

**CERTIFICATE**

2020

To the Clerk of Cowley County, State of Kansas  
We, the undersigned, officers of

**Maple Township**

certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was approved and adopted as the  
maximum expenditures for the various funds for the year 2020; and (3) the  
Amount(s) of 2019 Ad Valorem Tax are within statutory limitations for the 2020 Budget.

		2020 Adopted Budget		
Table of Contents:		Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	County Clerk's Use Only
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Schedule of Transfers	4			
Statement of Indebt. & Lease/Purchase	5			
Fund	K.S.A.			
General	79-1962	37,685	26,013	7,580
Debt Service	10-113			
Library	12-1220			
Road	68-518c	200,000	169,814	18,026
Special Road	80-1413			
Noxious Weed	2-1318			
Fire Protection	80-1503			
Cemetery	80-932	14,407	13,705	1,360
Special Machinery	7			
<b>Totals</b>	xxxxxx	252,092	209,531	21,966
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Neighborhood Revitalization				
		Resolution required?	Vote publication required?	No

Final Assessed Valuation:	County Clerk's Use Only
Maple Township	9,420,513
Udall	6,641,084
0	
Total Assessed Valuation	10,084,597.0
	Nov. 1, 2019 Valuation

Assisted by:

Address:

Email:

Attest: *Oct 17 2019*  
*[Signature]*  
County Clerk

*[Signature]*  
Governing Body

CPA Summary

Special Road Election held \_\_\_\_\_ for \_\_\_\_\_ Mills for \_\_\_\_\_ years.  
First levy in \_\_\_\_\_

Maple Township

2020

**Computation to Determine Limit for 2020**

	<b>Amount of Levy</b>
1. Total tax levy amount in 2019	+ \$ <u>202,219</u>
2. Debt service levy in 2019	- \$ <u>0</u>
3. Tax levy excluding debt service	\$ <u>202,219</u>

**2019 Valuation Information for Valuation Adjustments**

4. New improvements for 2019:	+ <u>36,914</u>	
5. Increase in personal property for 2019:		
5a. Personal property 2019	+ <u>180,656</u>	
5b. Personal property 2018	- <u>140,472</u>	
5c. Increase in personal property (5a minus 5b)	+ <u>40,184</u>	
	(Use Only if > 0)	
6. Valuation of property that has changed in use during 2019:	+ <u>34,212</u>	
7. Total valuation adjustment (sum of 4, 5c, 6)	<u>111,310</u>	
8. Total estimated valuation July 1, 2019	<u>10,086,063</u>	
9. Total valuation less valuation adjustment (8 minus 7)	<u>9,974,753</u>	
10. Factor for increase (7 divided by 9)	<u>0.01116</u>	
11. Amount of increase (10 times 3)	+ \$ <u>2,257</u>	
12. 2020 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ <u>204,476</u>	
13. Debt service levy in this 2020 budget	<u>0</u>	
14. 2020 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	<u>204,476</u>	
15. Consumer Price Index for all urban consumers for calendar year 2018	<u>0.025</u>	
16. Consumer Price Index adjustment (3 times 15)	\$ <u>5,055</u>	
17. Maximum levy for budget year 2020, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$ <u>209,531</u>	

If the 2020 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Maple Township

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2019	Tax Levies in the 2019 Budget	Allocation for Year 2020									
		MVT - Township	MVT - City	RVT - Township	RVT - City	16/20M - Township	16/20M - City	CommVeh - Township	CommVeh - City	Watercraft - Township	Watercraft - City
*** General	2,989	3,061	0	104	0	148	0	9	0	0	0
*** Debt Service	0.000	0	0	0	0	0	0	0	0	0	0
*** Library	0.000	0	0	0	0	0	0	0	0	0	0
*** Road	19,060	19,521	0	663	0	942	0	59	0	0	0
*** Special Road	0.000	0	0	0	0	0	0	0	0	0	0
*** Noxious Weed	0.000	0	0	0	0	0	0	0	0	0	0
*** Fire Protection	0.000	0	0	0	0	0	0	0	0	0	0
*** Cemetery	0.632	647	0	22	0	31	0	2	0	0	0
***	0.000	0	0	0	0	0	0	0	0	0	0
***	0.000	0	0	0	0	0	0	0	0	0	0
***	0.000	0	0	0	0	0	0	0	0	0	0
***	0.000	0	0	0	0	0	0	0	0	0	0
*** Total	22,681	23,230	0	789	0	1,121	0	70	0	0	0
*** Total - 3rd Class City Levies (***)	3,621	0	0	0	0	0	0	0	0	0	0

Maple Township

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2018	Current Amount for 2019	Proposed Amount for 2020	Transfers Authorized by Statute
General	Special Machinery	-	-	-	
General	Special Machinery	-	-	-	
Road	Special Machinery	-	-	-	
	Total	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

\*Note: Adjustments are required only if the transfer is being made in 2019 and/or 2020 from a non-budgeted fund.

Maple Township  
Cowley County

**STATEMENT OF INDEBTEDNESS**

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2019	Date Due		Amount Due 2019		Amount Due 2020	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
<b>Total</b>				<b>0</b>			<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION\***

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2019	Payments Due 2019	Payments Due 2020
<b>Total</b>					0	0	0

\*\*\*If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Maple Township  
**FUND PAGE FOR FUNDS WITH A TAX LEVY**

2020

Adopted Budget General	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance January 1	839	3,850	3,850
Receipts:			
Ad Valorem Tax	26,461	28,228	xxxxxxxxxxxxxxxx
Delinquent Tax	227		
Motor Vehicle Tax	2,818	2,994	3,061
Recreational Vehicle Tax	93	106	104
16/20 M Vehicle Tax	60	158	148
Commercial Vehicle Tax	8	14	9
Watercraft Tax			0
LAVTR			0
Gross Earnings (Intangibles) Tax	4,600	4,500	4,500
Interest on Idle Funds	55		
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>34,322</b>	<b>36,000</b>	<b>7,822</b>
<b>Resources Available:</b>	<b>35,161</b>	<b>39,850</b>	<b>11,672</b>
Expenditures:			
Officers Pay	3,623	3,500	3,600
Salaries & Wages	2,216	11,000	2,300
Employee Benefits	10,348		11,000
Supplies	182	1,000	500
Equipment			
Buildings Maintenance	6,877	14,000	7,000
Insurance	2,177	6,500	2,200
Other Operating	1,888		7,085
Lease payment	4,000		4,000
Cash Forward (2020 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>31,311</b>	<b>36,000</b>	<b>37,685</b>
Unencumbered Cash Balance Dec 31	3,850	3,850	xxxxxxxxxxxxxxxx
2018/2019/2020 Budget Authority Amount:	35,000	36,000	37,685
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	37,685
		Tax Required	26,013
		Delinquent Comp Rate:	0.0%
		Amount of 2019 Ad Valorem Tax	26,013

CPA Summary

Maple Township  
**FUND PAGE FOR FUNDS WITH A TAX LEVY**  
Adopted Budget

2020

Road	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance January 1	3,726	3,119	3,119
Receipts:			
Ad Valorem Tax	150,770	168,026	xxxxxxxxxxxxxx
Delinquent Tax	1,632		1,500
Motor Vehicle Tax	20,256	18,478	19,521
Recreational Vehicle Tax	716	653	663
16/20M Vehicle Tax	1,013	973	942
Commercial Vehicle Tax	61	89	59
Watercraft Tax			0
Special Highway/Gasoline Tax	4,382	4,381	4,382
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>178,830</b>	<b>192,600</b>	<b>27,067</b>
<b>Resources Available:</b>	<b>182,556</b>	<b>195,719</b>	<b>30,186</b>
Expenditures:			
Officers Pay			
Salaries & Wages	33,297	32,000	35,000
Employee Benefits		5,500	
Road Maintenance	16,006	100,000	20,000
Road Materials	44,435	55,100	49,000
Equipment	7,133		7,000
Other Operating	28,340		38,000
Lease	50,226		51,000
Cash Forward (2020 column)			
Transfer to Special Machinery			
Does transfer exceed 25% of Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>179,437</b>	<b>192,600</b>	<b>200,000</b>
Unencumbered Cash Balance Dec 31	3,119	3,119	xxxxxxxxxxxxxx
2018/2019/2020 Budget Authority Amount:	192,000	192,600	200,000
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	200,000
		Tax Required	169,814
		Delinquent Comp Rate: 0.0%	0
		Amount of 2019 Ad Valorem Tax	169,814

Special Machinery K.S.A. 68-141g	2018 Actual
Unencumbered Cash Balance, Jan 1	0
Transfers from:	
Road Fund	0
General Fund (No Levy)	0
General Fund (Gen has Levy)	0
Interest on Idle Funds	
Other	
<b>Resources Available:</b>	<b>0</b>
<b>Total Expenditures</b>	
<b>Unencumbered Cash Balance, Dec 31</b>	<b>0</b>

<b>CPA Summary</b>
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Maple Township  
FUND PAGE FOR FUNDS WITH A TAX LEVY

2020

Adopted Budget	Prior Year	Current Year	Proposed Budget
Fire Protection	Actual for 2018	Estimate for 2019	Year for 2020
Unencumbered Cash Balance January 1		0	0
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	0	0	0
<b>Resources Available:</b>	0	0	0
Expenditures:			
Cash Forward (2020 column)			
Miscellaneous			
Does misc. exceed 10% of Total Expenditure			
<b>Total Expenditures</b>	0	0	0
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXX
2018/2019/2020 Budget Authority Amount:	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
		Delinquent Comp Rate: 0.0%	0
		Amount of 2019 Ad Valorem Tax	0

Adopted Budget

Cemetery	Prior Year	Current Year	Proposed Budget
	Actual for 2018	Estimate for 2019	Year for 2020
Unencumbered Cash Balance January 1	1,956	48	0
Receipts:			
Ad Valorem Tax	16,821	5,965	XXXXXXXXXXXXXX
Delinquent Tax	74		
Motor Vehicle Tax	791	1,904	647
Recreational Vehicle Tax	27	67	22
16/20M Vehicle Tax	69	100	31
Commercial Vehicle Tax	2	9	2
Watercraft Tax			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	17,784	8,045	702
<b>Resources Available:</b>	19,740	8,093	702
Expenditures:			
Mowing	9,180	4,000	10,000
Other Operating	6,512	4,093	407
Lease Payment	4,000		4,000
Cash Forward (2020 column)			
Miscellaneous			
Does misc. exceed 10% of Total Expenditure			
<b>Total Expenditures</b>	19,692	8,093	14,407
Unencumbered Cash Balance Dec 31	48	0	XXXXXXXXXXXXXX
2018/2019/2020 Budget Authority Amount:	18,000	10,000	14,407
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	14,407
		Tax Required	13,705
		Delinquent Comp Rate: 0.0%	0
		Amount of 2019 Ad Valorem Tax	13,705

See Tab A

CPA Summary



**NOTICE OF BUDGET HEARING**

The governing body of  
**Maple Township**  
**Cowley County**

will meet on August 19, 2019 at 7:00 pm at Maple Township Building 4201 42nd Road, Udall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Cowley County Clerk's Office, 321 E. 10th Avenue, Winfield and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2020 Expenditures and Amount of 2019 Ad Valorem Tax establish the maximum limits of the 2020 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2018		Current Year Estimate 2019		Proposed Budget 2020		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	Est. Tax Rate*
General	31,311	2.995	36,000	2.989	37,685	26,013	2.579
Debt Service							
Library							
Road	179,437	18.483	192,600	19.060	200,000	169,814	18.023
Special Road							
Noxious Weed							
Fire Protection							
Cemetery	19,692	1.904	8,093	0.632	14,407	13,705	1.359
Special Machinery							
Totals	230,440	23.382	236,693	22.681	252,092	209,531	21.961
Less: Transfers	0		0		0		
Net Expenditure	230,440		236,693		252,092		
Total Tax Levied	198,543		202,219		xxxxxxxxxxxxxxx		
Total Assessed Valuation	9,036,004		9,445,062			10,086,063	
Township Assessed Valuation Only						9,421,979	

Outstanding Indebtedness,	2017	2018	2019
Jan 1			
G.O. Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

\*Tax rates are expressed in mills.

Sharon Bannon  
Treasurer

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AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, COUNTY OF COWLEY

Arty Hicks, of lawful age, being first duly sworn, states that he is Advertising Manager of The Cowley Courier-Traveler, a merged publication of the Winfield Daily Courier and Arkansas City Traveler, a daily newspaper printed and published in the City of Arkansas City, Cowley County, Kansas, and which newspaper has been admitted to the mails as second class matter at the post office of publication and has general paid circulation on a daily, weekly, monthly and yearly basis in said county; and is not a trade, religious or fraternal publication, and has been so published continuously and uninterruptedly printed and published in said city at least fifty times a year and has been so published for at least five years immediately prior to the first publication hereinafter mentioned;

and that the notice, of which a true copy is hereto attached, was published in the regular and entire issue of said newspaper for

one consecutive day  
(weeks, days)

the first publication being made on the

23rd day of, July A.D. 2019

with subsequent publication being made on the following date

\_\_\_\_\_ day of, \_\_\_\_\_ A.D. 2019

\_\_\_\_\_ day of, \_\_\_\_\_ A.D. 2019

\_\_\_\_\_ day of, \_\_\_\_\_ A.D. 2019

\_\_\_\_\_ day of, \_\_\_\_\_ A.D. 2019

\_\_\_\_\_ day of, \_\_\_\_\_ A.D. 2019

And the affidavit further says he has personal knowledge of the statements above set forth, and that they are true.

*[Signature]*  
Arty Hicks

Subscribed and sworn to before me this 24th day of July, 2019

*[Signature]*  
Notary Public

Commission Expires January 10, 2020

Printer's Fee \$ 93<sup>15</sup>

CAROL S. KINCAID  
Notary Public - State of Kansas  
My Appt. Expires 1-10-2020

(First published in the Cowley Courier-Traveler Tuesday, July 23, 2019.)

State of Kansas  
Township

NOTICE OF BUDGET HEARING

The governing body of  
Maple Township  
Cowley County

will meet on August 19, 2019 at 7:00 pm at Maple Township Building 4201 42nd Road, Udall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Cowley County Clerk's Office, 321 E. 10th Avenue, Winfield and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2020 Expenditures and Amount of 2019 Ad Valorem Tax establish the maximum limits of the 2020 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2018		Current Year Estimate 2019		Proposed Budget 2020		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	Est. Tax Rate*
General	31,312	2.995	36,000	2.989	37,685	26,013	2.579
Debt Service							
Library							
Road	179,437	18.483	192,600	19.060	300,000	169,814	16.023
Special Road							
Noxious Weed							
Fire Protection							
Cemeteries	19,692	1.904	8,093	0.632	14,407	13,705	1.359
Special Machinery							
Totals	250,440	33.382	236,693	22.681	252,092	209,531	21.961
Less: Transfers	0		0		0	0	
Net Expenditure	250,440		236,693		252,092		
Total Tax Levied	198,543		202,919		252,092		
Total Assessed Valuation	9,030,004		9,445,062		10,060,063		
Township Assessed Valuation Only					9,421,979		

Outstanding Indebtedness	2017	2018	2019
Jan 1	0	0	0
G.O. Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

\*Tax rates are expressed in mills.  
Sharon Bannan  
Treasurer