St

CERTIFICATE

To the Clerk of Dickinson County, State of Kansas

We, the undersigned, officers of

City of Carlton

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2025; and
(3) the Amount(s) of 2024 Ad Valorem Tax are within statutory limitations.

			2025 Adopted Budget	
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax
Allocation of MVT, RVT, and 16/20M Veh Tax		2		
Schedule of Transfers		3		
Statement of Indebtedness		4		
Statement of Lease-Purchases		5		
Fund	**K.S.A.**			
General	12-101a	6	59,198	4,891
Special Highway		7	3,664	
Totals		xxxxxx	62,862	4,891
Budget Hearing Notice		8		
Combined Rate and Budget Hearing Notice				
RNR Hearing Notice				
Neighborhood Revitalization				

Revenue Neutral Rate

Does budget require a resolution to exceed the Revenue Neutral Rate?

Assisted by:
Pottberg, Gassman & Hoffman, Chartered
Address:
505 NW 3rd, Ste 1
Abilene, KS 67410
Email:
gassman@pgh-cpa.com

Dan Pa MA
Sue Pa city
Suzanne Cagwin city
Kate Pader city

Date Attested: Sept 27 2024

Leanne Symington
County Clerk

Governing Body

tate of Kansas
City

2025

Final Tax Rate (County Clerk's Use Only)
14.023
14.023
County Clerk's Use Only
348,771
Nov 1, 2024 Total Assessed Valuation

14.042
NO

TOR

y-Council

Council

council



Published in The Abilene Reflector Chronicle on September 16th, 2024.

NOTICE OF BUDGET HEARING State of Kansas city 2025

The governing body of
City of Carlton

will meet on September 26, 2024 at 6:00 PM at Carlton Community Building for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at the Mayor's residence at 180 N 6th St, Carlton and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2025 Expenditures and Amount of Current Year Estimate for 2024 Ad Valorem Tax establish the maximum limits of the 2025 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2023		Current Year Estimate or 2024		Proposed Budget Year for 2025		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	32,892	15.983	12,500	14.657	59,198	4,891	14.038
Special Highway	2,274				3,664		
Totals	35,166	15.983	12,500	14.657	62,862	4,891	14.038
					*Revenue Neutral Rate***		*14.042*
Less: Transfers	0		0		0		
Net Expenditures	35,166		12,500		62,862		
Total Tax Levied	4,892		4,892		xxxxxxxxxxxxx		
Assessed Valuation:	306,085		333,779		348,411		

Outstanding Indebtedness, Jan 1,	2022	2023	2024
G.O. Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.
***Revenue Neutral Rate as defined by KSA 79-2988*

Darren Rader
City Official Tittle: Mayor

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS }
DICKINSON COUNTY } ss.

Kathy Hageman being first duly sworn, de
That I am the editor of the Reflector-Chronicle, a daily news
the State of Kansas, and published in and of general circulat
County, Kansas, with a general paid circulation on a monthl
said newspaper is not a trade, religious or fraternal publicati

Said newspaper is a daily published at least 50 ti
been so published continuously and uninterruptedly in said
for period of more than five years prior to the first publicati
and has been admitted at the post office of Abilene, in said co
class matter.

That the attached notice is a true copy thereof and
the regular and entire issue of said newspaper for 1
weeks, the first publication thereof being made as aforesa
9-16, 2024 with subsequent publications b
following dates:

_____, 20____, _____

Printer's Fee $ 60.00

Subscribed and sworn to before me this 16th
September, 20 24

Kim A. McGuire
Notary Public

KIM A. McGUIRE
STATE OF KANSAS
NOTARY PUBLIC
My Appointment Expires
July 31, 2025

My commission expire
Approved:_____
Judge _____

eposes and says:
spaper printed in
ion in Dickinson
ly basis, and that
ion.

imes a year; has
county and state
on of said notice;
ounty, as a second

was published in
____consecutive
aid on the day of
eing made on the

____, 20_____

_____

_____

_____day of

_____

s 2-31-2025

_____

_____

_____



2025

CERTIFICATE

To the Clerk of Dickinson County, State of Kansas
We, the undersigned, officers of
City of Carlton
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2025; and
(3) the Amount(s) of 2024 Ad Valorem Tax are within statutory limitations.

Table of Contents:		Page No.	2025 Adopted Budget: Budget Authority for Expenditures	2025 Adopted Budget: Amount of 2024 Ad Valorem Tax	2025 Adopted Budget: Final Tax Rate (County Clerk's Use Only)
Allocation of MVT, RVT, and 16/20M Veh Tax		2			
Schedule of Transfers		3			
Statement of Indebtedness		4			
Statement of Lease-Purchases		5			
Fund	**K.S.A.**				
General	12-101a	6	59,198	4,891	
Special Highway		7	3,664		
Totals		xxxxxx	62,862	4,891	
Budget Hearing Notice		8			County Clerk's Use Only
Combined Rate and Budget Hearing Notice					
RNR Hearing Notice					
Neighborhood Revitalization					Nov 1, 2024 Total Assessed Valuation

Revenue Neutral Rate	14.042
Does budget require a resolution to exceed the Revenue Neutral Rate?	NO

Assisted by:
Pottberg, Gassman &
Hoffman, Chartered
Address:
505 NW 3rd, Ste 1
Abilene, KS 67410
Email:
gassman@pgh-cpa.com

Date Attested:_____ 2024

County Clerk

Governing Body

City of Carlton

2025

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2024	Ad Valorem Levy Tax Year 2023	Allocation for Proposed Year 2025				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	4,892	584	37	21	195	4
Debt Service						
Library						
TOTAL	4,892	584	37	21	195	4

County Treas Motor Vehicle Estimate 584

County Treas Recreational Vehicle Estimate 37

County Treas 16/20M Vehicle Estimate 21

County Treas Commercial Vehicle Tax Estimate 195

County Treas Watercraft Tax Estimate 4

Motor Vehicle Factor 0.11938

Recreational Vehicle Factor 0.00756

16/20 Vehicle Factor 0.00429

Commercial Vehicle Factor 0.03986

Watercraft Factor 0.00082

City of Carlton 2025

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2023	Current Amount for 2024	Proposed Amount for 2025	Transfers Authorized by Statute
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2024 and/or 2025 from a non-budgeted fund.

City of Carlton 2025

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amt Outstanding Jan 1, 2024	Date Due		Amount Due 2024		Amount Due 2025	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
Total G.O. Bonds					**0**			**0**	**0**	**0**	**0**
Revenue Bonds:											
Total Revenue Bonds					**0**			**0**	**0**	**0**	**0**
Other:											
Total Other					**0**			**0**	**0**	**0**	**0**
Total Indebtedness					**0**			**0**	**0**	**0**	**0**

City of Carlton 2025

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance As Beginning of 2024	Payments Due 2024	Payments Due 2025
				Totals	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.**

City of Carlton 2025

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	64,087	44,401	45,666
Receipts:			
Ad Valorem Tax	4,800	4,892	xxxxxxxxxxxxxxx
Delinquent Tax	110	0	0
Motor Vehicle Tax	718	829	584
Recreational Vehicle Tax	40	30	37
16/20M Vehicle Tax	27	30	21
Commercial Vehicle Tax	212	179	195
Watercraft Tax	0	5	4
Gross Earning (Intangible) Tax	0	0	0
Mineral Tax	0	0	0
Local Alcoholic Liquor	0	0	0
Compensating Use Tax	823	900	900
Local Sales Tax	2,912	3,200	3,200
Franchise Tax	2,475	2,700	2,700
Dog Registration Fees	45	100	100
Building Rent	140	300	300
In Lieu of Tax (IRB)			
Interest on Idle Funds	244	100	100
Neighborhood Revitalization Rebate	0	0	0
Miscellaneous	660	500	500
Does miscellaneous exceed 10% of Total R			
Total Receipts	**13,206**	**13,765**	**8,641**
Resources Available:	**77,293**	**58,166**	**54,307**
Expenditures:			
General Government	1,666	1,500	1,500
City Building	28,194	7,500	7,500
Street Lights	3,032	3,500	3,500
Street Department	0	0	46,698
Cash Reserve (2025 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**32,892**	**12,500**	**59,198**
Unencumbered Cash Balance Dec 31	44,401	45,666	xxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amoun	74,813	80,458	59,198
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	59,198
		Tax Required	4,891
	Delinquent Comp Rate:	0.0%	0
		Amount of 2024 Ad Valorem Tax	**4,891**

CPA Summary

City of Carlton 2025

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Special Highway**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	2,764	1,504	2,584
Receipts:			
State of Kansas Gas Tax	1,014	1,080	1,080
County Transfers Gas		0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**1,014**	**1,080**	**1,080**
Resources Available:	**3,778**	**2,584**	**3,664**
Expenditures:			
Street Repair and Maint	2,274	0	3,664
Cash Reserve (2025 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**2,274**	**0**	**3,664**
Unencumbered Cash Balance Dec 31	1,504	2,584	0
2023/2024/2025 Budget Authority Amount	2,974	4,954	3,664

Adopted Budget	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Charges to Customers			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Cash Reserve (2025 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	0
2023/2024/2025 Budget Authority Amount	0	0	0

CPA Summary

State of Kansas
City

2025

NOTICE OF BUDGET HEARING

The governing body of
City of Carlton
will meet on September 26, 2024 at 6:00 PM at Carlton Community Building for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at the Mayor's residence at 180 N 6th St, Carlton and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2025 Expenditures and Amount of Current Year Estimate for 2024 Ad Valorem Tax establish the maximum limits of the 2025 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2023		Current Year Estimate for 2024		Proposed Budget for 2025		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Estimate Tax Rate*
General	32,892	15.983	12,500	14.657	59,198	4,891	14.038
Special Highway	2,274				3,664		
Totals	35,166	15.983	12,500	14.657	62,862	4,891	14.038
						*Revenue Neutral Rate***	*14.042*
Less: Transfers	0		0		0		
Net Expenditure	35,166		12,500		62,862		
Total Tax Levied	4,892		4,892		xxxxxxxxxxxxxxxxx		
Assessed Valuation	306,085		333,779		348,411		

Outstanding Indebtedness, January 1,	2022	2023	2024
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills

*** Revenue Neutral Rate as defined by KSA 79-2988*

Darren Rader
City Official Title: Mayor

2025 Neighborhood Revitalization Rebate

Budgeted Funds for 2025	2024 Ad Valorem before Rebate**	2024 Mil Rate before Rebate	Estimate 2025 NR Rebate
General			0
Debt Service			0
Library			0
			0
			0
			0
			0
TOTAL	0	0.000	0

2024 July 1 Valuation: 348,411

Valuation Factor: 348.411

Neighborhood Revitalization Subj to Rebate: 0

Neighborhood Revitalization factor:

**This information comes from the 2025 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

State of Kansas
City

2025

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of

City of Carlton

will meet on at at for the purpose of hearing and

answering objections of taxpayers relating to the proposed use of all funds, the amount of ad valorem tax and the Revenue Neutral Rate.

Detailed budget information is available at and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2025 Expenditures and Amount of Current Year Estimate for 2024 Ad Valorem Tax establish the maximum limits of the 2025 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2023		Current Year Estimate for 2024		Proposed Budget for 2025		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	32,892	15.983	12,500	14.657	59,198	4,891	14.038
Debt Service							
Library							
Special Highway	2,274				3,664		
Totals	35,166	15.983	12,500	14.657	62,862	4,891	14.038
						*Revenue Neutral Rate***	*14.042*
Less: Transfers	0		0		0		
Net Expenditure	35,166		12,500		62,862		
Total Tax Levied	4,892		4,892		xxxxxxxxxxxxxxxxx		
Assessed Valuation	306,085		333,779		348,411		

Outstanding Indebtedness, January 1,	2022	2023	2024
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills

*** Revenue Neutral Rate as defined by KSA 79-2988*

0

City Official Title:

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE

The governing body of

City of Carlton

will meet on at at for the purpose of hearing and

answering objections of taxpayers relating to revenue neutral rate and proposed tax rate, as required by KSA 79-2988.

SUPPORTING COUNTIES

Dickinson County

Revenue Neutral Rate*	14.042	Proposed Tax Rate	14.038

Tax Rates are expressed in mills

* Revenue Netural Rate as defined by KSA 79-2988

WORKSHEET FOR STATE GRANT-IN-AID TO PUBLIC LIBRARIES AND REGIONAL LIBRARY SYSTEMS

Budgeted Year: 2025

Library found in: City of Carlton
Dickinson County

As provided in KSA 75-2553 *et seq.,* two tests are used to determine eligibility for State Library Grant. If the grant is approved, then the municipality's library will be paid the grant on February 15 of each year.

First test:

	Current Year 2024	Proposed Year 2025
Ad Valorem Tax	$0	$0
Delinquent Tax	$0	$0
Motor Vehicle Tax	$0	
Recreational Vehicle Tax	$0	
16/20M Vehicle Tax	$0	
	$0	$0
TOTAL TAXES	$0	$0
Difference in Total Taxes:	$0	
Qualify for grant: Qualify		

Second test:

Assessed Valuation	$333,779	$348,411
Did Assessed Valuation Decrease?	No	
Levy Rate	#REF!	#REF!
Difference in Levy Rate:	#REF!	
Qualify for grant: #REF!		

Overall does the municipality qualify for a grant? **Qualify**

If the municipality would not have qualified for a grant, please seek assistance from the State