2025

CERTIFICATE

To the Clerk of Kingman, State of Kansas
We, the undersigned officers of
Kingman Recreation Commission
certify that the hearing mentioned in the attached publication was held and after the budget hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year. Per K.S.A. 12-1927 a copy of the budget has been submitted to the sponsoring entity and to county clerk .

Table of Contents for the Adopted Budget	Page No.	2025 Adopted Budget of Expenditures for the Proposed Budget Year	
Statement of Cond. Lease-Purchase/Cert. of Participation	2		
General	3	430,690	5.000
Employee Benefit		77,800	0.926
TOTAL	xxxxxxx	508,490	5.926
Budget Hearing Notice			
Combined Rate/Budget Hearing Notice			
RNR Hearing Notice			

Total Revenue Neutral Rate	5.913
Total Proposed Estimated Mill Rate	5.913

Date Received: _____

County Clerk

Commission Members

Permanent Recreation Commission Address	Sponsoring USD/City Address
Kingman Recreation Commission	U.S.D. 331
P.O. Box 223	115 N. Main
Kingman, Kansas 67068	Kingman, Kansas 67068

Provide point of contact:
Payton Pickering, Director
POC phone number:
(620) 532-2761

Other County:	Sedgwick
Other County:	Reno
Other County:	Harper
Other County:	Sumner
Other County:	

CPA Summary

Kingman Recreation Commission

2025

Statement of Conditional Lease-Purchase and Certificate of Participation

Items Purchased	Contract Date	Term of Contract (Months)	Int Rate %	Ending Date of Contract	Total Amount Financed (Beg Princ)	Princ Bal On @ Beg of FY: Jan 1 2024	Pmts Due for the Year of 2024	Pmts Due for the Year of 2025
Turf Project	10/20/2021	120	2.35	11/1/31	450,000	396,975	35,739	35,739
Total						396,975	35,739	35,739

Kingman Recreation Commission 2025

FUND PAGE

Adopted Budget **General Fund**	Prior Year Actual 2023	Current Year Estimated 2024	Proposed Budget Year 2025
Unencumbered Cash Balance	107,613	60,893	84,719
Receipts:			
Ad Valorem Property Tax	385,134	398,500	380,000
Reimbursed Expense	26,880	27,000	26,000
Charitable Contributions	30	0	0
Loan Proceeds	-48	0	0
Interest	457	765	750
Miscellaneous			
Does misc. exceeds 10%			
Interest on Idle Funds			
Total Receipts	412,453	426,265	406,750
Resources Available	520,066	487,158	491,469
Expenditures:			
Personnel Services	213,596	175,000	180,500
Contractual Services	19,957	23,500	26,000
Commodities	54,170	70,000	75,000
Capital Outlay	56,435	20,000	35,000
Recreation Programs	12,844	12,900	13,000
Memorial Fund			
Lease Principal	25,969	26,544	27,210
Lease Interest	9,770	9,195	8,530
Miscellaneous	1,432	300	450
Norwich Recreation Department	65,000	65,000	65,000
Miscellaneous			
Does misc. exceeds 10%			
Total Expenditures	459,173	402,439	430,690
Unencumbered Cash Balance	60,893	84,719	60,779

Dollar amount to be raised by 5 mill: $ 387,002

CPA Summary

2025

FUND PAGE

Adopted Budget **Employee Benefit**	Prior Year Actual 2023	Current Year Estimated 2024	Proposed Budget Year 2025
Unencumbered Cash Balance	30,853	27,193	9,127
Receipts:			
Ad Valorem Property Tax	54,288	55,000	72,000
Miscellaneous			
Does misc. exceeds 10%			
Interest on Idle Funds			
Total Receipts	54,288	55,000	72,000
Resources Available	85,141	82,193	81,127
Expenditures:			
Payroll Taxes	10,147	10,500	12,000
Retirement	0	12,400	13,000
Worker's Compensation Insurance	1,683	2,247	2,800
Liability Insurance	2,998	3,400	3,500
Health Insurance	43,120	44,519	46,500
Miscellaneous			
Does misc. exceeds 10%			
Total Expenditures	57,948	73,066	77,800
Unencumbered Cash Balance	27,193	9,127	3,327

CPA Summary

2025

NOTICE OF REVENUE NEUTRAL RATE HEARING AND BUDGET HEARING

The governing body of

Kingman Recreation Commission

will meet on at at Kingman Recreation Commission, 131 W. A Ave., Kingman, KS 67068 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of funds.

Detailed budget information is available at Kingman Recreation Commission, 131 W. A Ave., Kingman, KS and will be available at this meeting.

SUPPORTING COUNTIES

Kingman (home county) Sedgwick, Reno, Harper, Sumner

BUDGET SUMMARY OF EXPENDITURES

The proposed budget year expenditure amount is the maximum expenditure limit for the proposed budget year.

Fund	Prior Year Actual 2023	Current Year Estimated 2024	Proposed Budget Year 2025
General	459,173	402,439	430,690
Employee Benefit	57,948	73,066	77,800
Totals	517,121	475,505	508,490

Lease Purchases:	2023	2024	2025
January 1,	422,920	396,975	396,975

Revenue Neutral Rate as defined by KSA 79-2988	*5.913*
Total Proposed Estimated Tax Rate	*5.913*

Kingman Recreation Commission

Recreation Commission Secretary

Roll Call Vote

A Roll Call Vote of the Kingman Recreation Commission To Levy a Property Tax Exceeding the Revenue Neutral Rate

Hearing to Exceed Revenue Neutral Rate held on August 27, 2024

Resolution No. _____

Governing Body Member	Yes	No	No Vote
Jay Smith	X		
Delbert Osner	X		
Jake Knapic	X		
Tyler Meyer	X		
Aric Hook			X
TOTAL	4	0	1

Certified:

Instructions: Under the amended provisions of KSA 79-2988 (passed with HB 2239 on April 1, 2022) any governing body that will hold a hearing and vote to authorize exceeding the RNR must record a roll call vote showing each name of the governing body and their vote. The certified record of roll call vote must be provided with the budget documents regardless of whether or not the vote passes or fails.

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(Published in the Kingman Leader-Courier on Thursday, August 8, 2024) 1t

NOTICE OF BUDGET HEARING

State of Kansas
Special District

The governing body of
Norwich Hospital District No. 1
Kingman County
will meet on August 19, 2024 at 6:00 pm at Norwich EMS building 111 S Main Norwich, KS 6718 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied.
Detailed budget information is available at 111 S Main Norwich, KS 67118 and will be available at this hearing.

SUPPORTING COUNTIES
Kingman County (home county) Harper, Sedgwick, Sumner

BUDGET SUMMARY
Proposed Budget 2025 Expenditures and Amount of Current Year Estimate for 2024 Ad Valorem Tax establish the maximum limits of the 2025 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2023		Current Year Estimate for 2024		Proposed Budget Year for 2025		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	105		20,109		24,190		
Debt Service							
Totals	105	0.000	20,109	0.000	24,190	0	0.000
Less: Transfers	0		0		0	Revenue Neutral Rate**	0.000
Net Expenditures	105		20,109		24,190		
Total Tax Levied	0		0		xxxxxxxxxxxxxx		
Assessed Valuation:	0		128,826,763		124,518,088		

Outstanding Indebtedness, Jan 1,	2022	2023	2024
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.
***Revenue Neutral Rate as defined by KSA 79-2988*

Christina Bartel

(Published in the Kingman Leader-Courier on Thursday, August 8, 2024) 1t

State of Kansas Recreation Commission

2025

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Total Proposed Estimated Tax Rate	5.913

Kingman Recreation Commission
Recreation Commission Secretary

Page No.

6. Lists of names, subjects, etc.
7. Takes down
8. Makes possible
9. Wife of Julius Constantius
13. Engine additive
14. Arctic explorers (abbr.)
17. Written account
18. Consumed
20. Something the first shall be
22. No (slang)
27. Gov't lawyers
28. Peyton's little brother
29. Small amount
31. Investment vehicle

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