

2024

CERTIFICATE

To the Clerk of Leavenworth County, State of Kansas
We, the undersigned, officers of
High Prairie Township

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2024; and (3) the
Amount(s) of 2023 Ad Valorem Tax are within statutory limitations for the 2024 Budget.

		2024 Adopted Budget		
		Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Table of Contents:				
Alloc of MVT, RVT, and 16/20M Vehicles	Page No. 2			
Schedule of Transfers	3			
Statement of Indebt. & Lease/Purchase	4			
Fund	K.S.A.			
General	79-1962	239,124	42,611	.899
Debt Service	10-113			
Library	12-1220			
Road	68-518c			
Non-Budgeted Funds	6			
Special Machinery				
Totals	xxxxxx	239,124	42,611	.899
Budget Hearing Notice	0			County Clerk's Use Only
Combined Rate and Budget Hearing Notice	7			47,400,115
Rate Hearing Notice				Nov 1, 2023 Total
Neighborhood Revitalization Rebate				Assessed Valuation

Revenue Neutral Rate 0.662

Assisted by:
Janet Klasinski
Leavenworth County Clerk
Address:
300 Walnut, Suite 106
Leavenworth, KS 66048
Email:
jklasinski@leavenworthcounty.gov

Attest: *No. 28* 2023

Janet Klasinski
County Clerk
by S. Scheer

Kathleen Williams Treasurer
Bruce
Roberta Ready

Governing Body

Special Road Election held for Mills for years.
First levy in

CPA Summary

2024

High Prairie
Leavenworth

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2023	Tax Levy Amount in 2023 Budget	Allocation for Year 2024				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	31,415	2,869	56	108	142	38
Debt Service	0	0	0	0	0	0
Library	0	0	0	0	0	0
Road	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	31,415	2,869	56	108	142	38

County Treas Motor Vehicle Estimate 2,869

County Treas Recreational Vehicle Estimate 56

County Treas 16/20M Vehicle Estimate 108

County Treas Commercial Vehicle Tax Estimate 142

County Treas Watercraft Tax Estimate 38

MVT Factor 0.09133

RVT Factor 0.00178

16/20M Factor 0.00344

Comm Veh Factor 0.00452

Watercraft Factor 0.00121

High Prairie Township

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2022	Current Amount for 2023	Proposed Amount for 2024	Transfers Authorized by Statute
General	Spec. Fire Protection	30,996	-	-	KSA 80-1558
Total		30,996	0	0	
Adjustments*					
Adjusted Totals		30,996	0	0	

*Note: Adjustments are required only if the transfer is being made in 2023 and/or 2024 from a non-budgeted fund.

High Prairie
Leavenworth

2024

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2023	Date Due		Amount Due 2023		Amount Due 2024	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
NONE										
Total G.O. Bonds				0			0	0	0	0
Other										
NONE										
Total Other				0			0	0	0	0
Total Indebtedness				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2023	Payments Due		Payments Due 2024
						2023	2024	
NONE								
Total				0	0	0	0	0

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

High Prairie Township

2024

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance January 1	277,840	284,137	193,300
Receipts:			
Ad Valorem Tax	31,322	31,415	xxxxxxxxxxxxxxxx
Delinquent Tax	263	0	
Motor Vehicle Tax	3,364	3,424	2,869
Recreational Vehicle Tax	71	68	56
16/20 M Vehicle Tax	93	52	108
Commercial Vehicle Tax	154	152	142
Watercraft Tax	32	0	38
LAVTR			0
Gross Earnings (Intangibles) Tax			0
Interest on Idle Funds	4,665		
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	39,964	35,111	3,213
Resources Available:	317,804	319,248	196,513
Expenditures:			
Officers Pay	1,200	1,200	1,200
Salaries & Wages			
Employee Benefits			
Supplies			11,233
Equipment			
Buildings Maintenance		200	500
Insurance		1,000	1,000
Other Operating	2,467	123,548	225,191
Transfer to Spec. Fire Protection Fund	30,000		
Cash Forward (2024 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	33,667	125,948	239,124
Unencumbered Cash Balance Dec 31	284,137	193,300	xxxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount:	222,020	125,948	239,124
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	239,124
		Tax Required	42,611
	Delinquent Comp Rate: 0.0%		0
	Amount of 2023 Ad Valorem Tax		42,611

CPA Summary

NON-BUDGETED FUNDS
(Only the actual budget year for 2022 is reported)

Non-Budgeted Funds

(1) Fund Name: (2) Fund Name: (3) Fund Name: (4) Fund Name: (5) Fund Name:

Special Mach. Reserve		0		0		0		0		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	80,084	Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		80,084
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Transfer IN	30,000									
Interest Income	996									
Total Receipts	30,996	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	30,996
Resources Available:	111,080	Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	0	111,080
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	0
Cash Balance Dec 31	111,080	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	111,080
										111,080

** Note: These two block figures should agree.

CPA Summary

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of
High Prairie Township
Leavenworth County

will meet on August 29, 2023 at 6:30 p.m. at Grange Hall/RWD #8, 25563 Tonganoxie Rd., Leavenworth for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds, the amount of ad valorem tax and the revenue neutral rate. Detailed budget information is available at Kathleen Williams Residence, 17203 McIntyre Rd., Leavenworth and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2024 Expenditures and Amount of 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2022		Current Year Estimate 2023		Proposed Budget 2024		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	33,667	0.817	125,948	0.730	239,124	42,611	0.899
Debt Service							
Library							
Road							
Non-Budgeted Funds							
Special Machinery							
Totals	33,667	0.817	125,948	0.730	239,124	42,611	0.899
					<i>Revenue Neutral Rate**</i>		<i>0.662</i>
Less: Transfers	30,996		0		0		
Net Expenditure	2,671		125,948		239,124		
Total Tax Levied	31,421		31,415		xxxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	38,447,776		42,991,826		47,398,421		
Outstanding Indebtedness,							
Jan 1	2021		2022		2023		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.
**Revenue Neutral Rate as defined by KSA 79-2988

High Prairie Township
High Prairie Township

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 of the 2024 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2022		Current Year Estimate 2023		Proposed Budget 2024		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Proposed Estimated Tax Rate**
General	71,667	0.817	125,948	0.730	239,124	42,611	0.899
Debt Service							
Non-Budgeted Funds							
Special Machinery							
Totals	71,667	0.817	125,948	0.730	239,124	42,611	0.899
					<i>Revenue Neutral Rate**</i> 0.662		
Less: Transfers	30,996		0		0		
Net Expenditure	40,671		125,948		239,124		
Total Tax Levied	31,421		31,415				
Assessed Valuation:							
Township	38,447,776		42,991,826		47,398,421		
Outstanding Indebtedness, Jan 1	2021		2022		2023		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.
 **Revenue Neutral Rate as defined by KSA 79-2088

High Prairie Township
 High Prairie Township

Published in the Leavenworth Times, August 3, 2023.

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TO: Leavenworth County Clerk's Office

Janet Klasinski

300 Walnut, Suite 106

Leavenworth, KS 66048

913-684-0422

jklasinski@leavenworthcounty.gov

NOTICE OF REVENUE NEUTRAL RATE INTENT

The Governing body of High Prairie Township, hereby notifies the Leavenworth County Clerk of intent to exceed the Revenue Neutral Rate:

✓ Yes, we intend to exceed the Revenue Neutral Rate and our proposed mill levy rate is:

.899 The date of the hearing is August 29

at 6:30 AM (PM) and will be held at Grange Hall / R.WD #8
25563 Tong. Rd. Leav. 66048

 No, we do not plan to exceed the Revenue Neutral Rate and will submit our budget to the County Clerk on or before August 25, 2023. The date of the budget hearing is _____ at _____ p.m. and will be held at _____

Kathleen E Williams 7/19/23
Signature Date

Treasurer
Title

NOTE: Notice required to be sent to the County Clerk on or before 5:00 p.m. on July 20, otherwise Revenue Neutral Rate cannot be exceeded.

A RESOLUTION OF HIGH PRAIRIE TOWNSHIP, LEAVENWORTH COUNTY, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the Revenue Neutral Rate for High Prairie Township was calculated as .662 mills by the Leavenworth County Clerk; and

WHEREAS, the budget proposed by the Governing Body of High Prairie Township will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on 29 August, 2023 allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and


WHEREAS, the Governing Body of High Prairie Township, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

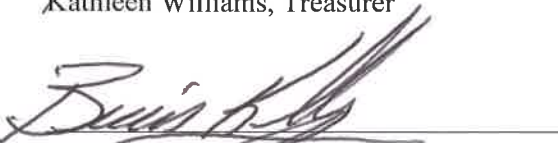
NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF HIGH PRAIRIE TOWNSHIP:


High Prairie Township approves a tax levy rate for the 2024 budget of .899 mills, which exceeds the Revenue Neutral Rate of .662.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 29 day of August 2023 and **SIGNED** by the Governing Body.


Kathleen Williams, Treasurer


Brian Kellogg, Trustee


Roberta M. Ready, Clerk

Roll Call Vote

According to Kansas Statute 79-2988 (4) a majority vote of the governing body, by the adoption of a resolution or ordinance to approve exceeding the revenue neutral rate, shall be required prior to adoption of a proposed budget that will result in a tax rate in excess of the revenue neutral rate.

A Roll Call vote of High Prairie Township to Levy a Property Tax Exceeding the Revenue Neutral Rate.

Hearing to Exceed Revenue Neutral Rate was held on: 29 August 2023.

RESOLUTION NO. 2023-01

Governing Body Member	Yes	No	No Vote
Kathleen Williams, Treasurer	/		
Brian Kellogg, Trustee		/	
Robert M. Ready, Clerk	/		
TOTAL			

Certified by High Prairie Township Clerk:

Roberta Ready

Roberta M. Ready

8-29-2023

Dated:

The following motion must be made prior to approving the Resolution:

I move that we adopt Resolution 2023-01 to levy a property tax rate exceeding the Revenue Neutral Rate.

(Minutes must state who made the motion and seconded the motion.)