2025

State of Kansas
Special District

NOTICE OF BUDGET HEARING

The governing body of
Little Sandy Cemetery District #26
Wilson County
will meet on August 12, 2024 at 7:30 p.m. at William Clinesmith's residence for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied.
Detailed budget information is avaiable at William Clinesmith's residence and will be available at this hearing.

SUPPORTING COUNTIES
Wilson County (home county) Woodson County

BUDGET SUMMARY
Proposed Budget 2025 Expenditures and Amount of Current Year Estimate for 2024 Ad Valorem Tax establish the maximum limits of the 2025 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2023		Current Year Estimate for 2024		Proposed Budget Year for 2025		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	1,730	2.530	3,895	2.479	6,380	2,672	2.433
Totals	1,730	2.530	3,895	2.479	6,380	2,672	2.433
						*Revenue Neutral Rate***	*2.433*
Less: Transfers	0		0		0		
Net Expenditures	1,730		3,895		6,380		
Total Tax Levied	2,695		2,695		xxxxxxxxxxxxxxxxxxx		
Assessed Valuation:	1,065,046		1,087,354		1,098,248		

Outstanding Indebtedness, Jan 1,	2022	2023	2024
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.
***Revenue Neutral Rate as defined by KSA 79-2988*

Officer

State of Kansas
Special District
2025

CERTIFICATE

To the Clerk of Wilson County, State of Kansas
We, the undersigned, officers of
Little Sandy Cemetery District #26
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
as the maximum expenditures for the various funds for the year 2025; and
(3) the Amount(s) of 2024 Ad Valorem Tax are within statutory limitations for the 2025 Budget.

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Statement of Indebt. & Lease/Purchase		4			
Fund	**K.S.A.**				
General	17-1330	5	6,380	2,672	
Totals		xxxxxxx	6,380	2,672	
Budget Hearing Notice		6			
Combined Rate and Budget Hearing Notice					
RNR Hearing Notice					
Neighborhood Revitalization					

Final County Assessed Valuation	County Clerk's Use Only
Wilson County	
Woodson County	
0	
0	
0	
Nov 1, 2024 Total Assessed Valuation	-

Revenue Neutral Rate	2.433
Does budget require a resolution to exceed the Revenue Neutral Rate?	NO

Assisted by:
Joseph M Bambick

Address:
PO Box 515
Fredonia KS 66736

Email:
jbambick@bambickaccounting.c

Date Attested: 2024

County Clerk

Governing Body

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2024 Budgeted Funds	Tax Levy Amount in 2024 Budget	Allocation for Year 2025				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	2,695	137	3	16	0	1
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	2,695	137	3	16	0	1

County Treas Motor Vehicle Estimate 137

County Treas Recreational Vehicle Estimate 3

County Treas 16/20M Vehicle Estimate 16

County Treas Commercial Vehicle Tax Estimate 0

County Treas Watercraft Tax Estimate 1

MVT Factor 0.05083

RVT Factor 0.00111

16/20M Factor 0.00594

Comm Veh Factor 0.00000

Watercraft Factor 0.00037

2025

Little Sandy Cemetery District #26
Wilson County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2023	Current Amount for 2024	Proposed Amount for 2025	Transfers Authorized by Statute
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2024 and/or 2025 from a non-budgeted fund.

Little Sandy Cemetery District #26
Wilson County

2025

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2024	Date Due		Amount Due 2024		Amount Due 2025	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2024	Payments Due 2024	Payments Due 2025
				Total	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.**

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	3,459	4,606	3,551
Receipts:			
Ad Valorem Tax	2,704	2,695	xxxxxxxxxxxxxxx
Delinquent Tax	7	0	0
Motor Vehicle Tax	94	122	137
Recreational Vehicle Tax	2	1	3
16/20M Vehicle Tax	20	19	16
Commercial Vehicle Tax	0	3	0
Watercraft Tax	0	0	1
Donations	50	0	0
In Lieu of Taxes (IRB)	0	0	0
Interest on Idle Funds	0	0	0
Neighborhood Revitalization Rebate	0	0	0
Miscellaneous	0	0	0
Does misc. exceed 10% of Total Receipts			
Total Receipts	**2,877**	**2,840**	**157**
Resources Available:	**6,336**	**7,446**	**3,708**
Expenditures:			
Mowing	1,600	2,700	3,075
Budget Preparation and Publication	130	145	150
Operations	0	1,050	3,155
Cash Forward (2025 column)	0	0	0
Miscellaneous	0	0	0
Does misc. exceed 10% Total Expenditures			
Total Expenditures	**1,730**	**3,895**	**6,380**
Unencumbered Cash Balance Dec 31	4,606	3,551	xxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount:	4,425	5,975	6,380
		Non-Appropriated Balance	0
		Total Expenditure/Non-Appr Balance	6,380
		Tax Required	2,672
	Delinquent Comp Rate:	0.0%	0
		Amount of 2024 Ad Valorem Tax	2,672