State of Kansas
City

2024

CERTIFICATE
To the Clerk of BOURBON, State of Kansas
We, the undersigned, officers of
MAPLETON
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2024; and
(3) the Amount(s) of 2023 Ad Valorem Tax are within statutory limitations.

Table of Contents:		Page No.	2024 Adopted Budget: Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Allocation of MVT, RVT, and 16/20M Veh Tax		2			
Schedule of Transfers		3			
Statement of Indebtedness		4			
Statement of Lease-Purchases		5			
Fund	K.S.A.				
General	12-101a	6	24,591	1,451	
Debt Service	10-113				
Library	12-1220				
Special Highway					
Totals		xxxxx	24,591	1,451	
Budget Hearing Notice					County Clerk's Use Only
Combined Rate and Budget Hearing Notice					
RNR Hearing Notice					
Neighborhood Revitalization					Nov 1, 2023 Total Assessed Valuation

Revenue Neutral Rate 4.820

Assisted by:
Alyssa Firley
Treasurer
Address:
PO Box 16
Mapleton, KS 66754
Email:
cityofmapletonks22@gmail.com

Ronald Burd Mayor
Nat Abt CC
Woodrow Brown CC
Homer Wisdom CC
Samuel D M Blanchett CC

Date Attested: August 21, 2023

Jennifer Hawks
County Clerk

Governing Body

City of Mapleton

2024

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2023	Ad Valorem Levy Tax Year 2022	Allocation for Proposed Year 2024				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	1,451	489	4	8	0	4
Debt Service						
Library						
TOTAL	1,451	489	4	8	0	4

County Treas Motor Vehicle Estimate 489

County Treas Recreational Vehicle Estimate 4

County Treas 16/20M Vehicle Estimate 8

County Treas Commercial Vehicle Tax Estimate 0

County Treas Watercraft Tax Estimate 4

Motor Vehicle Factor 0.33701

Recreational Vehicle Factor 0.00276

16/20 Vehicle Factor 0.00551

Commercial Vehicle Factor 0.00000

Watercraft Factor 0.00276

City of Mapleton 2024

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2022	Current Amount for 2023	Proposed Amount for 2024	Transfers Authorized by Statute
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2023 and/or 2024 from a non-budgeted fund.

City of Mapleton 2024

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amt Outstanding Jan 1, 2023	Date Due		Amount Due 2023		Amount Due 2024	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
Total G.O. Bonds					**0**			**0**	**0**	**0**	**0**
Revenue Bonds:											
Total Revenue Bonds					**0**			**0**	**0**	**0**	**0**
Other:											
Total Other					**0**			**0**	**0**	**0**	**0**
Total Indebtedness					**0**			**0**	**0**	**0**	**0**

City of Mapleton 2024

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance As Beginning of 2023	Payments Due 2023	Payments Due 2024
				Totals	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.**

WORKSHEET FOR STATE GRANT-IN-AID TO PUBLIC LIBRARIES AND REGIONAL LIBRARY SYSTEMS

Budgeted Year: 2024

Library found in: City of Mapleton
Bourbon County

As provided in KSA 75-2553 *et seq.*, two tests are used to determine eligibility for State Library Grant. If the grant is approved, then the municipality's library will be paid the grant on February 15 of each year.

First test:

	Current Year 2023	Proposed Year 2024
Ad Valorem Tax	$0	$0
Delinquent Tax	$0	$0
Motor Vehicle Tax	$0	
Recreational Vehicle Tax	$0	
16/20M Vehicle Tax	$0	
LAVTR	$0	$0
	$0	$0
TOTAL TAXES	$0	$0
Difference in Total Taxes:	$0	
Qualify for grant: Qualify		

Second test:

Assessed Valuation	$300,352	$301,096
Did Assessed Valuation Decrease?	No	
Levy Rate		
Difference in Levy Rate:	#VALUE!	
Qualify for grant: #VALUE!		

Overall does the municipality qualify for a grant? **Qualify**

If the municipality would not have qualified for a grant, please seek assistance from the State Library.

City of Mapleton 2024

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	27,332	28,495	2,391
Receipts:			
Ad Valorem Tax	1,320	1,451	xxxxxxxxxxxxxxxxx
Delinquent Tax	336		
Motor Vehicle Tax	515	506	489
Recreational Vehicle Tax	-2	1	4
16/20M Vehicle Tax		11	8
Commercial Vehicle Tax	12	7	0
Watercraft Tax		1	4
Gross Earning (Intangible) Tax			0
LAVTR			0
City and County Revenue Sharing			0
Dividends	615	625	650
Compensating Use Tax	3,200	3,200	5,000
Local Sales Tax	8,200	8,000	8,500
Franchise Tax	100	100	100
Real Estate	65	65	70
Antique Auto Tax	224	224	
State of Kansas	333	400	
Rental Income	6,450	5,475	6,000
Current PP	5	5	5
In Lieu of Tax (IRB)			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**21,373**	**20,071**	**20,830**
Resources Available:	**48,705**	**48,566**	**23,221**
Expenditures:			
Accounting	200	1,800	1,800
Advertising	300	25	100
Community Center	2,500	720	800
Dues	300	300	300
Gifts	500	250	500
Homecoming	2,400	2,000	2,500
Insurance	5,000	6,700	6,700
Mileage	1,300	0	1,000
Mowing	3,000	2,500	2,500
Pest Control	500	250	300
PO Box	80	80	100
Propane	600	750	2,000
Utilities	3,530	3,000	4,000
Capital Outlay		27,800	
Cash Forward (2024 column)			1,991
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**20,210**	**46,175**	**24,591**
Unencumbered Cash Balance Dec 31	28,495	2,391	xxxxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount:	41,416	31,306	24,591
		Non-Appropriated Balance	
See Tab C		Total Expenditure/Non-Appr Balance	24,591
		Tax Required	1,370
	Delinquent Comp Rate:	5.9%	81
		Amount of 2023 Ad Valorem Tax	1,451

CPA Summary

Proof of Publication

STATE of KANSAS, BOURBON COUNTY, ss.

I, Andy LaSota, being first duly sworn on oath, deposes and says: That he is the Advertising Consultant for the Fort Scott Tribune, a twice weekly Newspaper printed and published in the City of Fort Scott, County of Bourbon, State of Kansas, which said newspaper has been published for more than five years prior to this date at least fifty times a year during said period, and is and has been entered in the Post Office of Fort Scott, Kansas as second mail matter, and has a general paid circulation on a monthly basis in Bourbon County, Kansas and is not a trade, religious or fraternal publication; and he further stated that the annexed copy was published in said newspaper once a week for one consecutive weeks first publication there of being on the 12 day of August, 2023.

Andy LaSota

Subscribed and sworn to before me this 16 day of August, 2023.

TERESA A. KLUMPP
NOTARY PUBLIC
STATE OF KANSAS
My Appt. Exp. 4-5-26

Teresa A. Klumpp
Notary Public

My Commission expires: April 5, 2026

Publisher's Fee $17.00

City of Mapleton City Budget meeting;
To be held on Monday, August 21, 2023 at 6 PM
Location will be at the City Community Building.
Publication Date:
August 12, 2023