State of Kansas
Special District

CERTIFICATE

2023

To the Clerk of Geary County, State of Kansas
We, the undersigned, officers of
Humboldt Cemetery

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2023; and (3) the
Amount(s) of 2022 Ad Valorem Tax are within statutory limitations for the 2023 Budget.

Table of Contents:		Page No.	2023 Adopted Budget: Budget Authority for Expenditures	2023 Adopted Budget: Amount of 2022 Ad Valorem Tax	2023 Adopted Budget: Final Tax Rate (County Clerk's Use Only)
Allocation MVT, RVT,16/20M Vehicle Ta		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	**K.S.A.**				
General	17-1330	5	8,400	3,898	.495
Debt Service	10-113				
Totals		xxxxxxxxx	8,400	3,898	.495
Budget Hearing Notice					
Combined Rate - Budget Hearing Notice					
RNR Hearing Notice					
Neighborhood Revitalization Rebate					

County Clerk's Use Only

7,870,890
Nov. 1, 2022 Total Assessed Valuation

Revenue Neutral Rate 0.497

Assisted by:
Rebecc Nordyke
Geary County Clerk
Address:
200 E 8th St
Junction City KS 66441
Email:
Rebecca.Nordyke@gearycounty.org

Attest: Oct. 25, 2022
Rebecca Nordyke
County Clerk

Governing Body

CPA Summary

Humboldt Cemetery
Geary County

2023

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2022 Budgeted Funds	Tax Levy Amount in 2022 Budget	Allocation for Year 2023				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	3,910	121	2	13	0	2
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	3,910	121	2	13	0	2

County Treas Motor Vehicle Estimate 121

County Treas Recreational Vehicle Estimate 2

County Treas 16/20M Vehicle Estimate 13

County Treas Commercial Vehicle Tax Estimate 0

County Treas Watercraft Tax Estimate 2

MVT Factor 0.03095

RVT Factor 0.00051

16/20M Factor 0.00332

Comm Veh Facto 0.00000

Watercraft Facto 0.00051

2023

Humboldt Cemetery
Geary County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2021	Current Amount for 2022	Proposed Amount for 2023	Transfers Authorized by Statute
None		-	-	-	
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2022 and/or 2023 from a non-budgeted fund.

Humboldt Cemetery
Geary County

2023

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2022	Date Due		Amount Due 2022		Amount Due 2023	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
None			0	0			0	0	0	0
Total G.O.				0			0	0	0	0
Revenue Bonds:										
None			0	0			0	0	0	0
Total Revenue				0			0	0	0	0
Other:										
None			0	0			0	0	0	0
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2022	Payments Due 2022	Payments Due 2023
None				0	0	0	0
			Total	**0**	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Adopted Budget General	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	8,616	8,526	4,364
Receipts:			
Ad Valorem Tax	3,610	3,910	xxxxxxxxxxxxxxx
Delinquent Tax	45	0	0
Motor Vehicle Tax	287	116	121
Recreational Vehicle Tax	3	2	2
16/20M Vehicle Tax	25	10	13
Commercial Vehicle Tax	0	0	0
Watercraft Tax	1	0	2
LAVTR	0	0	0
Interest on Idle Funds	21	0	0
Neighborhood Revitalization Rebate	0	0	0
Miscellaneous	0	0	
Does misc. exceed 10% of Total Receipts			
Total Receipts	**3,993**	**4,038**	**138**
Resources Available:	**12,609**	**12,564**	**4,502**
Expenditures:			
Operations	906	1,000	1,000
Mowing	3,000	4,000	4,000
Publication	177	200	200
Stone Repair	0	3,000	3,000
Budget Preparation	0	0	200
Cash Forward (2023 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditure			
Total Expenditures	**4,083**	**8,200**	**8,400**
Unencumbered Cash Balance Dec 31	8,526	4,364	xxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount	8,175	8,400	8,400
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	8,400
		Tax Required	3,898
	Delinquent Comp Rate:	0.0%	0
		Amount of 2022 Ad Valorem Tax	3,898

CPA Summary

State of Kansas
2023 Special District

NOTICE OF BUDGET HEARING

The governing body of
Humboldt Cemetery
Geary County
will meet on August 9, 2022 at 6:00 p.m. at Humboldt Community Center for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.
Detailed budget information is available at County Clerk's Office, 200 E 8th St Junction City KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2023 Expenditures and Amount of 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2021		Current Year Estimate for 2022		Proposed Budget Year for 2023		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	4,083	0.525	8,200	0.520	8,400	3,898	0.495
Debt Service							
Totals	4,083	0.525	8,200	0.520	8,400	3,898	0.495
						*Revenue Neutral Rate***	*0.497*
Less: Transfers	0		0		0		
Net Expenditures	4,083		8,200		8,400		
Total Tax Levied	3,606		3,910		xxxxxxxxxxxxxxx		
Assessed Valuation	6,875,644		7,522,262		7,870,890		

Outstanding Indebtedness, Jan 1,

	2020	2021	2022
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.
***Revenue Neutral Rate as defined by KSA 79-2988*

Cynthia Carlyon

Notice of Revenue Neutral Rate Intent

THE GOVERNING BODY HUMBOLDT CEMETERY, HEREBY NOTIFIES THE GEARY COUNTY CLERK OF INTENT TO EXCEED THE REVENUE NEUTRAL RATE;

Yes, we intend to exceed the Revenue Neutral Rate and our proposed mill levy rate is _____. The date of our hearing is _____ at _____ AM/PM and will be _____ held at _____ address in _____, Kansas.

No, we do not plan to exceed the Revenue Neutral Rate and will submit our budget to _____ the County Clerk on or before August 25, 20___.

WITNESS my hand and official seal on _____, 20___.

(Seal)

_____
Clerk or Officer of Governing Body

Input Sheet for Special District Budget Workbook

Enter special district name (may be Longer than green cell):	Humboldt Cemetery
Enter county name followed by "County":	Geary County
Enter year being budgeted (YYYY):	**2023**

Enter the following information from the sources shown. This information will flow throughout the budget worksheets to the appropriate locations.

Note: All amounts are to be entered as whole numbers only.

The input for the following comes directly from the 2022 Budget, Certificate Page:
If amended, then use the amended figures.

Fund Names:	Statute	2022 *Expenditures*	Amount of 2021 Ad Valorem Tax
General	17-1330	8,400	3,910
Debt Service	10-113	0	0
Fund name for all funds with a tax levy:			
Total Ad Valorem Tax for 2022 Budgeted Year			3,910
Other (non-tax levy) fund names:			
Total Expenditures for 2022 Budgeted Year		8,400	

Non-budgeted funds:

1	
2	
3	
4	
5	

The input for the following comes directly from the 2022 Budget, Budget Summary Page:	2020 Tax Rate (2021 Column)
General	0.525
Debt Service	0.000
0	
0	
Total	0.525

Total Tax Levied (2021 budget column)	3,606
Assessed Valuation (2021 budget column)	6,875,644

Humboldt Cemetery
Geary County

2023

Note: All amounts are to be entered as whole numbers only.

From the County Clerk's 2023 Budget Information:	
Total Assessed Valuation for 2022	7,870,890
Neighborhood Revitalization - 2023	0

Revenue Neutral Rate 0.497

Actual Tax Rates for the 2022 Budget:

Fund	Rate
General	0.520
Debt Service	0.000
0	
0	
Total Tax Rates	0.520

Final Assessed Valuation from the November 1, 2021 Abstract	7,522,262

From the County Treasurer's Budget Information - 2023 Budget Year Estimates:	
Motor Vehicle Tax Estimate	121
Recreational Vehicle Tax Estimate	2
16\20 M Vehicle Tax	13
Commercial Vehicle Tax Estimate	0
Watercraft Tax Estimate	2
LAVTR	0

Computation of Delinquency

Actual Delinquency for 2020 Tax - (e.g. rate .01213 = 1.213%; key in 1.2)

Delinquency % used in this budget will be shown on all fund pages with a tax levy** 0.0%

**Note: The delinquency rate can be up to 5% more than the actual delinquency rate from the previous year.

From the 2021 Budget Certificate Page	
Funds	2021 Expenditure Amounts Budget Authority
General	8,175
Debt Service	0
0	
0	
0	
0	

Note: If the 2021 budget was amended, then the expenditure amounts should reflect the amended expenditure amounts.