State of Kansas
Township

## CERTIFICATE

2025

To the Clerk of BARTON, State of Kansas
We, the undersigned, officers of
**NORTH HOMESTEAD TOWNSHIP**
certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2025; and (3) the Amount(s) of 2024 Ad Valorem Tax are within statutory limitations for the 2025 Budget.

| Table of Contents: | | Page No. | 2025 Adopted Budget: Budget Authority for Expenditures | Amount of 2024 Ad Valorem Tax | Final Tax Rate (County Clerk's Use Only) |
|---|---|---|---|---|---|
| Alloc of MVT, RVT, and 16/20M Vehicles T | | 2 | | | |
| Schedule of Transfers | | 3 | | | |
| Statement of Indebt. & Lease/Purchase | | 4 | | | |
| | | | | | |
| Fund | K.S.A. | | | | |
| General | 79-1962 | 4 | 15,550 | 7,902 | 1.917 |
| Debt Service | 10-113 | | | | |
| Library | 12-1220 | | | | |
| Road | 68-518c | 5 | 101,094 | 82,225 | 18.908 |
| | | | | | |
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| | | | | | |
| Special Machinery | | 5 | | | |
| **Totals** | | xxxxxx | 116,644 | 90,127 | 20.825 |
| Budget Hearing Notice | | 0 | | | County Clerk's Use Only |
| Combined Rate and Budget Hearing Notice | | | | | |
| Rate Hearing Notice | | | | | |
| Neighborhood Revitalization Rebate | | | | | Nov 1, 2024 Total Assessed Valuation |

| | |
|---|---|
| Revenue Neutral Rate | 20.426 |
| **Does budget require a resolution to exceed the Revenue Neutral Rate?** | NO |

Assisted by:
Kenneth J Koester, CPA

Address:
3007 10th ST, Ste B
Great Bend, KS 67530

Email:
kenkoes@sbcglobal.net

Shawn D Lam — Trustee
Richard W. Lacey

Attest: _____ 2024

County Clerk

Governing Body

Special Road Election held _____ for ___Mills for ___ years.
First levy in _____.

| CPA Summary |
|---|
| |

NORTH HOMESTEAD TOWNSHIP
BARTON

2025

**Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates**

| Budgeted Funds for 2024 | Tax Levy Amount in 2024 Budget | Allocation for Year 2025 | | | | |
|---|---|---|---|---|---|---|
| | | MVT | RVT | 16/20M Veh | Comm Veh | Watercraft |
| General | 9,074 | 538 | 10 | 103 | 17 | 21 |
| Debt Service | 0 | 0 | 0 | 0 | 0 | 0 |
| Library | 0 | 0 | 0 | 0 | 0 | 0 |
| Road | 82,010 | 4,864 | 93 | 927 | 151 | 191 |
| | 0 | 0 | 0 | 0 | 0 | 0 |
| | 0 | 0 | 0 | 0 | 0 | 0 |
| | 0 | 0 | 0 | 0 | 0 | 0 |
| | 0 | 0 | 0 | 0 | 0 | 0 |
| | 0 | 0 | 0 | 0 | 0 | 0 |
| | 0 | 0 | 0 | 0 | 0 | 0 |
| Total | 91,084 | 5,402 | 103 | 1,030 | 168 | 212 |

County Treas Motor Vehicle Estimate 5,402

County Treas Recreational Vehicle Estimate 103

County Treas 16/20M Vehicle Estimate 1,030

County Treas Commercial Vehicle Tax Estimate 168

County Treas Watercraft Tax Estimate 212

MVT Factor 0.05931

RVT Factor 0.00113

16/20M Factor 0.01131

Comm Veh Factor 0.00184

Watercraft Factor 0.00233

NORTH HOMESTEAD TOWNSHIP

**Schedule of Transfers**

| Expenditure Fund Transferred From: | Receipt Fund Transferred To: | Actual Amount for 2023 | Current Amount for 2024 | Proposed Amount for 2025 | Transfers Authorized by Statute |
|---|---|---|---|---|---|
| General | Special Machinery | - | - | - | |
| General | Special Machinery | - | - | - | |
| Road | Special Machinery | 20,000 | 10,000 | 10,000 | KSA 68-141g |
| | | | | | |
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| | | | | | |
| | | | | | |
| | Total | 20,000 | 10,000 | 10,000 | |
| | Adjustments* | | | | |
| | Adjusted Totals | 20,000 | 10,000 | 10,000 | |

*Note: Adjustments are required only if the transfer is being made in 2024 and/or 2025 from a non-budgeted fund.

NORTH HOMESTEAD TOWNSHIP 2025

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

| Adopted Budget **General** | Prior Year Actual for 2023 | Current Year Estimate for 2024 | Proposed Budget Year for 2025 |
|---|---|---|---|
| Unencumbered Cash Balance January 1 | 12,104 | 12,857 | 7,054 |
| Receipts: | | | |
| Ad Valorem Tax | 9,439 | 9,074 | xxxxxxxxxxxxxxx |
| Delinquent Tax | 13 | | |
| Motor Vehicle Tax | 719 | 502 | 538 |
| Recreational Vehicle Tax | | 11 | 10 |
| 16/20 M Vehicle Tax | 105 | 84 | 103 |
| Commercial Vehicle Tax | 21 | 17 | 17 |
| Watercraft Tax | | 9 | 21 |
| Gross Earnings (Intangibles) Tax | | | 0 |
| | | | |
| | | | |
| | | | |
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| | | | |
| | | | |
| | | | |
| Interest on Idle Funds | | | |
| Neighborhood Revitalization Rebate | | | 0 |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% of Total Rec | | | |
| **Total Receipts** | **10,297** | **9,697** | **689** |
| **Resources Available:** | **22,401** | **22,554** | **7,743** |
| Expenditures: | | | |
| | | | |
| Officers Pay | 1,256 | 2,000 | 2,000 |
| Salaries & Wages | | 3,000 | 3,000 |
| Employee Benefits | 2,018 | 1,000 | 1,000 |
| Supplies | | | |
| Equipment | | | |
| Buildings Maintenance | | | |
| Insurance | 5,171 | 6,500 | 6,500 |
| Contract | 1,099 | 3,000 | 3,050 |
| | | | |
| | | | |
| | | | |
| Cash Reserve (2025 column) | | | |
| Transfer to Spec. Mach.(No Levy) | | | |
| Does the General Fund have a tax levy | | | |
| Transfer to Spec. Mach.(Gen has Levy) | | | |
| Transfer can not exceed 25% Resources Avai | | | |
| Miscellaneous | | | |
| Does misc. exceed 10% of Total Expenditures | | | |
| **Total Expenditures** | **9,544** | **15,500** | **15,550** |
| Unencumbered Cash Balance Dec 31 | 12,857 | 7,054 | xxxxxxxxxxxxxxx |
| 2023/2024/2025 Budget Authority Amount: | 16,500 | 15,500 | 15,550 |
| | | Non-Appropriated Balance | |
| | | Total Expenditure/Non-Appr Balance | 15,550 |
| | | Tax Required | 7,807 |
| | Delinquent Comp Rate: | 1.2% | 95 |
| | | Amount of 2024 Ad Valorem Tax | 7,902 |

| CPA Summary |
|---|
| |

NORTH HOMESTEAD TOWNSHIP 2025

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

| Adopted Budget **Road** | Prior Year Actual for 2023 | Current Year Estimate for 2024 | Proposed Budget Year for 2025 |
|---|---|---|---|
| Unencumbered Cash Balance January 1 | 12,978 | 11,400 | 9,957 |
| Receipts: | | | |
| Ad Valorem Tax | 80,266 | 82,010 | xxxxxxxxxxxxxxx |
| Delinquent Tax | 98 | | |
| Motor Vehicle Tax | 5,403 | 4,270 | 4,864 |
| Recreational Vehicle Tax | | 90 | 93 |
| 16/20M Vehicle Tax | 791 | 715 | 927 |
| Commercial Vehicle Tax | 160 | 141 | 151 |
| Watercraft Tax | | 72 | 191 |
| Special Highway/Gasoline Tax | 4,220 | 3,633 | 3,677 |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| Interest on Idle Funds | | | |
| Neighborhood Revitalization Rebate | | | 0 |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% of Total Rece | | | |
| **Total Receipts** | **90,938** | **90,931** | **9,903** |
| **Resources Available:** | **103,916** | **102,331** | **19,860** |
| Expenditures: | | | |
| Salaries & Wages | 3,202 | 9,000 | 9,000 |
| Employee Benefits | | 1,000 | 1,000 |
| Road Maintenance | 9,034 | 16,000 | 15,000 |
| Road Materials | 33,820 | 37,374 | 37,094 |
| Equipment | 21,049 | 5,000 | 17,000 |
| Officer Pay | 628 | 2,000 | 2,000 |
| Noxious Weed | 4,783 | 4,000 | 5,000 |
| Contractual | | 8,000 | 5,000 |
| | | | |
| | | | |
| Cash Reserve (2025 column) | | | |
| Transfer to Special Machinery | 20,000 | 10,000 | 10,000 |
| Does transfer exceed 25% of Resources Avail | | | |
| Miscellaneous | | | |
| Does misc. exceed 10% of Total Expenditures | | | |
| **Total Expenditures** | **92,516** | **92,374** | **101,094** |
| Unencumbered Cash Balance Dec 31 | 11,400 | 9,957 | xxxxxxxxxxxxxxx |
| 2023/2024/2025 Budget Authority Amount: | 101,253 | 92,374 | 101,094 |
| | | Non-Appropriated Balance | |
| | | Total Expenditure/Non-Appr Balance | 101,094 |
| | | Tax Required | 81,234 |
| | Delinquent Comp Rate: | 1.2% | 991 |
| | | Amount of 2024 Ad Valorem Tax | 82,225 |

**Special Machinery**

| K.S.A. 68-141g | **2023 Actual Year** |
|---|---|
| Unencumbered Cash Balance, Jan 1 | 74,189 |
| Transfers from: | |
| Road Fund | 20,000 |
| General Fund(No Levy) | 0 |
| General Fund(Gen has Levy) | 0 |
| | |
| Interest on Idle Funds | 815 |
| Other | |
| **Resources Available:** | 95,004 |
| **Total Expenditures** | |
| **Unencumbered Cash Balance, Dec 31** | **95,004** |

**CPA Summary**

## NOTICE OF BUDGET HEARING

The governing body of
**NORTH HOMESTEAD TOWNSHIP**
**BARTON**
will meet on August 13, 2024 at 7:00 PM at 2 NW 120 RD, Hoisington, KS 67544 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at 2 NW 120 RD, Hoisington, KS 67544 and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2025 Expenditures and Amount of 2024 Ad Valorem Tax establish the maximum limits of the 2025 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

| | Prior Year Actual 2023 | | Current Year Estimate 2024 | | Proposed Budget 2025 | | |
|---|---|---|---|---|---|---|---|
| Fund | Expenditures | Actual Tax Rate* | Expenditures | Actual Tax Rate* | Budget Authority for Expenditures | Amount of 2024 Ad Valorem Tax | Proposed Estimated Tax Rate* |
| General | 9,544 | 2.327 | 15,500 | 2.090 | 15,550 | 7,902 | 1.791 |
| Debt Service | | | | | | | |
| Library | | | | | | | |
| Road | 92,516 | 19.789 | 92,374 | 18.678 | 101,094 | 82,225 | 18.635 |
| | | | | | | | |
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| | | | | | | | |
| Special Machinery | | | | | | | |
| Totals | 102,060 | 22.116 | 107,874 | 20.768 | 116,644 | 90,127 | 20.426 |
| | | | | | | *Revenue Neutral Rate*** | *20.426* |
| Less: Transfers | 20,000 | | 10,000 | | 10,000 | | |
| Net Expenditure | 82,060 | | 97,874 | | 106,644 | | |
| Total Tax Levied | 90,845 | | 91,084 | | xxxxxxxxxxxxxxx | | |
| Assessed Valuation: | | | | | | | |
| Township | 4,107,729 | | 4,339,795 | | 4,412,307 | | |
| Outstanding Indebtedness, Jan 1 | 2022 | | 2023 | | 2024 | | |
| G.O. Bonds | 0 | | 0 | | 0 | | |
| Other | 0 | | 0 | | 0 | | |
| Lease Purchase Principal | 0 | | 0 | | 0 | | |
| Total | 0 | | 0 | | 0 | | |

*Tax rates are expressed in mills.
***Revenue Neutral Rate as defined by KSA 79-2988*

Shawn Jonas
Trustee

# PROOF OF PUBLICATION

**STATE OF KANSAS**
**BARTON COUNTY**

SS.

Audra Musil

of lawful age, duly sworn upon oath states that She

is the Legals Clerk

of **THE GREAT BEND TRIBUNE**

THAT said newspaper has been published at least weekly fifty (50) times a year and has been so published for at least five years prior to the first publication of the attached notice:

THAT said paper was entered as second class mail matter at the post office of its publication:

THAT said paper has a general paid circulation on a daily, or weekly, or monthly, or yearly basis in

BARTON County, Kansas, and is

NOT a trade, religious or fraternal publication and has been PRINTED and published in BARTON County, Kansas.

That the attached notice was published in a regular issue of said newspaper

for 1 consecutive weeks, the first publication being on the 1st day of Aug 2024 and the last publication on the 1st day of Aug 2024.

Publication Fee $49.80

Affidavit, Notary's Fees $_____

Additional Copies_____at_____ $_____

Total Publication Fee $_____

(Sign) Audra Musil

Witness my hand this 1st day of Aug., 2024

SUBSCRIBED and Sworn to before me this 1st

day of August 2024

Linda Pringle

(Notary Public)

NOTARY PUBLIC - STATE of KANSAS
Linda Pringle
My Appt. Exp. 3-3-27

My commission expires_____

## Public Notices

### Legals-2

(Published in the Great Bend Tribune, August 1, 2024) -1t

**NOTICE OF BUDGET HEARING**
THE GOVERNING BODY OF
**NORTH HOMESTEAD TOWNSHIP**
**BARTON COUNTY**
will meet on August 13, 2024, at 7:00 p.m., at
**2 NW 120 RD., HOISINGTON, KS 67544**
for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at
**2 NW 120 RD., HOISINGTON, KS 67544**
and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2023 Expenditures and Amount of 2024 Ad Valorem Tax establish the maximum limits of the 2025 budget. Estimated Tax Rate is subject to change depending on final assessed valuation.

| | Prior Year Actual for 2023 | | Current Year Estimate for 2024 | | Proposed Budget for 2025 | | |
|---|---|---|---|---|---|---|---|
| FUND | Expenditures | Actual Tax Rate* | Expenditures | Actual Tax Rate* | Expenditures | Amount of 2024 Ad Valorem Tax | Estimate Tax Rate* |
| General | 9,544 | 2.327 | 15,500 | 2.090 | 15,550 | 7,902 | 1.791 |
| Debt Service | | | | | | | |
| Library | | | | | | | |
| Road | 92,516 | 19.789 | 92,374 | 18.678 | 101,094 | 82,225 | 18.635 |
| Special Machin. | | | | | | | |
| TOTALS | 102,060 | 22.116 | 107,874 | 20.768 | 116,644 | 90,127 | 20.426 |
| | | | | | Revenue Neutral Rate** | | 20.426 |
| Less: Transfers | 20,000 | | 10,000 | | 10,000 | | |
| Net Expenditure | 82,060 | | 97,874 | | 106,644 | | |
| Total Tax Levied | 90,845 | | 91,084 | | xxxxxxxxx | | |
| Ass'd Valuation | | | | | | | |
| Township | 4,107,729 | | 4,339,795 | | 4,412,307 | | |

OUTSTANDING INDEBTEDNESS, JANUARY 1

| | 2022 | 2023 | 2024 |
|---|---|---|---|
| G.O. Bonds | 0 | 0 | 0 |
| Other | 0 | 0 | 0 |
| Lease Purch Princ | 0 | 0 | 0 |
| Total | 0 | 0 | 0 |

*Tax rates are expressed in mills
**Revenue Neutral Rate as defined by KSA 79-2988

Shawn Jonas
Trustee

NORTH HOMESTEAD TOWNSHIP
BARTON

2025

## STATEMENT OF INDEBTEDNESS

| Type of Debt | Date of Issue | Interest Rate % | Amount Issued | Amount Outstanding Jan 1, 2024 | Date Due | | Amount Due 2024 | | Amount Due 2025 | |
|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | Interest | Principal | Interest | Principal | Interest | Principal |
| G.O. Bonds | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| Total G.O. Bonds | | | | 0 | | | 0 | 0 | 0 | 0 |
| Other | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| Total Other | | | | 0 | | | 0 | 0 | 0 | 0 |
| **Total Indebtedness** | | | | **0** | | | **0** | **0** | **0** | **0** |

## STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

| Items Purchased | Contract Date | Term of Contract (Months) | Interest Rate % | Total Amount Financed (Beginning Principal) | Principal Balance On Jan 1, 2024 | Payments Due 2024 | Payments Due 2025 |
|---|---|---|---|---|---|---|---|
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| | | | | **Total** | **0** | **0** | **0** |

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.