State of Kansas
Special District

CERTIFICATE

2026

To the Clerk of Barton, State of Kansas
We, the undersigned, officers of
Claflin Cemetery

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2026; and (3) the
Amount(s) of 2025 Ad Valorem Tax are within statutory limitations for the 2026 Budget.

Table of Contents:		Page No.	2026 Adopted Budget: Budget Authority for Expenditures	2026 Adopted Budget: Amount of 2025 Ad Valorem Tax	2026 Adopted Budget: Final Tax Rate (County Clerk's Use Only)
Allocation MVT, RVT,16/20M Vehicle Ta		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	**K.S.A.**				
General	0	5	76,355	67,458	4.438
Debt Service	10-113				
Non-Budgeted Funds					
Totals		xxxxxxxxx	76,355	67,458	4.438
Budget Hearing Notice		6			
Combined Rate - Budget Hearing Notice					
RNR Hearing Notice					
Neighborhood Revitalization Rebate					

County Clerk's Use Only

Nov. 1, 2025 Total Assessed Valuation

Revenue Neutral Rate	4.411
Does budget require a resolution to exceed the Revenue Neutral Rate?	NO

Assisted by:

Address:

Email:

Attest: _____, 2025

County Clerk

Debbie Urban

Michael L Urban

Governing Body

CPA Summary

Claflin Cemetery
Barton

2026

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2025 Budgeted Funds	Tax Levy Amount in 2025 Budget	Allocation for Year 2026				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	67,472	6,678	76	371	332	114
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	67,472	6,678	76	371	332	114

County Treas Motor Vehicle Estimate 6,678

County Treas Recreational Vehicle Estimate 76

County Treas 16/20M Vehicle Estimate 371

County Treas Commercial Vehicle Tax Estimate 332

County Treas Watercraft Tax Estimate 114

MVT Factor 0.09898

RVT Factor 0.00112

16/20M Factor 0.00550

Comm Veh Facto 0.00491

Watercraft Factor 0.00169

2026

Claflin Cemetery
Barton

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2024	Current Amount for 2025	Proposed Amount for 2026	Transfers Authorized by Statute
General Fund	Machinery Fund	2,832	10,000	10,000	17-1336a
	Totals	2,832	10,000	10,000	
	Adjustments*				
	Adjusted Totals	2,832	10,000	10,000	

*Note: Adjustments are required only if the transfer is being made in 2025 and/or 2026 from a non-budgeted fund.

Claflin Cemetery
Barton

2026

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2025	Date Due		Amount Due 2025		Amount Due 2026	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2025	Payments Due 2025	Payments Due 2026
			Total	**0**	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Claflin Cemetery
Barton
FUND PAGE FOR FUNDS WITH A TAX LEVY

2026

State of Kansas
Special District

Adopted Budget **General**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	3,698	3,297	1,326
Receipts:			
Ad Valorem Tax	67,518	67,472	xxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax	6,725	6,057	6,678
Recreational Vehicle Tax	100	92	76
16/20M Vehicle Tax	486	455	371
Commercial Vehicle Tax	420	125	332
Watercraft Tax	148	138	114
In Lieu of Taxes			
Sale of Lots	280		
Other Income	1,047		
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**76,724**	**74,339**	**7,571**
Resources Available:	**80,422**	**77,636**	**8,897**
Expenditures:			
Operations	68,370	59,310	59,355
Mowing	5,923	7,000	7,000
Transfer to Machinery Fund	2,832	10,000	10,000
Cash Reserve (2026 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	**77,125**	**76,310**	**76,355**
Unencumbered Cash Balance Dec 31	3,297	1,326	xxxxxxxxxxxxxxx
2024/2025/2026 Budget Authority Amount	77,125	76,310	76,355
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	76,355
		Tax Required	67,458
	Delinquent Comp Rate:	0.0%	0
		Amount of 2025 Ad Valorem Tax	67,458

CPA Summary

Claflin Cemetery 2026
Barton
FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Debt Service**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
In Lieu of Tax (IRB)			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Cash Reserve (2026 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxx
2024/2025/2026 Budget Authority Amoun	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate:	0.0%	0
		Amount of 2025 Ad Valorem Tax	0

CPA Summary

Claflin Cemetery
Barton
FUND PAGE FOR FUNDS WITH NO TAX LEVY

2026

State of Kansas
Special District

Adopted Budget 0	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Cash Reserve (2026 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	0
2024/2025/2026 Budget Authority Amoun	0	0	0

Adopted Budget 0	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Cash Reserve (2026 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	0
2024/2025/2026 Budget Authority Amoun	0	0	0

CPA Summary

State of Kansas
Special District

Claflin Cemetery

NON-BUDGETED FUNDS

(Only the actual budget year for 2024 is reported)

2026

Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Machinery Fund			0		0		0		0	
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	16,274	Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		16,274
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Interest	24									
Transfer from General	2,832									
Total Receipts	2,856	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	2,856
Resources Available:	19,130	Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	0	19,130
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	0
Cash Balance Dec 31	19,130	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	19,130 **
										19,130 **

** Note: These two block figures should agree.

CPA Summary

NOTICE OF BUDGET HEARING

State of Kansas
2026 Special District

The governing body of
Claflin Cemetery
Barton
will meet on August 13, 2025 at 7:00 P.M. at 221 4th Street, Claflin, KS 67525 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.
Detailed budget information is available at 221 4th Street, Claflin KS 67525 and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2026 Expenditures and Amount of 2025 Ad Valorem Tax establish the maximum limits of the 2026 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2024		Current Year Estimate for 2025		Proposed Budget Year for 2026		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2025 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	77,125	4.834	76,310	4.784	76,355	67,458	4.411
Debt Service							
Non-Budgeted Funds							
Totals	77,125	4.834	76,310	4.784	76,355	67,458	4.411
						*Revenue Neutral Rate***	*4.411*
Less: Transfers	2,832		10,000		10,000		
Net Expenditures	74,293		66,310		66,355		
Total Tax Levied	67,518		67,472		xxxxxxxxxxxxxxx		
Assessed Valuation	13,798,866		14,101,796		15,293,217		

Outstanding Indebtedness,

Jan 1,	2023	2024	2025
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

Debbie Urban

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

State of Kansas
2026 Special District

The governing body of
Claflin Cemetery
Barton
will meet on at at for the purpose of hearing and
answering objections of taxpayers relating to the proposed use of all funds, the amount of tax to levied and the revenue neutral rate.
Detailed budget information is available at and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2026 Expenditures and Amount of 2025 Ad Valorem Tax establish the maximum limits of the 2026 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2024		Current Year Estimate for 2025		Proposed Budget Year for 2026		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2025 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	77,125	4.834	76,310	4.784	76,355	67,458	4.411
Debt Service							
Non-Budgeted Funds							
Totals	77,125	4.834	76,310	4.784	76,355	67,458	4.411
						*Revenue Neutral Rate***	*4.411*
Less: Transfers	2,832		10,000		10,000		
Net Expenditures	74,293		66,310		66,355		
Total Tax Levied	67,518		67,472		xxxxxxxxxxxxxxx		
Assessed Valuation	13,798,866		14,101,796		15,293,217		

Outstanding Indebtedness,

Jan 1,	2023	2024	2025
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

0

State of Kansas
Special District

Claflin Cemetery 2026

2026 Neighborhood Revitalization Rebate

Budgeted Funds for 2026	2025 Ad Valorem before Rebate**	2025 Mil Rate before Rebate	Estimate 2026 NR Rebate
General			0
Debt Service			0
			0
			0
			0
			0
TOTAL	0	0.000	0

2025 July 1 Valuation: 15,293,217

Valuation Factor: 15,293.217

Neighborhood Revitalization Subj to Rebate: 0

Neighborhood Revitalization factor: _____

**This information comes from the 2026 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

NOTICE OF BUDGET HEARING

State of Kansas
2026 Special District

The governing body of
Claflin Cemetery
Barton
will meet on September 5, 2025 at 7:00 P.M. at 221 4th Street, Claflin, KS 67525 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.
Detailed budget information is available at 221 4th Street, Claflin KS 67525 and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2026 Expenditures and Amount of 2025 Ad Valorem Tax establish the maximum limits of the 2026 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2024		Current Year Estimate for 2025		Proposed Budget Year for 2026		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2025 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	77,125	4.834	76,310	4.784	76,355	67,458	4.411
Debt Service							
Non-Budgeted Funds							
Totals	77,125	4.834	76,310	4.784	76,355	67,458	4.411
						*Revenue Neutral Rate***	*4.411*
Less: Transfers	2,832		10,000		10,000		
Net Expenditures	74,293		66,310		66,355		
Total Tax Levied	67,518		67,472		xxxxxxxxxxxxxxxxx		
Assessed Valuation	13,798,866		14,101,796		15,293,217		

Outstanding Indebtedness, Jan 1,

	2023	2024	2025
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.
***Revenue Neutral Rate as defined by KSA 79-2988*

Debbie Urban

Bev Schmeidler

From: Debbie Urban <deburban@hotmail.com>
Sent: Tuesday, August 12, 2025 7:15 AM
To: Bev Schmeidler
Subject: Updated paper notice of Budget hearing
Attachments: Updated notice for paper.pdf

Good Morning Bev! The paper didn't get this published before the 10 day out print, so Mel reissued an updated form.

Thanks Debbie

PROOF OF PUBLICATION

STATE OF KANSAS
BARTON COUNTY

SS.

Audra Musil

of lawful age, duly sworn upon oath states that she

is the Legals Clerk

of **THE GREAT BEND TRIBUNE**

THAT said newspaper has been published at least weekly fifty (50) times a year and has been so published for at least five years prior to the first publication of the attached notice:

THAT said paper was entered as second class mail matter at the post office of its publication:

THAT said paper has a general paid circulation on a daily, or weekly, or monthly, or yearly basis in

BARTON County, Kansas, and is

NOT a trade, religious or fraternal publication and has been PRINTED and published in BARTON County, Kansas.

That the attached notice was published in a regular issue of said newspaper

for 1 consecutive weeks, the first publication being on the 5th day of Aug 2025 and the last publication on the 5th day of Aug 2025.

Publication Fee $ 46.69

Affidavit, Notary's Fees $_____

Additional Copies_____at_____ $_____

Total Publication Fee $_____

(Sign) Linda Musil

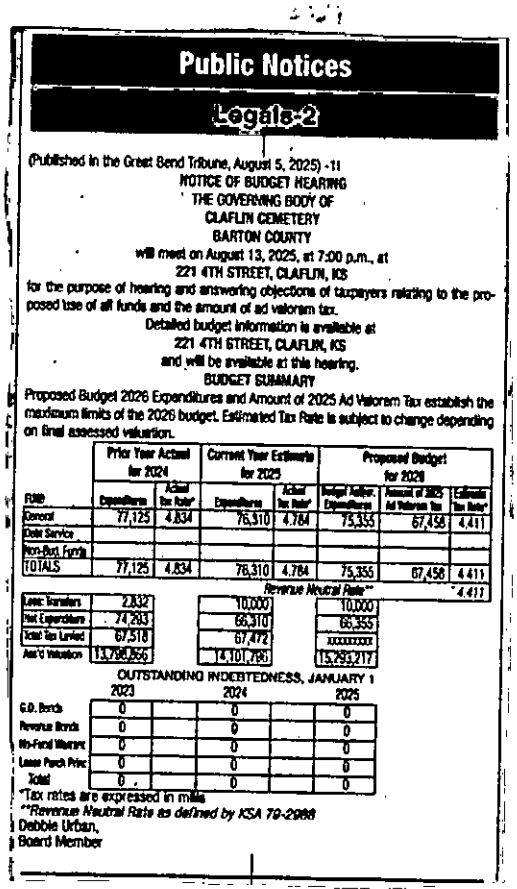
Witness my hand this 5th day of Aug., 2025

SUBSCRIBED and Sworn to before me this 5th day of August 2025

Linda Pringle
(Notary Public)

NOTARY PUBLIC - STATE of KANSAS
Linda Pringle
My Appt. Exp. 3-2-27

My commission expires _____



Public Notices

Legals-2

(Published in the Great Bend Tribune, August 5, 2025) -11
NOTICE OF BUDGET HEARING
THE GOVERNING BODY OF
CLAFLIN CEMETERY
BARTON COUNTY
will meet on August 13, 2025, at 7:00 p.m., at
221 4TH STREET, CLAFLIN, KS
for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at
221 4TH STREET, CLAFLIN, KS
and will be available at this hearing.
BUDGET SUMMARY
Proposed Budget 2026 Expenditures and Amount of 2025 Ad Valorem Tax establish the maximum limits of the 2026 budget. Estimated Tax Rate is subject to change depending on final assessed valuation.

	Prior Year Actual for 2024		Current Year Estimate for 2025		Proposed Budget for 2026		
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Author. Expenditures	Amount of 2025 Ad Valorem Tax	Estimate Tax Rate*
General	77,125	4.834	76,310	4.784	75,355	67,456	4.411
Debt Service							
Non-Budgeted Funds							
TOTALS	77,125	4.834	76,310	4.784	75,355	67,456	4.411
					Revenue Neutral Rate**		4.417
Less: Transfers	2,832		10,000		10,000		
Net Expenditure	74,293		66,310		65,355		
Total Tax Levied	67,518		67,472		xxxxxxxxx		
Assessed Valuation	13,798,866		14,101,798		15,293,217		

OUTSTANDING INDEBTEDNESS, JANUARY 1

	2023	2024	2025
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Mn-Fund Warrant	0	0	0
Lease Purch Princ	0	0	0
Total	0	0	0

*Tax rates are expressed in mills
**Revenue Neutral Rate as defined by KSA 79-2988
Debbie Urban,
Board Member

PROOF OF PUBLICATION

STATE OF KANSAS
BARTON COUNTY

SS.

Linda Musil

of lawful age, duly sworn upon oath states that she

is the Legals Clerk

of **THE GREAT BEND TRIBUNE**

THAT said newspaper has been published at least weekly fifty (50) times a year and has been so published for at least five years prior to the first publication of the attached notice:

THAT said paper was entered as second class mail matter at the post office of its publication:

THAT said paper has a general paid circulation on a daily, or weekly, or monthly, or yearly basis in

BARTON County, Kansas, and is

NOT a trade, religious or fraternal publication and has been PRINTED and published in BARTON County, Kansas.

That the attached notice was published in a regular issue of said newspaper

for 1 consecutive weeks, the first publication being on the 16th day of Aug 2025 and the last publication on the 16th day of Aug 2025.

Publication Fee $46.69

Affidavit, Notary's Fees $_____

Additional Copies_____at_____ $_____

Total Publication Fee $_____

(Sign) Linda Musil

Witness my hand this 18th day of Aug., 2025

SUBSCRIBED and Sworn to before me this 18th

day of August 2025

Linda Pringle

(Notary Public)

NOTARY PUBLIC - STATE of KANSAS
Linda Pringle
My Appt. Exp. 3-8-27

My commission expires _____

Public Notices

Legals-2

(Published in the Great Bend Tribune, August 16, 2025) - 1t

NOTICE OF BUDGET HEARING
THE GOVERNING BODY OF
CLAFLIN CEMETERY
BARTON COUNTY
will meet on September 5, 2025, at 7:00 p.m., at
221 4TH STREET, CLAFLIN, KS
for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at
221 4TH STREET, CLAFLIN, KS
and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2026 Expenditures and Amount of 2025 Ad Valorem Tax establish the maximum limits of the 2026 budget. Estimated Tax Rate is subject to change depending on final assessed valuation.

	Prior Year Actual for 2024		Current Year Estimate for 2025		Proposed Budget for 2026		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority Expenditures	Amount of 2025 Ad Valorem Tax	Estimated Tax Rate*
General	77,125	4.834	76,310	4.784	75,355	67,456	4.411
Debt Service							
Non-Budg. Funds							
TOTALS	77,125	4.834	76,310	4.784	75,355	67,456	4.411
					Revenue Neutral Rate**		4.411
Less: Transfers	2,832		10,000		10,000		
Net Expenditures	74,293		66,310		65,355		
Total Tax Levied	67,518		67,472		xxxxxxxxx		
Assessed Valuation	13,798,866		14,101,796		15,293,217		

OUTSTANDING INDEBTEDNESS, JANUARY 1

	2023	2024	2025
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
No-Fund Warrant	0	0	0
Lease Purch Princ	0	0	0
Total	0	0	0

*Tax rates are expressed in mills
**Revenue Neutral Rate as defined by KSA 79-2988

Debbie Urban,
Board Member