State of Kansas
Special District
2025

CERTIFICATE

To the Clerk of Wilson County, State of Kansas
We, the undersigned, officers of
Cedar Township Cemetery District #32

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2025; and (3) the
Amount(s) of 2024 Ad Valorem Tax are within statutory limitations for the 2025 Budget.

Table of Contents:		Page No.	2025 Adopted Budget Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Allocation MVT, RVT,16/20M Vehicle Tax		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	**K.S.A.**				
General	17-1330	5	160,000	29,740	
Totals		xxxxxxxxx	160,000	29,740	
Budget Hearing Notice		6			
Combined Rate - Budget Hearing Notice					
RNR Hearing Notice					
Neighborhood Revitalization Rebate					

County Clerk's Use Only

Nov. 1, 2024 Total Assessed Valuation

Revenue Neutral Rate	4.819
Does budget require a resolution to exceed the Revenue Neutral Rate?	NO

Assisted by:
Joseph M Bambick

Address:
PO Box 515
Fredonia KS 66736
Email:
jbambick@bambickaccounting.com

Attest: _____, 2024

County Clerk

Governing Body

Cedar Township Cemetery District #32
Wilson County

2025

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2024 Budgeted Funds	Tax Levy Amount in 2024 Budget	Allocation for Year 2025				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	29,740	3,171	104	0	144	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	29,740	3,171	104	0	144	0

County Treas Motor Vehicle Estimate 3,171

County Treas Recreational Vehicle Estimate 104

County Treas 16/20M Vehicle Estimate 0

County Treas Commercial Vehicle Tax Estimate 144

County Treas Watercraft Tax Estimate 0

MVT Factor 0.10662

RVT Factor 0.00350

16/20M Factor 0.00000

Comm Veh Facto 0.00484

Watercraft Facto 0.00000

2025

Cedar Township Cemetery District #32
Wilson County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2023	Current Amount for 2024	Proposed Amount for 2025	Transfers Authorized by Statute
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2024 and/or 2025 from a non-budgeted fund.

Cedar Township Cemetery District #32
Wilson County

2025

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2024	Date Due		Amount Due 2024		Amount Due 2025	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2024	Payments Due 2024	Payments Due 2025
			Total	**0**	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Cedar Township Cemetery District #32 2025 State of Kansas
Wilson County Special District
FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	157,491	148,369	126,975
Receipts:			
Ad Valorem Tax	28,609	29,740	xxxxxxxxxxxxxxx
Delinquent Tax	1,130	0	0
Motor Vehicle Tax	3,028	2,966	3171
Recreational Vehicle Tax	98	124	104
16/20M Vehicle Tax	254	0	0
Commercial Vehicle Tax	138	206	144
Watercraft Tax	0	0	0
In Lieu of Taxes	0	0	0
Sale of Lots	100	100	100
Donations	2,000	0	0
Interest on Idle Funds	285	275	275
Neighborhood Revitalization Rebate	0	0	0
Miscellaneous	0	0	0
Does misc. exceed 10% of Total Receipts			
Total Receipts	**35,642**	**33,411**	**3,794**
Resources Available:	**193,133**	**181,780**	**130,769**
Expenditures:			
Repairs and Maintenance	0	7,850	12,500
Contract Services	20,558	25,000	45,000
Commodities	0	1,455	2,500
Operations	24,206	12,500	25,000
Capital Outlay	0	8,000	75,000
Cash Reserve (2025 column)	0	0	0
Miscellaneous	0	0	0
Does misc. exceed 10% Total Expenditures			
Total Expenditures	**44,764**	**54,805**	**160,000**
Unencumbered Cash Balance Dec 31	148,369	126,975	xxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount:	161,165	168,300	160,000
		Non-Appropriated Balance	0
		Total Expenditure/Non-Appr Balance	160,000
		Tax Required	29,231
	Delinquent Comp Rate:	1.7%	509
		Amount of 2024 Ad Valorem Tax	29,740

State of Kansas
Special District
2025

NOTICE OF BUDGET HEARING

The governing body of
Cedar Township Cemetery District #32
Wilson County
will meet on August 15, 2024 at 6:30 p.m. at the Altoona Fire Station for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.
Detailed budget information is available at Wanda Mustain's residence and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2025 Expenditures and Amount of 2024 Ad Valorem Tax establish the maximum limits of the 2025 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2023		Current Year Estimate for 2024		Proposed Budget Year for 2025		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	44,764	4.965	54,805	4.933	160,000	29,740	4.807
Totals	44,764	4.965	54,805	4.933	160,000	29,740	4.807
						*Revenue Neutral Rate***	*4.819*
Less: Transfers	0		0		0		
Net Expenditures	44,764		54,805		160,000		
Total Tax Levied	29,728		29,740		xxxxxxxxxxxxxxxx		
Assessed Valuation	5,988,614		6,043,083		6,186,183		

Outstanding Indebtedness, Jan 1,	2022	2023	2024
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.
***Revenue Neutral Rate as defined by KSA 79-2988*

Allen H Barnhart
Officer