Authority Amount:	26,907	22,960	32,425

Adopted Budget <b>Water Utility</b>	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance Jan 1	81,073	106,304	126,045
Receipts:			
Charges to Customers	117,799	122,595	125,000
Service Hoop Up Fee	1,275	1,260	1,300
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>119,074</b>	<b>123,855</b>	<b>126,300</b>
<b>Resources Available:</b>	<b>200,147</b>	<b>230,159</b>	<b>252,345</b>
Expenditures:			
Dues and Permits	178	240	300
Operations	73,136	79,963	180,545
Employee Wages	19,571	16,394	25,000
Parts & Maintenance	547	6,509	45,000
Employee Education	411	1,008	1,500
Cash Forward (2020 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
<b>Total Expenditures</b>	<b>93,843</b>	<b>104,114</b>	<b>252,345</b>
Unencumbered Cash Balance Dec 31	106,304	126,045	0
2018/2019/2020 Budget Authority Amount:	235,653	209,297	252,345

CPA Summary

City of Gorham

2020

**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget <b>Sewer Utility</b>	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance Jan 1	116,926	117,293	102,181
Receipts:			
Charges to Customers	33,100	42,497	42,500
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
<b>Total Receipts</b>	<b>33,100</b>	<b>42,497</b>	<b>42,500</b>
<b>Resources Available:</b>	<b>150,026</b>	<b>159,790</b>	<b>144,681</b>
Expenditures:			
Operations	11,758	26,628	40,000
Employee Wages	10,709	9,518	15,000
Parts and Maintenance	10,267	9,498	77,716
Transfer Expense		11,965	11,965
Cash Forward (2020 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
<b>Total Expenditures</b>	<b>32,734</b>	<b>57,609</b>	<b>144,681</b>
Unencumbered Cash Balance Dec 31	117,293	102,181	0
2018/2019/2020 Budget Authority Amount	174,866	215,219	144,681

Adopted Budget <b>Solid Waste Utility</b>	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance Jan 1	8,916	8,821	6,519
Receipts:			
Charges to Customers	36,135	36,498	36,498
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
<b>Total Receipts</b>	<b>36,135</b>	<b>36,498</b>	<b>36,498</b>
<b>Resources Available:</b>	<b>45,051</b>	<b>45,319</b>	<b>43,017</b>
Expenditures:			
Operations	36,230	38,800	43,017
Cash Forward (2020 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
<b>Total Expenditures</b>	<b>36,230</b>	<b>38,800</b>	<b>43,017</b>
Unencumbered Cash Balance Dec 31	8,821	6,519	0
2018/2019/2020 Budget Authority Amount	52,361	50,174	43,017

CPA Summary

# NOTICE OF BUDGET HEARING

The governing body of

## **City of Gorham**

will meet on 08/12/2019 at 7:00 PM at Gorham City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at Gorham City Hall and will be available at this hearing.

## **BUDGET SUMMARY**

Proposed Budget 2020 Expenditures and Amount of Current Year Estimate for 2019 Ad Valorem Tax establish the maximum limits of the 2020 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2018		Current Year Estimate for 2019		Proposed Budget for 2020		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	Estimate Tax Rate*
General	176.891	48.434	155.281	47.020	235.336	90.230	46.365
Debt Service			11.965	1.276	11.965		
Library							
Special Highway					32.425		
Water Utility	93.843		104.114		252.345		
Sewer Utility	32.734		57.609		144.681		
Solid Waste Utility	36.230		38.800		43.017		
Non-Budgeted Funds							
Totals	339.698	48.434	367.769	48.296	719.769	90.230	46.365
Less: Transfers	0		11.965		11.965		
Net Expenditure	339.698		355.804		707.804		
Total Tax Levied	90.264		93.135		XXXXXXXXXXXXXXXXXX		
Assessed Valuation	1.863.631		1.928.397		1.946.097		

Outstanding Indebtedness,  
January 1.

	2017
G.O. Bonds	251.904
Revenue Bonds	0
Other	139.850
Lease Purchase Principal	0
Total	391.754

	2018
G.O. Bonds	226.904
Revenue Bonds	0
Other	122.809
Lease Purchase Principal	0
Total	349.713

	2019
G.O. Bonds	131.439
Revenue Bonds	0
Other	226.904
Lease Purchase Principal	0
Total	358.343

\*Tax rates are expressed in mills

**Rex Soldan**

City Official Title: City Treasurer

**Levies on Behalf of Another Political or Governmental Subdivision**

27. Library levy - 2020 budget:	+	<u>          </u>
Other tax entity levy - 2020 budget:	+	<u>          </u>
Other tax entity levy - 2020 budget:	+	<u>          </u>
<b>28. Total Levies on Behalf of Another Political or Governmental Subdivision</b>	+	<u>          0</u>
<b>29. Levy for Dissolved Taxing Entity (Only Use the First Year After Dissolved)</b>	+	<u>          </u>
<b>30. Total Computed Tax Levy</b>		<u>      94,532</u>

**Other Tests - Property Tax Decline**

Note - In order to use the test, there must be a decline in tax revenues in at least one of the years listed below.

2016 Tax Levy (Less Levy for other Governmental Units)	71,494	
2017 Tax Levy (Less Levy for other Governmental Units)	88,069	None
2018 Tax Levy (Less Levy for other Governmental Units)	90,264	None
2019 Tax Levy (Less Levy for other Governmental Units)	90,230	Decline
Average Tax Levy (last three years)	89,521	
CPI Adjustment of 0.025	2,238	
Average Tax Levy Adjusted by CPI	91,759	
2020 Total Tax Levy (Less Levy for Other Governmental Units)	90,230	

**Exemption from Election Requirement** **Yes**

"

**Other Tests - Lost Valuation Test**

Assessed Valuation Loss

2020 Tax Levy (Less Levy for other Governmental Units)	90,230.000	
2019 Tax Levy (Less Levy for other Governmental Units)	90,264.000	
Change in Levy	-34	
CPI Adjustment		1,397
2020 Mill Rate (Less Mills for other Governmental Units)	46.365	
Loss of Assessed Valuation Multiplied by 2020 Mill Rate		<u>          0</u>
Total Adjustment for Loss of Assessed Valuation		1,397

**Exemption from Election Requirement** **Yes**

**2020 Revenue Adjustments**

17. Property tax revenues for debt service in 2020 budget:		+	<u>0</u>	
Property tax revenues for debt service in 2019 budget:		-	<u>2,461</u>	
Increase property tax revenues spent on debt service			<u>0</u>	
18. Property tax revenues spent for public building commission and lease payments in the 2020 budget:		+	<u>0</u>	
(Obligations must have been incurred prior to July 1, 2016)				
(Do not include amounts already reported in debt service levy)				
Property tax revenues spent for public building commission and lease payments in the 2018 budget:		-	<u>0</u>	
Increase property tax revenues spent on public building commission and lease payments			<u>0</u>	
19. Property tax revenues spent on special assessments in the 2020 budget:		+	<u>0</u>	
(Do not include amounts already reported in debt service levy)				
20. Property tax revenues spent on court judgments or settlements and associated legal costs in the 2020 budget:		+	<u>0</u>	
21. Property tax revenues spent on Federal or State mandates (effective after June 30, 2015)				
and loss of funding from Federal sources after January 1, 2017 in the 2020 budget:		+	<u>0</u>	
22. Property tax revenues spent on expenses related to disaster or Federal Emergency in the 2020 budget:		+	<u>0</u>	
23. Law enforcement expenses - 2020 budget:		+	<u>          </u>	
Law enforcement expenses - 2019 budget:		-	<u>          </u>	
CPI adjustment	1.50%		<u>0</u>	
Increased law enforcement expenses in 2020 budget:				+
(Do not include building construction or remodeling costs)				<u>0</u>
24. Fire protection expenses - 2020 budget:		+	<u>          </u>	
Fire protection expenses - 2019 budget:		-	<u>          </u>	
CPI adjustment	1.50%		<u>0</u>	
Increased fire protection expense in 2020 budget:				+
(Do not include building construction or remodeling costs)				<u>0</u>
25. Emergency medical expenses - 2020 budget:		+	<u>          </u>	
Emergency medical expenses - 2019 budget:		-	<u>          </u>	
CPI adjustment	1.50%		<u>0</u>	
Increased emergency medical expenses in 2020 budget:				+
(Do not include building construction or remodeling costs)				<u>0</u>
26. <b>Total Revenue Adjustments</b>			<u>0</u>	



STATE OF KANSAS  
RUSSELL  
COUNTY SS.

# Affidavit of Publication

**Frank Mercer**, being first duly sworn, deposes and says: That he is owner of Russell County News, a bi-weekly newspaper printed in the State of Kansas, and published in and of general circulation in Russell County, Kansas, with a general paid circulation on a weekly basis in Russell County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly published one day a week and has been published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Russell, Kansas, in said county as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive week the first publication thereof being made as aforesaid on the 25th day of July, 2019.

with subsequent publications being made on the following dates:

\_\_\_\_\_, 20\_\_\_\_, \_\_\_\_\_, 20\_\_\_\_  
\_\_\_\_\_, 20\_\_\_\_, \_\_\_\_\_, 20\_\_\_\_  
\_\_\_\_\_, 20\_\_\_\_, \_\_\_\_\_, 20\_\_\_\_

Signed: \_\_\_\_\_

Subscribed and sworn to before me this 25th day of July, 2019.



Notary Public's Signature

My commission expires \_\_\_\_\_

Publication Fee \$ 107.58  
Affidavit, Notary's Fee \$ 1.00  
Additional copies \_\_\_\_ @ \_\_\_\_ \$ \_\_\_\_  
Total Publication Fee \$ 108.58

## NOTICE OF BUDGET HEARING

The governing body of  
**City of Gorham**  
will meet on 08/12/2019 at 7:00 PM at Gorham City Hall for the purpose of answering objections of taxpayers relating to the proposed use of all funds. Detailed budget information is available at Gorham City Hall and will be available at the hearing.  
**BUDGET SUMMARY**  
Proposed Budget 2020 Expenditures and Amount of Current Year Estimate for 2019 Ad Valorem Estimated Tax Rate is subject to change depending on the final audit.

FUND	Prior Year Actual for 2018	Actual Tax Rate	2019 Current Year Estimate for 2019	Actual Tax Rate	Budget Authority for Expenditure	Amount Available
General	176,891	48.434	155,281	47.020	235,336	90,2
Debt Service			11,965	11.276	11,965	
Library						
Special Highway					32,426	
Water Utility	93,843		104,114		252,345	
Sewer Utility	32,734		57,609		144,681	
Solid Waste Utility	36,230		38,800		43,017	
Non-Budgeted Funds						
Totals	339,698	48.434	367,769	48.256	719,769	90,2
Less: Transfers	0		11,965		11,965	
Net Expenditure	339,698		355,804		707,804	
Total Tax Levied	90,264		93,135		xxxxxxxxxxxxxx	
Assessed Valuation	1,863,631		1,928,397		1,946,097	

### Outstanding Indebtedness

	2017	2018	2019
January 1,			
G.O. Bonds	251,904	226,904	131,439
Revenue Bonds	0	0	0
Other	139,850	122,809	226,904
Lease Purchase Principal	0	0	0
Total	391,754	349,713	358,343

\*Tax rates are expressed in mills

Rex Soldan  
City Official Title: City Treasurer

