**CERTIFICATE** 2025

To the Clerk of Douglas County, State of Kansas
We, the undersigned, officers of
**Eudora Township**
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2025; and (3) the Amount(s) of 2024 Ad Valorem Tax are within statutory limitations for the 2025 Budget.

| Table of Contents: | | Page No. | 2025 Adopted Budget: Budget Authority for Expenditures | Amount of 2024 Ad Valorem Tax | Final Tax Rate (County Clerk's Use Only) |
|---|---|---|---|---|---|
| Alloc of MVT, RVT, and 16/20M Vehicles T | | 2 | | | |
| Schedule of Transfers | | 3 | | | |
| Statement of Indebt. & Lease/Purchase | | 4 | | | |
| | | | | | |
| Fund | K.S.A. | | | | |
| General | 79-1962 | 5 | 988,374 | 520,773 | 14.603 |
| Debt Service | 10-113 | | | | |
| Library | 12-1220 | | | | |
| Road | 68-518c | | | | |
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| | | | | | |
| Non-Budgeted Funds | | 6 | | | |
| Special Machinery | | | | | |
| **Totals** | | xxxxxx | 988,374 | 520,773 | 14.603 |
| Budget Hearing Notice | | 7 | | | County Clerk's Use Only |
| Combined Rate and Budget Hearing Notice | | | | | 35,661,207 |
| Rate Hearing Notice | | | | | Nov 1, 2024 Total Assessed Valuation |
| Neighborhood Revitalization Rebate | | | | | |

| | |
|---|---|
| Revenue Neutral Rate | 14.621 |
| **Does budget require a resolution to exceed the Revenue Neutral Rate?** | NO |

Assisted by:

Address:

Email:

Attest: 12/27/2024
County Clerk deputy

Governing Body

Special Road Election held _____ for ___Mills for ___ years.
First levy in _____.

| CPA Summary |
|---|
| |

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| Schedule of Transfers | | 3 | | | |
| Statement of Indebt. & Lease/Purchase | | 4 | | | |
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| Fund | K.S.A. | | | | |
| General | 79-1962 | 5 | 988,374 | 520,773 | |
| Debt Service | 10-113 | | | | |
| Library | 12-1220 | | | | |
| Road | 68-518c | | | | |
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| | | | | | |
| Non-Budgeted Funds | | 6 | | | |
| Special Machinery | | | | | |
| **Totals** | | xxxxxx | 988,374 | 520,773 | |
| Budget Hearing Notice | | 7 | | | County Clerk's Use Only |
| Combined Rate and Budget Hearing Notice | | | | | |
| Rate Hearing Notice | | | | | |
| Neighborhood Revitalization Rebate | | | | | Nov 1, 2024 Total Assessed Valuation |

| | |
|---|---|
| Revenue Neutral Rate | 14.621 |
| **Does budget require a resolution to exceed the Revenue Neutral Rate?** | NO |

Assisted by:

Address:

Email:

Attest: 2024

County Clerk

Governing Body

Special Road Election held _____ for ___Mills for ___ years.
First levy in _____.

CPA Summary

Eudora Township
Douglas County

2025

**Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates**

| Budgeted Funds for 2024 | Tax Levy Amount in 2024 Budget | Allocation for Year 2025 | | | | |
|---|---|---|---|---|---|---|
| | | MVT | RVT | 16/20M Veh | Comm Veh | Watercraft |
| General | 520,773 | 38,116 | 959 | 1,252 | 2,600 | 686 |
| Debt Service | 0 | 0 | 0 | 0 | 0 | 0 |
| Library | 0 | 0 | 0 | 0 | 0 | 0 |
| Road | 0 | 0 | 0 | 0 | 0 | 0 |
| | 0 | 0 | 0 | 0 | 0 | 0 |
| | 0 | 0 | 0 | 0 | 0 | 0 |
| | 0 | 0 | 0 | 0 | 0 | 0 |
| | 0 | 0 | 0 | 0 | 0 | 0 |
| | 0 | 0 | 0 | 0 | 0 | 0 |
| | 0 | 0 | 0 | 0 | 0 | 0 |
| Total | 520,773 | 38,116 | 959 | 1,252 | 2,600 | 686 |

County Treas Motor Vehicle Estimate 38,116

County Treas Recreational Vehicle Estimate 959

County Treas 16/20M Vehicle Estimate 1,252

County Treas Commercial Vehicle Tax Estimate 2,600

County Treas Watercraft Tax Estimate 686

MVT Factor 0.07319

RVT Factor 0.00184

16/20M Factor 0.00240

Comm Veh Factor 0.00499

Watercraft Factor 0.00132

2025

Eudora Township

**Schedule of Transfers**

| Expenditure Fund Transferred From: | Receipt Fund Transferred To: | Actual Amount for 2023 | Current Amount for 2024 | Proposed Amount for 2025 | Transfers Authorized by Statute |
|---|---|---|---|---|---|
| General | Special Machinery | - | - | - | |
| General | Special Machinery | - | - | - | |
| Road | Special Machinery | - | - | - | |
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| | Total | 0 | 0 | 0 | |
| | Adjustments* | | | | |
| | Adjusted Totals | 0 | 0 | 0 | |

*Note: Adjustments are required only if the transfer is being made in 2024 and/or 2025 from a non-budgeted fund.

Eudora Township
Douglas County

2025

## STATEMENT OF INDEBTEDNESS

| Type of Debt | Date of Issue | Interest Rate % | Amount Issued | Amount Outstanding Jan 1, 2024 | Date Due | | Amount Due 2024 | | Amount Due 2025 | |
|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | Interest | Principal | Interest | Principal | Interest | Principal |
| G.O. Bonds | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| Total G.O. Bonds | | | | 0 | | | 0 | 0 | 0 | 0 |
| Other | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| Total Other | | | | 0 | | | 0 | 0 | 0 | 0 |
| **Total Indebtedness** | | | | **0** | | | **0** | **0** | **0** | **0** |

## STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

| Items Purchased | Contract Date | Term of Contract (Months) | Interest Rate % | Total Amount Financed (Beginning Principal) | Principal Balance On Jan 1, 2024 | Payments Due 2024 | Payments Due 2025 |
|---|---|---|---|---|---|---|---|
| Grader | 8/23/17 | 96 | 3.75 | 190,416 | 69,838 | 21,932 | 21,932 |
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| | | | | **Total** | **69,838** | **21,932** | **21,932** |

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Eudora Township 2025

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

| Adopted Budget **General** | Prior Year Actual for 2023 | Current Year Estimate for 2024 | Proposed Budget Year for 2025 |
|---|---|---|---|
| Unencumbered Cash Balance January 1 | 407,423 | 403,412 | 395,488 |
| Receipts: | | | |
| Ad Valorem Tax | 510,078 | 520,773 | xxxxxxxxxxxxxxx |
| Delinquent Tax | 2,675 | | |
| Motor Vehicle Tax | 38,616 | 37,833 | 38,116 |
| Recreational Vehicle Tax | 1,006 | 938 | 959 |
| 16/20 M Vehicle Tax | 1,417 | 1,664 | 1,252 |
| Commercial Vehicle Tax | 2,606 | 2,600 | 2,600 |
| Watercraft Tax | 420 | 502 | 686 |
| Gross Earnings (Intangibles) Tax | | | 0 |
| Special Highway Tax | 28,809 | 28,698 | 28,500 |
| | | | |
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| | | | |
| | | | |
| | | | |
| | | | |
| Interest on Idle Funds | 1,108 | | |
| Neighborhood Revitalization Rebate | | | 0 |
| Miscellaneous | 7,332 | | |
| Does miscellaneous exceed 10% of Total Rec | | | |
| **Total Receipts** | **594,067** | **593,008** | **72,113** |
| **Resources Available:** | **1,001,490** | **996,420** | **467,601** |
| Expenditures: | | | |
| Salaries & Wages | 123,324 | 135,000 | 140,000 |
| Supplies | 51,538 | 100,000 | 100,000 |
| Equipment | 163,140 | 90,000 | 100,000 |
| Maintenance | 1,450 | 6,000 | 6,000 |
| Insurance | 14,752 | 20,000 | 22,000 |
| Utilities | 1,413 | 2,500 | 3,000 |
| Fuel | 22,416 | 30,000 | 35,000 |
| Hired Services | 39,281 | 45,000 | 47,000 |
| Road Materials | 146,447 | 150,000 | 167,442 |
| Office Expenses | 114 | 500 | 1,000 |
| Debt Payments | 32,898 | 21,932 | 21,932 |
| | | | |
| Cash Reserve (2025 column) | | | 345,000 |
| Transfer to Spec. Mach.(No Levy) | | | |
| Does the General Fund have a tax levy | | | |
| Transfer to Spec. Mach.(Gen has Levy) | | | |
| Transfer can not exceed 25% Resources Avail | | | |
| Miscellaneous | 1,305 | | |
| Does misc. exceed 10% of Total Expenditures | | | |
| **Total Expenditures** | **598,078** | **600,932** | **988,374** |
| Unencumbered Cash Balance Dec 31 | 403,412 | 395,488 | xxxxxxxxxxxxxxx |
| 2023/2024/2025 Budget Authority Amount: | 914,227 | 1,000,093 | 988,374 |
| | | Non-Appropriated Balance | |
| | | Total Expenditure/Non-Appr Balance | 988,374 |
| | | Tax Required | 520,773 |
| | Delinquent Comp Rate: | 0.0% | 0 |
| | | Amount of 2024 Ad Valorem Tax | 520,773 |

| CPA Summary |
|---|
| |

**NON-BUDGETED FUNDS**

*(Only the actual budget year for 2023 is to be reported)*

Non-Budgeted Funds

| (1) Fund Name: | | (2) Fund Name: | | (3) Fund Name: | | (4) Fund Name: | | (5) Fund Name: | | |
|---|---|---|---|---|---|---|---|---|---|---|
| **Special Machinery Res** | | | **0** | | **0** | | **0** | | **0** | |
| Unencumbered | | Unencumbered | | Unencumbered | | Unencumbered | | Unencumbered | | Total |
| Cash Balance Jan 1 | 239,943 | Cash Balance Jan 1 | | Cash Balance Jan 1 | | Cash Balance Jan 1 | | Cash Balance Jan 1 | | 239,943 |
| Receipts: | | Receipts: | | Receipts: | | Receipts: | | Receipts: | | |
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| Total Receipts | 0 | Total Receipts | 0 | Total Receipts | 0 | Total Receipts | 0 | Total Receipts | 0 | 0 |
| Resources Available: | 239,943 | Resources Available: | 0 | Resources Available: | 0 | Resources Available: | 0 | Resources Available: | 0 | 239,943 |
| Expenditures: | | Expenditures: | | Expenditures: | | Expenditures: | | Expenditures: | | |
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| Total Expenditures | 0 | Total Expenditures | 0 | Total Expenditures | 0 | Total Expenditures | 0 | Total Expenditures | 0 | 0 |
| Cash Balance Dec 31 | 239,943 | Cash Balance Dec 31 | 0 | Cash Balance Dec 31 | 0 | Cash Balance Dec 31 | 0 | Cash Balance Dec 31 | 0 | 239,943 ** |
| | | | | | | | | | | 239,943 ** |

** Note: These two block figures should agree.

**CPA Summary**

## NOTICE OF BUDGET HEARING

The governing body of
**Eudora Township**
**Douglas County**
will meet on August 22, 2024 at 8:00 am at Eudora Township Fire Station - 310 E 20th St, Eudora, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at Dg Co Courthouse Budget Office 1100 Massachusetts St, Lawrence, KS and will be available at this hearing.

### BUDGET SUMMARY

Proposed Budget 2025 Expenditures and Amount of 2024 Ad Valorem Tax establish the maximum limits of the 2025 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

| | Prior Year Actual 2023 | | Current Year Estimate 2024 | | Proposed Budget 2025 | | |
|---|---|---|---|---|---|---|---|
| Fund | Expenditures | Actual Tax Rate* | Expenditures | Actual Tax Rate* | Budget Authority for Expenditures | Amount of 2024 Ad Valorem Tax | Proposed Estimated Tax Rate* |
| General | 598,078 | 17.171 | 600,932 | 15.463 | 988,374 | 520,773 | 14.600 |
| Debt Service | | | | | | | |
| Library | | | | | | | |
| Road | | | | | | | |
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| Non-Budgeted Funds | | | | | | | |
| Special Machinery | | | | | | | |
| Totals | 598,078 | 17.171 | 600,932 | 15.463 | 988,374 | 520,773 | 14.600 |
| | | | | | | *Revenue Neutral Rate*** | *14.621* |
| Less: Transfers | 0 | | 0 | | 0 | | |
| Net Expenditure | 598,078 | | 600,932 | | 988,374 | | |
| Total Tax Levied | 520,388 | | 520,773 | | xxxxxxxxxxxxxxx | | |
| Assessed Valuation: | | | | | | | |
| Township | 30,306,048 | | 33,679,439 | | 35,669,711 | | |
| Outstanding Indebtedness, Jan 1 | 2022 | | 2023 | | 2024 | | |
| G.O. Bonds | 0 | | 0 | | 0 | | |
| Other | 0 | | 0 | | 0 | | |
| Lease Purchase Principal | 126,870 | | 97,198 | | 69,838 | | |
| Total | 126,870 | | 97,198 | | 69,838 | | |

*Tax rates are expressed in mills.
***Revenue Neutral Rate as defined by KSA 79-2988*

Mark Grosdidier
Treasurer

LJWORLD.COM®
LAWRENCE JOURNAL-WORLD

# AFFIDAVIT OF PUBLICATION

See Proof on Next Page

State of New York, County of Orange, ss:

Hayden Lipsky, being first duly sworn, deposes and says: That (s)he is a duly authorized signatory of Column Software, PBC, duly authorized agent of Lawrence Journal-World, that this daily newspaper printed in the State of Kansas, and published in and of general circulation in Douglas County, Kansas, with a general paid circulation on a daily basis in Douglas County, Kansas, and that said newspaper is not a trade, religious or fraternal publication, and which newspaper has been admitted to the mails as periodicals class matter in said County, and that a notice of which is hereto attached, was published in the regular and entire issue of the Lawrence Daily Journal-World.

Said newspaper is published six days per week, 52 weeks per year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice and been admitted at the post office of Lawrence in said County as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive days/weeks the first publication thereof being made as aforesaid on Aug. 10, 2024 with publications being made on the following dates: 08/10/2024

(Signed) Hayden Lipsky

**VERIFICATION**

State of New York
County of Orange

LAUREN A PREDMORE
NOTARY PUBLIC, STATE OF NEW YORK
Registration No. 01PR0000070
Qualified in Orange County
Commission Expires February 1, 2027

Subscribed in my presence and sworn to before me on this: 08/12/2024

Notary Public
Notarized remotely online using communication technology via Proof.

(First Published in the Lawrence Daily Journal-World on the 10th of August, 2024)

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BUDGET SUMMARY

**(First Published in the Lawrence Daily Journal-World on the 10th of August)**

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|---|---|---|---|---|---|---|---|
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| General | 598,078 | 17.171 | 600,932 | 15.463 | 988,374 | 520,773 | 14.600 |
| Debt Service | | | | | | | |
| Library | | | | | | | |
| Road | | | | | | | |
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| Non-Budgeted Funds | | | | | | | |
| Special Machinery | | | | | | | |
| Totals | 598,078 | 17.171 | 600,932 | 15.463 | 988,374 | 520,773 | 14.600 |
| | | | | | | *Revenue Neutral Rate*** | *14.621* |
| Less: Transfers | 0 | | 0 | | 0 | | |
| Net Expenditure | 598,078 | | 600,932 | | 988,374 | | |
| Total Tax Levied | 520,388 | | 520,773 | | xxxxxxxxxxxxxxx | | |
| Assessed Valuation: | | | | | | | |
| Township | 30,306,048 | | 33,679,439 | | 35,669,711 | | |
| Outstanding Indebtedness, Jan 1 | 2022 | | 2023 | | 2024 | | |
| G.O. Bonds | 0 | | 0 | | 0 | | |
| Other | 0 | | 0 | | 0 | | |
| Lease Purchase Principal | 126,870 | | 97,198 | | 69,838 | | |
| Total | 126,870 | | 97,198 | | 69,838 | | |

*Tax rates are expressed in mills.
***Revenue Neutral Rate as defined by KSA 79-2988*

Mark Grosdidier
Treasurer