CERTIFICATE

2025

To the Clerk of Ford County, State of Kansas
We, the undersigned, officers of
Wilburn Township
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2025; and (3) the Amount(s) of 2024 Ad Valorem Tax are within statutory limitations for the 2025 Budget.

Table of Contents:		Page No.	2025 Adopted Budget: Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Alloc of MVT, RVT, and 16/20M Vehicles T		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	K.S.A.				
General	79-1962			0	
Debt Service	10-113				
Library	12-1220				
Road	68-518c	5	209,236	64,925	12.797
Special Machinery		5			
Totals		xxxxxx	209,236	64,925	12.797
Budget Hearing Notice		0			
Combined Rate and Budget Hearing Notice		6			
Rate Hearing Notice					
Neighborhood Revitalization Rebate					

County Clerk's Use Only

5,073,587

Nov 1, 2024 Total Assessed Valuation

Revenue Neutral Rate 12.932

Assisted by:
Carolyn Brock

Address:
612 SW Terrace Avenue
Topeka KS 66611
Email:
brockck@sbcgloabal.net

Attest: 8-20- 2024

County Clerk

John Weber
Gus Bartlett Trustee

Governing Body

Special Road Election held for Mills for years.
First levy in .

CPA Summary

Wilburn Township
Ford County

2025

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2024	Tax Levy Amount in 2024 Budget	Allocation for Year 2025				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General		0	0	0	0	0
Debt Service	0	0	0	0	0	0
Library	0	0	0	0	0	0
Road	64.925	1.583	16	281	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	64.925	1.583	16	281	0	0

County Treas Motor Vehicle Estimate 1.583

County Treas Recreational Vehicle Estimate 16

County Treas 16/20M Vehicle Estimate 281

County Treas Commercial Vehicle Tax Estimate 0

County Treas Watercraft Tax Estimate 0

MVT Factor 0.02438

RVT Factor 0.00025

16/20M Factor 0.00433

Comm Veh Factor 0.00000

Watercraft Factor 0.00000

2025

Wilburn Township

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2023	Current Amount for 2024	Proposed Amount for 2025	Transfers Authorized by Statute
None					
	Total	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2024 and/or 2025 from a non-budgeted fund.

2025

Wilburn Township
Ford County

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2024	Date Due		Amount Due 2024		Amount Due 2025	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
Total Indebtedness				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2024	Payments Due 2024	Payments Due 2025
None							
				Total	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Wilburn Township 2025

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Road**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025	
Unencumbered Cash Balance January 1	137,385	176,801	131,095	
Receipts:				
Ad Valorem Tax	66,985	64,925	xxxxxxxxxxxxxxx	
Delinquent Tax				
Motor Vehicle Tax		2,101	1,583	
Recreational Vehicle Tax		24	16	
16/20M Vehicle Tax		338	281	
Commercial Vehicle Tax		158	0	
Watercraft Tax			0	
Special Highway/Gasoline Tax	10,105	9,500	9,500	
Windfarm Allocation	1,748	1,748	1,836	
Transfer from Special Machinery				
Interest on Idle Funds				
Neighborhood Revitalization Rebate			0	
Miscellaneous				
Does miscellaneous exceed 10% of Total Rec				
Total Receipts	**78,838**	**78,794**	**13,216**	
Resources Available:	**216,223**	**255,595**	**144,311**	
Expenditures:				
Officers Pay	3,704	2,100	2,100	
Salaries & Wages				
Employee Benefits	1,462	1,500	1,500	
Ford County Contract	27,303	60,000	60,000	
Ford County Noxious Weed Dept	4,665	6,000	6,000	
Road Materials		50,000	134,736	
Insurance	1,961	3,000	3,000	
Utilities				
Supplies		1,500	1,500	
Budget & Publications	327	400	400	
Ford County Treasurer				
Transfer to Special Machinery				
Does transfer exceed 25% of Resources Avail				
Miscellaneous				
Does misc. exceed 10% of Total Expenditures				
Total Expenditures	**39,422**	**124,500**	**209,236**	43712
Unencumbered Cash Balance Dec 31	176,801	131,095	xxxxxxxxxxxxxxx	176929
2023/2024/2025 Budget Authority Amount:	120,960	203,573	209,236	-160073
		Non-Appropriated Balance		60568
		Total Expenditure/Non-Appr Balance	209,236	
		Tax Required	64,925	
	Delinquent Comp Rate:	0.0%	0	
		Amount of 2024 Ad Valorem Tax	64,925	

Special Machinery

K.S.A. 68-141g	**2023 Actual Year**
Unencumbered Cash Balance, Jan 1	35,816
Transfers from:	
Road Fund	0
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	149
Other	
Resources Available:	35,965
Total Expenditures	
Unencumbered Cash Balance, Dec 31	**35,965**

CPA Summary

NOTICE OF BUDGET HEARING

The governing body of
Wilburn Township
Ford County
will meet on August 14, 2024 at 7:00 PM at 12893 101 Road, Fowler for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Ford County Clerk's office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2025 Expenditures and Amount of 2024 Ad Valorem Tax establish the maximum limits of the 2025 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2023		Current Year Estimate 2024		Proposed Budget 2025		
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Proposed Estimated Tax Rate*
Road	39,422	12.039	124,500	12.153	209,236	64,925	12.932
Special Machinery							
Totals	39,422	12.039	124,500	12.153	209,236	64,925	12.932
						*Revenue Neutral Rate***	*12.932*
Less: Transfers	0		0		0		
Net Expenditure	39,422		124,500		209,236		
Total Tax Levied	64,925		64,925		xxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	5,392,793		5,342,433		5,020,600		

*Tax rates are expressed in mills.
***Revenue Neutral Rate as defined by KSA 79-2988*

Jan Granados
Treasurer

Notice of Revenue Neutral Rate Intent

2025

THE GOVERNING BODY OF Wilburn Township, HEREBY NOTIFIES THE Ford County CLERK OF INTENT TO EXCEED THE REVENUE NEUTRAL RATE;

_____ Yes, we intend to exceed the Revenue Neutral Rate and our proposed mill levy rate is 12.932. The date of our hearing is 0 at 0 and will be held at 10320 Rangler Rd. (Office), Fowler , Kansas.

XXX No, we do not plan to exceed the Revenue Neutral Rate and will submit our budget to the County Clerk on or before August 25, 2024.

WITNESS my hand and official seal on July 9, 2024.

(Seal)

Clerk or Officer of Governing Body

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Totals	39,422	12.039	124,500	12.153	209,236	64,925	12.932
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Total Tax Levied	64,925		64,925		xxxxxxxxxxxxxxx		
Assessed Valuation:							
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Jan Granados
Treasurer

Expected print dimensions of advertisement:

Width: 4.93 in., Height: 3.75 in.

Newspaper page size: Width: 10.00 in., Height: 21.31 in.

Publisher may wrap or break notice between pages.

Published in
Dodge City Daily Globe
Jul 13, 2024

NOTICE OF BUDGET HEARING

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Ford County
will meet on August 14, 2024 at 7:00 PM at 12893 101 Road, Fowler for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Ford County Clerk's office and will be available at this hearing.

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Special Machinery							
Totals	39,422	12.039	124,500	12.153	209,236	64,925	12.932
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Assessed Valuation:							
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***Revenue Neutral Rate as defined by KSA 79-2988*

Jan Granados
Treasurer

2471700

WILBURN TOWNSHIP
JAN GRANADOS
12893 101 RD
FOWLER KS 67844

Local ad valorem tax reduction fund (LAVTR) K.S.A. 79-2960	
Watercraft	
Local alcoholic liquor fund K.S.A. 79-41a04	
Motor vehicle tax K.S.A. 79-5111	1,582.64
Recreation vehicle tax K.S.A. 79-5123	15.73
16/20M vehicle tax K.S.A. 79-5111	281.12
Commercial Vehicle Tax	-
Other (Specify)	

5/1/2024 Provided by: KOURTNEY SOLTERO
County Treasurer

FORD COUNTY
Name of County

County Clerk's Budget Information for 2025 Budget Year
Ford County values
WILBURN TOWNSHIP

1. Estimated Assesed Valuation as of THURSDAY, JUNE 13, 2024:

	Assessed Value	New Improvements	Territory Added	Changed Use
Real Estate	3,387,906	0	0	25,763
State Assessed	1,415,680	1,827		
Severed Minerals	0			
Personal Property	195,326			
Oil & Gas	21,688			
Total Value	5,020,600	1,827		

2. Personal Property: 217,014
(Use this amount on Computation to Determine Limit for 2025 budget, line 5a)

Revenue Neutral Rate 12.932

3. Actual tax rates levied for the 2024 budget: (2023 levies)

SAC Fund	Rate	RN Rate
281 ROAD	12.153	12.932
Total Levied	12.153	

4. Final Assessed Valuation from the November 2023 abstract: 5,342,433

5. 2023 Personal Property: 226,504
(Use this amount on Computation to Determine Limit for 2025 budget, line 5b)

6. Gross Earnings (Intangible) Tax Estimate: .00

7. Neighborhood Revitalization District:
Valuation Subject to Rebates 0

8. 2022 average tax delinquency percentage: .924017

9. 2022 delinquency percentage for special assessments: .000000

Date Provided: 6-13-24 Provided by: Debbie Lee
Ford County Clerk

windfarm
$ 1,836.00

OFFICIAL SEAL Ford County Kansas June 21, 2016