State of Kansas
City
2025

CERTIFICATE

To the Clerk of Marion County, State of Kansas
We, the undersigned, officers of
Marion County Improvement District #2, Kansas
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2025; and
(3) the Amount(s) of 2024 Ad Valorem Tax are within statutory limitations.

Table of Contents:		Page No.	2025 Adopted Budget: Budget Authority for Expenditures	2025 Adopted Budget: Amount of 2024 Ad Valorem Tax	2025 Adopted Budget: Final Tax Rate (County Clerk's Use Only)
Allocation of MVT, RVT, and 16/20M Vehicle Tax		2			
Schedule of Transfers		3			
Statement of Indebtedness		4			
Statement of Lease-Purchases		5			Exceeds
Fund	**K.S.A.**				
General	12-101a	6	17,969	12,037	2,333 2.3338
Debt Service	10-113				
Library	12-1220				
		7			
Sewer Operating - Maint		7	137,210		
Sewer Reserve for Replacement		8	71,772		
Water Reserve for Replacement		8	185,038		
Debt Service/Capital Res		9	105,524		
		9			
Water Operating - Maint		10	270,382		
Totals		xxxxxxxxx	787,895	12,037	2,333
Budget Hearing Notice					County Clerk's Use Only
Combined Rate and Budget Hearing Notice		11			5,157,672
RNR Hearing Notice					Nov 1, 2024 Total Assessed Valuation
Neighborhood Revitalization		12			

Revenue Neutral Rate: 1.922

Assisted by:
D. Scot Loyd, CPA, CGFM, CFE, CGMA
Christina Henson, CPA, CGMA
Address:
Loyd Group, LLC
P.O. Box 7
Galva, KS 67443
Email:
scot@loyd-group.com, chenson@loyd-group.com

Attest: Oct 2 2024

County Clerk

Governing Body

No assurance is provided.

Marion County Improvement District #2, Kansas

2025

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2024	Ad Valorem Levy Tax Year 2023	Allocation for Year 2025				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	9,917	909	27	17	0	49
Debt Service						
Library						
TOTAL	9,917	909	27	17	0	49

County Treas Motor Vehicle Estimate	909				
County Treas Recreational Vehicle Estimate		27			
County Treas 16/20M Vehicle Estimate			17		
County Treas Commercial Vehicle Tax Estimate				0	
County Treas Watercraft Tax Estimate					49

Motor Vehicle Factor	0.09166				
Recreational Vehicle Factor		0.00272			
16/20M Vehicle Factor			0.00171		
Commercial Vehicle Factor				0.00000	
Watercraft Factor					0.00494

No assurance is provided.

Marion County Improvement District #2, Kansas 2025

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2023	Current Amount for 2024	Proposed Amount for 2025	Transfers Authorized by Statute
Sewer Operating - Maint	Sewer Repair - Replace	0	0	0	Bond Ser 1995
Water Operating - Maint	Water Repair - Replace	0	0	0	Bond Ser 1995
Water Operating - Maint	Debt Service	44,400	44,400	44,400	Bond Ser 1995
	Totals	44,400	44,400	44,400	
	Adjustments*				
	Adjusted Totals	44,400	44,400	44,400	

*Note: Adjustments are required only if the transfer is being made in 2024 and/or 2025 from a non-budgeted fund.

No assurance is provided.

Marion County Improvement District #2, Kansas

2025

STATEMENT OF INDEBTEDNE

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amount Outstanding Jan 1, 2024	Date Due		Amount Due 2024		Amount Due 2025	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
None											
Total G.O. Bonds					**0**			**0**	**0**	**0**	**0**
Revenue Bonds:											
None											
Total Revenue Bonds					**0**			**0**	**0**	**0**	**0**
Other:											
KS Public Water Supply	2/17/2011	8/1/2030	3.56	526,799	266,082	2/01, 8/01	2/01, 8/01	10,077	33,741	8,745	35,074
Total Other					**266,082**			**10,077**	**33,741**	**8,745**	**35,074**
Total Indebtedness					**266,082**			**10,077**	**33,741**	**8,745**	**35,074**

No assurance is provided.

Marion County Improvement District #2, Kansas 2025

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2024	Payments Due 2024	Payments Due 2025
None							
Totals					0	0	0

No assurance is provided.

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Marion County Improvement District #2, Kansas 2025

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	4,317	6,008	5,059
Receipts:			
Ad Valorem Tax	10,240	9,917	xxxxxxxxxxxxxxxxxxxxxxxxxxxx
Delinquent Tax		0	0
Motor Vehicle Tax		1,182	909
Recreational Vehicle Tax		44	27
16/20M Vehicle Tax		21	17
Commercial Vehicle Tax		0	0
Watercraft Tax		49	49
Gross Earning (Intangible) Tax		0	0
LAVTR		0	0
City and County Revenue Sharing		0	0
In Lieu of Taxes (IRB)		0	
Insurance Dividend	1,798		
Neighborhood Revitalization Rebate		-87	-129
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**12,038**	**11,126**	**873**
Resources Available:	**16,355**	**17,134**	**5,932**

FUND PAGE - GENERAL

Adopted Budget General	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Resources Available:	16,355	17,134	5,932
Personal Services	1,293	3,250	1,300
Publication	341	500	500
Insurance	5,450	2,500	5,500
Contract Service	218	225	225
Telephone/Internet	525	500	600
Office Supplies, Postage		1,300	600
Legal, Accounting	1,600	2,000	2,000
Software Contract	499	500	500
Termite Treatment	411	200	200
Building Maintenance	0	0	500
Training/Conference	0	1,000	0
Cash Reserve (2025 column)			5,944
Miscellaneous	10	100	100
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**10,347**	**12,075**	**17,969**
Unencumbered Cash Balance Dec 31	6,008	5,059	xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount:	14,312	12,118	17,969
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	17,969
		Tax Required	12,037
	Delinquent Comp Rate:	0.0%	0
		Amount of 2024 Ad Valorem Tax	12,037

No assurance is provided.

Marion County Improvement District #2, Kansas 2025

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget 0	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
State of Kansas Gas Tax		0	0
County Transfers Gas		0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Cash Reserve (2025 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	0
2023/2024/2025 Budget Authority Amount:	0	0	0

Adopted Budget

Sewer Operating - Maint	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	8,349	28,760	27,210
Receipts:			
Sewer Fees	98,342	101,000	110,000
Tranfer from Payroll	100	0	0
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**98,442**	**101,000**	**110,000**
Resources Available:	**106,791**	**129,760**	**137,210**
Expenditures:			
Sewer Disposal Charges	10,440	11,000	11,000
Contract Labor	48,736	54,700	52,400
Utilities	2,820	3,450	3,700
Billing and Payroll	8,191	8,500	8,200
Materials & Repairs	7,642	24,200	14,200
Legal	0	500	500
Enginneering	202	0	10,000
Grant Righting	0	0	10,000
Cash Reserve (2025 column)			27,010
Miscellaneous	0	200	200
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**78,031**	**102,550**	**137,210**
Unencumbered Cash Balance Dec 31	28,760	27,210	0
2023/2024/2025 Budget Authority Amount:	111,801	112,049	137,210

No assurance is provided.

Marion County Improvement District #2, Kansas 2025

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Sewer Reserve for Replacement**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	144,346	115,972	71,272
Receipts:			
Transfer From Sewer Acct	0	0	0
New Sewer Installation	6,890	0	0
Interest on Idle Funds		500	500
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**6,890**	**500**	**500**
Resources Available:	**151,236**	**116,472**	**71,772**
Expenditures:			
Contract Labor	1,000	3,200	3,200
Air Release Valves	7,200	12,000	0
System Improvements	27,064	30,000	56,572
Grinder Pumps/Check Valves	0	0	12,000
Cash Reserve (2025 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**35,264**	**45,200**	**71,772**
Unencumbered Cash Balance Dec 31	115,972	71,272	0
2023/2024/2025 Budget Authority Amount:	153,114	119,146	71,772

Adopted Budget

Water Reserve for Replacement	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	221,138	185,038	185,038
Receipts:			
Transfer - Water Opeating/Reim		0	0
New Water Meter Install	2,500	0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**2,500**	**0**	**0**
Resources Available:	**223,638**	**185,038**	**185,038**
Expenditures:			
Contract Labor	38,600	0	38,600
Maint Supplies	0	0	0
Capital Expenditures	0	0	0
Cash Reserve (2025 column)			146,438
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**38,600**	**0**	**185,038**
Unencumbered Cash Balance Dec 31	185,038	185,038	0
2023/2024/2025 Budget Authority Amount:	215,551	234,138	185,038

No assurance is provided.

Marion County Improvement District #2, Kansas 2025

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Debt Service/Capital Res**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	58,116	60,142	60,924
Receipts:			
Transfer - Water Operating/Reimb	44,400	44,400	44,400
Interest on Idle Funds		200	200
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**44,400**	**44,600**	**44,600**
Resources Available:	**102,516**	**104,742**	**105,524**
Expenditures:			
Principal	33,629	33,741	35,074
Interest	8,745	10,077	8,745
Cash Reserve (2025 column)			61,705
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**42,374**	**43,818**	**105,524**
Unencumbered Cash Balance Dec 31	60,142	60,924	0
2023/2024/2025 Budget Authority Amount:	102,683	103,497	105,524

Adopted Budget

0	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Cash Reserve (2025 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	0
2023/2024/2025 Budget Authority Amount:	0	0	0

No assurance is provided.

Marion County Improvement District #2, Kansas 2025

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Water Operating - Maint**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	83,545	117,632	121,382
Receipts:			
Water Fees - Other	160,743	144,000	143,000
Rise Contract	6,000	6,000	6,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**166,743**	**150,000**	**149,000**
Resources Available:	**250,288**	**267,632**	**270,382**
Expenditures:			
Water Fees	42,435	41,100	39,100
Labor	27,462	35,800	36,600
Building and Grounds	4,837	5,050	6,400
Billing and Payroll	8,191	8,700	9,900
Materials & Repairs	1,559	7,000	7,000
Transfer to Debt Service	44,400	44,400	44,400
Dues	219	250	250
Audit	2,300	2,500	0
Cash Reserve (2025 column)			124,082
Miscellaneous	1,253	1,450	2,650
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**132,656**	**146,250**	**270,382**
Unencumbered Cash Balance Dec 31	117,632	121,382	0
2023/2024/2025 Budget Authority Amount:	228,169	224,845	270,382

No assurance is provided.

2025

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEAR

The governing body of
Marion County Improvement District #2, Kansas
will meet on August 20, 2024 at 7:00 PM at 8 Ridgeway, Marion Kansas for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds, the amount of ad valorem tax, and the Revenue Neutral Rate.
Detailed budget information is available at Maintenance Building Impr. Dist #2, by appt, 620-382-2900 and will be available at this hearing

BUDGET SUMMARY

Proposed Budget 2025 Expenditures and Amount of 2024 Ad Valorem Tax establish the maximum limits of the 2025 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2023		Current Year Estimate for 2024		Proposed Budget for 2025		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	10,347	2.125	12,075	2.122	17,969	12,037	2.333
Debt Service							
Library							
Sewer Operating - Maint	78,031		102,550		137,210		
Sewer Reserve for Replacement	35,264		45,200		71,772		
Water Reserve for Replacement	38,600				185,038		
Debt Service/Capital Res	42,374		43,818		105,524		
Water Operating - Maint	132,656		146,250		270,382		
Totals	337,272	2.125	349,893	2.122	787,895	12,037	2.333
						*Revenue Neutral Rate***	*1.922*
Less: Transfers	44,400		44,400		44,400		
Net Expenditure	292,872		305,493		743,495		
Total Tax Levied	8,956		9,917		xxxxxxxxxxxxxxxxxxxxxxxx		
Assessed Valuation	4,213,243		4,673,340		5,159,421		

Outstanding Indebtedness, January 1,	2022	2023	2024
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	329,769	298,542	266,082
Lease Purchase Principal	0	0	0
Total	329,769	298,542	266,082

*Tax rates are expressed in mills

** *Revenue Neutral Rate as defined by KSA 79-2988*

Greg Wyatt
Official Title: President

No assurance is provided.

Marion County Improvement District #2, Kansas 2025

2025 Neighborhood Revitalization Rebate

Budgeted Funds for 2025	2024 Ad Valorem before Rebate**	2024 Mil Rate before Rebate	Estimate 2025 NR Rebate
General	12,037	2.333	129
Debt Service			0
Library			0
			0
			0
			0
			0
			0
			0
			0
			0
			0
TOTAL	12,037	2.333	129

2024 July 1 Valuation: 5,159,421

Valuation Factor: 5,159.421

Neighborhood Revitalization Subj to Rebate: 55,365

Neighborhood Revitalization factor: 55.365

**This information comes from the 2025 Budget Summary page. See instructions tab step #12 for completing the Neighborhood Revitalization Rebate table.

Marion County Improvement District No. 2 - Revenue Neutral Rate Hearing
Meeting Minutes
08/20/2024

Present: Greg Wyatt, Kathy Shockley, Ed Burnett
and Josh Inlow

Meeting called to order at 7:01 p.m. by Greg Wyatt.

There were no members of the public present; therefore, there were no public comments.

Board members were given a copy of Resolution No. 143.

Ed Burnett made a motion to approve Resolution No. 143; Kathy Shockley seconded.

A roll call vote was held regarding Resolution No. 143, and it was approved 3-0.

Ed Burnett made a motion to close this RNR hearing; it was seconded by Greg Wyatt. Passed 3-0.

Marion County Improvement District #2

Greg Wyatt - Chairperson

Ed Burnett - Treasurer

Kathy Shockley - Secretary

Marion County Improvement District No. 2 - Budget Hearing
Meeting Minutes
08/20/2024

Present: Greg Wyatt, Ed Burnett, and Kathy Shockley
and also Josh Inlow

The budget hearing was convened at 7:15 p.m. by Greg Wyatt.

There were no members of the public present; therefore, there were no public comments.

Board members had a copy of the 2025 budget as presented by the Loyd Group.

Greg Wyatt made a motion to accept the 2025 budget as presented; Kathy Shockley seconded.
The 2025 budget was approved 3-0 with all Board members voting yes.

Greg Wyatt made a motion to close the budget hearing; it was seconded by Kathy Shockley. Passed 3-0.

Marion County Improvement District #2

Greg Wyatt - Chairperson

Ed Burnett - Treasurer

Kathy Shockley - Secretary

Resolution No. 143

A RESOLUTION OF THE MARION COUNTY IMPROVEMENT DISTRICT #2, KANSAS TO LEVY A 2025 PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE:

WHEREAS, THE Revenue Neutral Rate for 2025 for the Marion County Improvement District #2 was calculated as 1.922 mills by the Marion County Clerk; and

WHEREAS, the 2025 budget proposed by the Governing Body of the Marion County Improvement District #2 will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the governing Body held a hearing on August 20, 2024 allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of the Marion County Improvement District #2, having heard testimony, still finds it necessary to exceed the calculated Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE MARION COUNTY IMPROVEMENT DISTRICT #2:

The Marion County Improvement District #2 shall levy a property tax rate for 2025 exceeding the Revenue Neutral Rate of 1.922 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 20th day of August 2024 and **SIGNED** by the Governing Body.

Greg Wyatt, President

Ed Burnett, Treasurer

Kathy Shockley, Secretary

ROLL CALL VOTE

Municipality Name: Marion Co. Improvement District #2
Hearing to Exceed Revenue Neutral Rate
Date: August 20, 2024
Resolution No. 143

Governing Body Member Name/Title	Yes	No	Absent
Ed Burnett, Treasurer	✓		
Kathy Shockley, Secretary	✓		
Greg Wyatt, President	✓		
Vote Totals	3	0	
Verdict:			
K Shockley Attested: Kathy Shockley, Secretary			

First published July 24, 2024, in the Marion County Record, Marion, Kansas (1t)
The governing body of
Marion County Improvement District #2, Kansas
will meet on August 20th, 2024 at 7:00 p.m. at 8 Ridgeway, Marion, Kansas for the purpose of hearing and answering objections relating to the proposed use of all funds, the amount of ad valorem tax, and the Revenue Neutral Rate.
Detailed budget information is available at Maintenance Building Impr. Dist #2, by appt, 620-382-2900 and will be available at this hearing.

BUDGET SUMMARY

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General	10,347	2.125	12,075	2.122	17,60	12,037	2.333
Debt Service							
Library							
Sewer Operating - Maint	78,031		102,550		137,210		
Sewer Reserve for Replacement	35,264		45,200		71,772		
Water Reserve for Replacement	38,600				185,038		
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Water Operating - Maint	132,656		146,250		270,382		
Totals	337,272	2.125	349,893	2.122	787,895	12,037	2.333
						*Revenue Neutral Rate***	1.922
Less: Transfers	44,400		44,400		44,400		
Net Expenditures	292,872		305,493		743,495		
Total Tax Levied	8,956		9,917				
Assessed Valuation	4,213,243		4,673,340		5,159,421		

Outstanding Indebtedness, Jan 1,

	2022	2023	2024
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	329,769	298,542	266,082
Lease Pur. Princ.	0	0	0
Total	329,769	298,542	266,082

*Tax rates are expressed in mills.
**Revenue Neutral Rate as defined by KSA 79-2988
Greg Wyatt
Official Title: President

M-45-2537

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, MARION COUNTY, ss:

Eric K. Meyer, being first duly sworn, deposes and says:

That he is the publisher of the Marion County Record, a weekly newspaper printed in the State of Kansas and published in and of general circulation in Marion County, Kansas, with a general paid circulation on a weekly basis in Marion County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

That said newspaper is a weekly newspaper published at least 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at one or more post offices in said County as Periodical Class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper, the first publication thereof being made as aforesaid on the 24th day of July, 2024.

Subscribed and sworn to before me this
24th day of July, 2024

Notary Public, Marion County, Kansas
My appointment expires

(Seal)

CHERI BENTZ
Notary Public - State of Kansas
My Appt. Expires 8-17-27

PUBLICATION FEE: $389.00

First published July 24, 2024, in the Marion County Record, Marion, Kansas (1t)

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Marion County Improvement District #2, Kansas

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Librarv							
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Water Reserve for Replacement	38,600				185,038		
Debt Service/ Capital Res	42,374		43,818		105,524		
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Assessed Valuation	4,213,243		4,673,340		5,159,421		

Outstanding Indebtedness,

Jan 1,	2022	2023	2024
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	329,769	298,542	266,082
Lease Pur. Princ.	0	0	0
Total	329,769	298,542	266,082

*Tax rates are expressed in mills.

**Revenue Neutral Rate as defined by KSA 79-2988

Greg Wyatt

Official Title: President

M-45-2537