State of Kansas
County Special District

Jefferson County

2026

CERTIFICATE (2)

Table of Contents:		Page No.	2026 Adopted Budget			
			Expenditures	Amount of 2025 Ad Valorem Tax	County Clerk's Use Only	
					Nov. 1 Final Assessed Valuation	Final Tax Rate*
Fund	K.S.A.					
Grantville Drainage	24-402		20,810	8,718	2,688,743	3.242
Kaw-Delaware Drainage	24-402		11,220	11,864	4,138,646	2.866
Muddy Creek Drainage	24-402		1,172	1,067	1,783,904	.598
Hutchinson Ditch Drainage	24-402		810	190	288,362	.652
Kaw Half Breed Drainage	24-402		1,087	250	335,912	.710
Stonehouse Drainage	24-402		4,053	3,587	3,388,013	1.058
Thompsonville #6 Watershed	24-1219		7,790	7,292	2,382,710	3.060
Sewer #2-Indian Ridge	19-27a09		52,000	0		
Sewer #3-Hilldale	19-27a09		5,800	0		
Sewer #5-Hickory Acres	19-27a09		1,000	0		
Sewer #6-Lakeshore Est.	19-27a09		31,000	0		
Sewer #7-Lake Ridge	19-27a09		3,000	0		
Sewer #8-Wind N Wave	19-27a09		23,000	0		
Sewer #10-Three Hills	19-27a09		3,100	0		
Sewer #11-Hilldale South	19-27a09		8,500	0		
Sewer #12-Westshore Est	19-27a09		1,000	0		
			0	0		
			0	0		
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			0	0		

Attest: 11/30 2025

Julie A. Dunkle
County Clerk

CONSOLIDATED METHOD FUND PAGE 2026

County Name: Jefferson County
Special District Name: Kaw-Delaware Drainage

FUND PAGE

Adopted Budget for **GENERAL FUND**	Prior Year Actual 2024	Current Year Estimate 2025	Proposed Budget Year 2026
Unencumbered Cash Balance, Jan. 1	24	59	(794)
Ad Valorem Tax	6,052	6,000	xxxxxxxxxxxxx
Delinquent Tax	3	0	
Motor Vehicle Tax	158	145	148
Recreational Vehicle Tax	2	1	2
16/20M Vehicle Tax	13	1	0
Commercial Vehicle Tax		0	0
Watercraft Tax			0
LAVTR			
In Lieu of Taxes			
Interest on Idle Funds			
Total Receipts	**6,228**	**6,147**	**150**
Resources Available:	**6,252**	**6,206**	**(644)**
Expenditures:			
General Operating Expense	6,193	7,000	11,220
Reserve for Drainage Ditch Repair			
Cash Forward (2026 column)			
Total Expenditures	**6,193**	**7,000**	**11,220**
Unencumbered Cash Balance, Dec 31	59	(794)	xxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditures and Non-Appropriated Balance	11,220
		Tax Required	11,864
	Delinquency Computation % Rate		0
		Amount of 2025 Ad Valorem Tax	11,864

CPA Summary

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Fund Names	Ad Valorem Tax Levy for 2024	Allocation for Year 2026 MVT Alloc	RVT Alloc	16/20M Veh Alloc	Commercial Veh Alloc	Watercraft Alloc
General	6,052	148	2	0	0	0
Total	6,052	148	2	0	0	0

County Treas MVT Estimate	148				
County Treas RVT Estimate		2			
County Treas 16/20M Estimate			0		
County Treas Commercial Vehicle Tax Estimate				0	
County Treas Watercraft Tax Estimate					0

MVT Factor	0.02445				
RVT Factor		0.00033			
16/20M Factor			0.00000		
Commercial Vehicle Factor				0.00000	
Watercraft Factor					0.00000

Notice of Revenue Neutral Rate Intent

THE GOVERNING BODY OF Kaw-Delaware Drainage **, HEREBY NOTIFIES THE _____ COUNTY CLERK OF INTENT TO EXCEED THE REVENUE NEUTRAL RATE;**

_____ Yes, we intend to exceed the Revenue Neutral Rate and our proposed mill levy rate is _____. The date of our hearing is _____ at _____ AM/PM and will be held at _____ address in _____, Kansas.

*** Copy of "Notice of Hearing" from budget must be attached to this form when submitted to the county clerk(s).**

X No, we do not plan to exceed the Revenue Neutral Rate and will submit our budget to the County Clerk on or before October 1, 20 25

WITNESS my hand and official seal on _____, 20___.

(Seal)

_____
Clerk or Officer of Governing Body

Roel Bigham Board member

PUBLIC NOTICE

(Published in The Oskaloosa Independent/Valley Falls Vindicator July 31, 2025)1t

NOTICE OF BUDGET AND RATE HEARING

Special District Funds	Prior Year Actual 2024		Current Yr Estimate 2025		Proposed Budget Year 2026				
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2025 Ad Valorem Tax	July 1, 2025 Estimated Valuation	Proposed Estimted Tax Rate*	*Revenue Neutral Rate***
Bloomfield Cemetery	RNR Hearing held August 20, 2025 at 6:00 p.m. 13207 Meriden Rd,					4,106	1,509,157	2.721	1.639
Buster Cemetery	4,846	0.546	4,850	0.512	5,025	4,442	9,400,224	0.473	0.473
Fairview Cemetery	RNR Hearing held August 23, 2025 at 10:00 a.m. 12457 123rd St,Oskaloosa					4,522	2,847,551	1.588	1.148
Fowler Cemetery	3,592	0.757	22,106	0.697	11,750	4,705	7,054,331	0.667	0.667
Gragg Chapel Cemetery	1,587	0.439	1,683	0.428	1,497	1,416	3,249,826	0.436	0.436
Grantville Cemetery	18,874	0.664	27,487	0.634	25,755	10,604	17,538,418	0.605	0.605
Hardy Oak & Chester Cemetery	6,392	0.227	40,000	0.165	3,496	3,194	20,541,753	0.155	0.155
Hull Grove Cemetery	1,830	0.767	10,000	0.683	6,892	1,363	1,997,581	0.682	0.682
McLouth Cemetery	RNR Hearing held August 27, 2025 at 7:00 p.m. 104 W Lucy, McLouth					27,066	15,359,104	1.762	1.175
Meriden Cemetery	14,828	0.336	45,381	0.300	14,295	11,304	40,156,756	0.281	0.281
Nortonville Cemetery	RNR Hearing held August 11, 2025 at 7:00 p.m.at 329 Main, Nortonville					14,175	16,720,097	0.848	0.448
Oak Ridge Cemetery	7,941	0.332	15,612	0.292	13,400	6,629	24,023,330	0.276	0.276
Ozawkie Cemetery	12,718	0.546	83,540	0.492	12,260	10,834	23,670,661	0.458	0.458
Pleasant View Cemetery	10,419	0.388	10,574	0.360	10,280	9,165	26,970,674	0.340	0.340
Plum Grove Cemetery	5,251	1.190	3,332	1.099	3,653	2,910	2,811,995	1.035	1.035
Reformed Presb. Cemetery	7,835	0.534	7,000	0.533	3,772	2,471	4,673,075	0.529	0.529
Rose Hill Cemetery	4,135	0.222	3,931	0.211	3,875	3,392	17,156,577	0.198	0.198
Spring Grove Cemetery	RNR Hearing August 24, 2025 at 6:00 p.m. at Cemetery					6,824	3,744,454	1.822	1.128
Underwood Cemetery	2,822	0.354	7,000	0.333	8,410	3,310	10,461,312	0.316	0.316
Wildhorse Cemetery	6,674	0.179	4,407	0.421	3,350	3,837	9,452,611	0.406	0.406
Winchester Cemetery	5,025	0.563	6,286	0.515	4,315	3,849	7,740,745	0.497	0.497
Grantville Drainage	0	1.871	35,121	3.336	20,810	8,718	2,653,302	3.286	3.286
Kaw-Delaware Drainage	6,193	1.516	7,000	2.996	11,220	11,864	4,060,909	2.922	2.930
Muddy Creek Drainage	1,199	0.695	1,227	0.655	1,172	1,067	1,703,753	0.626	0.626
Hutchinson Ditch Drainage	2,000	0.648	500	0.649	810	190	291,091	0.652	0.652
Kaw Half Breed Drainage	1,000	0.640	1,000	0.677	1,087	250	352,653	0.709	0.710
Stonehouse Drainage	4,309	1.313	4,112	1.182	4,053	3,587	3,212,375	1.117	1.117
Thompsonville #6 Watershed	8,070	3.263	7,636	3.197	7,790	7,292	2,333,753	3.125	3.125
Sewer #2-Indian Ridge	12,290		60,000		52,000	0	Funded With	Special Assmts	
Sewer #3-Hilldale	6,134		6,500		5,800	0	Funded With	Special Assmts	
Sewer #5-Hickory Acres	23,979		32,735		1,000	0	Funded With	Special Assmts	
Sewer #6-Lakeshore Est.	34,821		40,000		31,000	0	Funded With	Special Assmts	
Sewer #7-Lake Ridge	4,612		11,660		3,000	0	Funded With	Special Assmts	
Sewer #8-Wind n. Wave	33,962		83,275		23,000	0	Funded With	Special Assmts	
Sewer #10-Three Hills	10,257		25,717		3,100	0	Funded With	Special Assmts	
Sewer #11-Hilldale South	16,563		29,647		8,500	0	Funded With	Special Assmts	
Sewer #12-Westshore Est	2,277		12,266		1,000	0	Funded With	Special Assmts	

(Sewers funded by special assessments

*Tax rates are expressed in mills

***Revenue Neutral Rate as defined by KSA 79-2988*

Julie A. Dunkle

Jefferson County Clerk