State of Kansas
Township

**CERTIFICATE** 2024

To the Clerk of Finney County, State of Kansas
We, the undersigned, officers of
**Pierceville Township**
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2024; and (3) the
Amount(s) of 2023 Ad Valorem Tax are within statutory limitations for the 2024 Budget.

| Table of Contents: | | Page No. | 2024 Adopted Budget: Budget Authority for Expenditures | 2024 Adopted Budget: Amount of 2023 Ad Valorem Tax | 2024 Adopted Budget: Final Tax Rate (County Clerk's Use Only) |
|---|---|---|---|---|---|
| Alloc of MVT, RVT, and 16/20M Vehicles T | | 2 | | | |
| Schedule of Transfers | | 3 | | | |
| Statement of Indebt. & Lease/Purchase | | 4 | | | |
| | | | | | |
| Fund | K.S.A. | | | | |
| General | 79-1962 | 5 | 60,700 | 0 | |
| Debt Service | 10-113 | | | | |
| Library | 12-1220 | | | | |
| Road | 68-518c | | | | |
| Fire | 79-1962 | 6 | 67,000 | 14,623 | |
| | | 6 | | | |
| | | | | | |
| | | | | | |
| | | | | | |
| | | | | | |
| | | | | | |
| | | | | | |
| | | | | | |
| Special Machinery | | | | | |
| **Totals** | | xxxxxx | 127,700 | 14,623 | |
| Budget Hearing Notice | | 0 | | | County Clerk's Use Only |
| Combined Rate and Budget Hearing Notice | | | | | |
| Rate Hearing Notice | | | | | |
| Neighborhood Revitalization Rebate | | | | | Nov 1, 2023 Total Assessed Valuation |

Revenue Neutral Rate 0.997

Assisted by:
Dori J. Munyan
County Clerk
Address:
311 N. 9th St.
Garden City, KS
Email:

Attest: _____ 2023

County Clerk

Governing Body

Special Road Election held _____ for ___Mills for ___ years.
First levy in _____.

CPA Summary

RECEIVED
AUG 29 2023
FINNEY COUNTY CLERK

Pierceville Township
Finney County

2024

**Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates**

| Budgeted Funds for 2023 | Tax Levy Amount in 2023 Budget | Allocation for Year 2024 | | | | |
|---|---|---|---|---|---|---|
| | | MVT | RVT | 16/20M Veh | Comm Veh | Watercraft |
| General | 17,860 | 993 | 19 | 131 | 129 | 10 |
| Debt Service | 0 | 0 | 0 | 0 | 0 | 0 |
| Library | 0 | 0 | 0 | 0 | 0 | 0 |
| Road | 0 | 0 | 0 | 0 | 0 | 0 |
| Fire | 1,154 | 64 | 1 | 8 | 8 | 1 |
| | 0 | 0 | 0 | 0 | 0 | 0 |
| | 0 | 0 | 0 | 0 | 0 | 0 |
| | 0 | 0 | 0 | 0 | 0 | 0 |
| | 0 | 0 | 0 | 0 | 0 | 0 |
| | 0 | 0 | 0 | 0 | 0 | 0 |
| Total | 19,014 | 1,057 | 20 | 139 | 137 | 11 |

County Treas Motor Vehicle Estimate 1,057

County Treas Recreational Vehicle Estimate 20

County Treas 16/20M Vehicle Estimate 139

County Treas Commercial Vehicle Tax Estimate 137

County Treas Watercraft Tax Estimate 11

MVT Factor 0.05559

RVT Factor 0.00105

16/20M Factor 0.00731

Comm Veh Factor 0.00721

Watercraft Factor 0.00058

2024

Pierceville Township

**Schedule of Transfers**

| Expenditure Fund Transferred From: | Receipt Fund Transferred To: | Actual Amount for 2022 | Current Amount for 2023 | Proposed Amount for 2024 | Transfers Authorized by Statute |
|---|---|---|---|---|---|
| General | Special Machinery | - | - | - | |
| General | Special Machinery | - | - | - | |
| Road | Special Machinery | - | - | - | |
| | | | | | |
| | | | | | |
| | | | | | |
| | | | | | |
| | | | | | |
| | | | | | |
| | | | | | |
| | | | | | |
| | | | | | |
| | | | | | |
| | Total | 0 | 0 | 0 | |
| | Adjustments* | | | | |
| | Adjusted Totals | 0 | 0 | 0 | |

*Note: Adjustments are required only if the transfer is being made in 2023 and/or 2024 from a non-budgeted fund.

Pierceville Township
Finney County

2024

## STATEMENT OF INDEBTEDNESS

| Type of Debt | Date of Issue | Interest Rate % | Amount Issued | Amount Outstanding Jan 1, 2023 | Date Due | | Amount Due 2023 | | Amount Due 2024 | |
|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | Interest | Principal | Interest | Principal | Interest | Principal |
| G.O. Bonds | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| Total G.O. Bonds | | | | 0 | | | 0 | 0 | 0 | 0 |
| Other | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| Total Other | | | | 0 | | | 0 | 0 | 0 | 0 |
| **Total Indebtedness** | | | | **0** | | | **0** | **0** | **0** | **0** |

## STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

| Items Purchased | Contract Date | Term of Contract (Months) | Interest Rate % | Total Amount Financed (Beginning Principal) | Principal Balance On Jan 1, 2023 | Payments Due 2023 | Payments Due 2024 |
|---|---|---|---|---|---|---|---|
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | **Total** | **0** | **0** | **0** |

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Pierceville Township 2024

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

| Adopted Budget **General** | Prior Year Actual for 2022 | Current Year Estimate for 2023 | Proposed Budget Year for 2024 |
|---|---|---|---|
| Unencumbered Cash Balance January 1 | 136,258 | 145,812 | 102,383 |
| Receipts: | | | |
| Ad Valorem Tax | 25,229 | 17,860 | xxxxxxxxxxxxxxx |
| Delinquent Tax | | | |
| Motor Vehicle Tax | | 1,216 | 993 |
| Recreational Vehicle Tax | | 26 | 19 |
| 16/20 M Vehicle Tax | | 144 | 131 |
| Commercial Vehicle Tax | | 164 | 129 |
| Watercraft Tax | | 11 | 10 |
| LAVTR | | | 0 |
| Gross Earnings (Intangibles) Tax | | | 0 |
| | | | |
| | | | |
| Gym Rental | 3,200 | | |
| | | | |
| | | | |
| | | | |
| | | | |
| Interest on Idle Funds | 422 | 400 | 400 |
| Neighborhood Revitalization Rebate | | | 0 |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% of Total Rec | | | |
| **Total Receipts** | **28,851** | **19,821** | **1,682** |
| **Resources Available:** | **165,109** | **165,633** | **104,065** |
| Expenditures: | | | |
| | | | |
| Officers Pay | 3,600 | 3,000 | 3,000 |
| Salaries & Wages | | | |
| Employee Benefits | | | |
| Supplies | 23 | 2,000 | 2,500 |
| Equipment | 520 | 550 | 10,000 |
| Buildings Maintenance | 7,794 | 50,000 | 35,000 |
| Insurance | 7,190 | 7,500 | 10,000 |
| Annual Report | 170 | 200 | 200 |
| | | | |
| | | | |
| | | | |
| Cash Forward (2024 column) | | | |
| Transfer to Spec. Mach.(No Levy) | | | |
| Does the General Fund have a tax levy | | | |
| Transfer to Spec. Mach.(Gen has Levy) | | | |
| Transfer can not exceed 25% Resources Avai | | | |
| Miscellaneous | | | |
| Does misc. exceed 10% of Total Expenditures | | | |
| **Total Expenditures** | **19,297** | **63,250** | **60,700** |
| Unencumbered Cash Balance Dec 31 | 145,812 | 102,383 | xxxxxxxxxxxxxxx |
| 2022/2023/2024 Budget Authority Amount: | 93,500 | 112,000 | 60,700 |
| | | Non-Appropriated Balance | |
| | | Total Expenditure/Non-Appr Balance | 60,700 |
| | | Tax Required | 0 |
| | Delinquent Comp Rate: | 3.2% | 0 |
| | | Amount of 2023 Ad Valorem Tax | 0 |

| CPA Summary |
|---|
| |

Pierceville Township 2024

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

| Adopted Budget **Fire** | Prior Year Actual for 2022 | Current Year Estimate for 2023 | Proposed Budget Year for 2024 |
|---|---|---|---|
| Unencumbered Cash Balance January 1 | 108,346 | 107,983 | 52,748 |
| Receipts: | | | |
| Ad Valorem Tax | 10,546 | 1,154 | xxxxxxxxxxxxxxx |
| Delinquent Tax | | | |
| Motor Vehicle Tax | | 476 | 64 |
| Recreational Vehicle Tax | | 10 | 1 |
| 16/20 M Vehicle Tax | | 56 | 8 |
| Commercial Vehicle Tax | | 64 | 8 |
| Watercraft Tax | | 5 | 1 |
| | | | |
| | | | |
| | | | |
| Interest on Idle Funds | 0 | | |
| Neighborhood Revitalization Rebate | | | 0 |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% of Total Rec | | | |
| **Total Receipts** | **10,546** | **1,765** | **82** |
| **Resources Available:** | **118,892** | **109,748** | **52,830** |
| Expenditures: | | | |
| Fire Service | 10,800 | 15,000 | 20,000 |
| Commodities | | 3,000 | 3,000 |
| Contractual | 109 | 4,000 | 4,000 |
| Equipment | | 35,000 | 40,000 |
| | | | |
| | | | |
| Cash Forward (2024 column) | | | |
| Miscellaneous | | | |
| Does misc. exceed 10% of Total Expenditures | | | |
| **Total Expenditures** | **10,909** | **57,000** | **67,000** |
| Unencumbered Cash Balance Dec 31 | 107,983 | 52,748 | xxxxxxxxxxxxxxx |
| 2022/2023/2024 Budget Authority Amount: | 67,000 | 82,000 | 67,000 |
| | | Non-Appropriated Balance | |
| | | Total Expenditure/Non-Appr Balance | 67,000 |
| | | Tax Required | 14,170 |
| | Delinquent Comp Rate: | 3.2% | 453 |
| | | Amount of 2023 Ad Valorem Tax | 14,623 |

## NOTICE OF BUDGET HEARING

The governing body of
**Pierceville Township**
**Finney County**
will meet on August 17, 2023 at 6:00 PM at Pierceville Township Gymnasium, Pierceville for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at Finney County Clerk's Office | 311 N. 9th St., Garden City and will be available at this hearing.

### BUDGET SUMMARY

Proposed Budget 2024 Expenditures and Amount of 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

| | Prior Year Actual 2022 | | Current Year Estimate 2023 | | Proposed Budget 2024 | | |
|---|---|---|---|---|---|---|---|
| Fund | Expenditures | Actual Tax Rate* | Expenditures | Actual Tax Rate* | Budget Authority for Expenditures | Amount of 2023 Ad Valorem Tax | Proposed Estimated Tax Rate* |
| General | 19,297 | 1.407 | 63,250 | 0.989 | 60,700 | | |
| Debt Service | | | | | | | |
| Fire | 10,909 | 0.552 | 57,000 | 0.064 | 67,000 | 14,623 | 0.765 |
| | | | | | | | |
| Special Machinery | | | | | | | |
| Totals | 30,206 | 1.959 | 120,250 | 1.053 | 127,700 | 14,623 | 0.765 |
| | | | | | | *Revenue Neutral Rate*** | *0.997* |
| Less: Transfers | 0 | | 0 | | 0 | | |
| Net Expenditure | 30,206 | | 120,250 | | 127,700 | | |
| Total Tax Levied | 32,858 | | 19,014 | | xxxxxxxxxxxxxxx | | |
| Assessed Valuation: | | | | | | | |
| Township | 16,780,086 | | 18,073,974 | | 19,107,834 | | |
| Outstanding Indebtedness, Jan 1 | 2021 | | 2022 | | 2023 | | |
| G.O. Bonds | 0 | | 0 | | 0 | | |
| Other | 0 | | 0 | | 0 | | |
| Lease Purchase Principal | 0 | | 0 | | 0 | | |
| Total | 0 | | 0 | | 0 | | |

*Tax rates are expressed in mills.
***Revenue Neutral Rate as defined by KSA 79-2988*

Alex Lightner
Township Treasurer

# Column
AFFIDAVIT OF PUBLICATION

See Proof on Next Page

**Garden City Telegram**
**1807 E Mary St. #7**
**(620) 521-1100**

(DRS) Dawn Schnepf
I, ~~DJ Gosch Richmeier~~, of lawful age, being duly sworn upon oath, deposes and says that I am the Representative of Garden City Telegram, a publication that is a "legal newspaper" as that phrase is defined for the city of Garden City, for the County of Finney, in the state of Kansas, that this affidavit is Page 1 of 2 with the full text of the sworn-to notice set forth on the pages that follow, and that the attachment hereto contains the correct copy of what was published in said legal newspaper in consecutive issues on the following dates:

**PUBLICATION DATES:**
1 Aug 2023

**Notice ID:** xjDD2RTpVPd26nvBF9iw
**Publisher ID:** 1317190
**Notice Name:** 2024 Budget - Twp - Pierceville

**PUBLICATION FEE:** $77.70

Dawn R Schnepf
Representative

**VERIFICATION**

STATE OF KANSAS
COUNTY OF FINNEY

Signed or attested before me on this

3rd day of August, A.D. 2023.

Wendy Chrobak
Notary Public

WENDY CHROBAK
Notary Public, State of Kansas
My Appointment Expires
8-22-2024

Newspaper page size: Width: 11.65 in., Height: 21.50 in.

State of Kansas
Township

**NOTICE OF BUDGET HEARING**

The governing body of
**Pierceville Township**
**Finney County**
will meet on August 17, 2023 at 6:00 PM at Pierceville Township Gymnasium, Pierceville for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at Finney County Clerk's Office | 311 N. 9th St., Garden City and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2024 Expenditures and Amount of 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

| | Prior Year Actual 2022 | | Current Year Estimate 2023 | | Proposed Budget 2024 | | |
|---|---|---|---|---|---|---|---|
| Fund | Expenditures | Actual Tax Rate* | Expenditures | Actual Tax Rate* | Budget Authority for Expenditures | Amount of 2023 Ad Valorem Tax | Proposed Estimated Tax Rate* |
| General | 19,297 | 1.407 | 63,250 | 0.989 | 60,700 | | |
| Debt Service | | | | | | | |
| Fire | 10,909 | 0.552 | 57,000 | 0.064 | 67,000 | 14,623 | 0.765 |
| | | | | | | | |
| Special Machinery | | | | | | | |
| Totals | 30,206 | 1.959 | 120,250 | 1.053 | 127,700 | 14,623 | 0.765 |
| | | | | | | *Revenue Neutral Rate*** | *0.997* |
| Less: Transfers | 0 | | 0 | | 0 | | |
| Net Expenditure | 30,206 | | 120,250 | | 127,700 | | |
| Total Tax Levied | 32,858 | | 19,014 | | xxxxxxxxxxxxxxx | | |
| Assessed Valuation: | | | | | | | |
| Township | 16,780,086 | | 18,073,974 | | 19,107,834 | | |
| Outstanding Indebtedness, Jan 1 | 2021 | | 2022 | | 2023 | | |
| G.O. Bonds | 0 | | 0 | | 0 | | |
| Other | 0 | | 0 | | 0 | | |
| Lease Purchase Principal | 0 | | 0 | | 0 | | |
| Total | 0 | | 0 | | 0 | | |

*Tax rates are expressed in mills.
***Revenue Neutral Rate as defined by KSA 79-2988*

Alex Lightner
Township Treasurer

Published in Garden City Telegram August 1, 2023.

1317190