State of Kansas
City

2025

CERTIFICATE

To the Clerk of Kiowa County, State of Kansas
We, the undersigned, officers of
City of Mullinville
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2025; and
(3) the Amount(s) of 2024 Ad Valorem Tax are within statutory limitations.

Table of Contents:		Page No.	2025 Adopted Budget: Budget Authority for Expenditures	2025 Adopted Budget: Amount of 2024 Ad Valorem Tax	2025 Adopted Budget: Final Tax Rate (County Clerk's Use Only)
Allocation of MVT, RVT, and 16/20M Veh Tax		2			
Schedule of Transfers		3			
Statement of Indebtedness		4			
Statement of Lease-Purchases		5			
Fund	K.S.A.				
General	12-101a	6	281,565	125,392	84.754
Debt Service	10-113	7	40,000		
Library	12-1220	7			
Fire	19-3610	8	44,040	20,569	13.866
Special Highway		9	34,903		
Utility		9	142,500		
Equipment Reserve		10	55,867		
Meter Deposits		10	4,209		
Solid Waste		11	32,331		
Non-Budgeted Funds		12			
Totals		xxxxxx	635,415	145,961	98.620
Budget Hearing Notice		13			County Clerk's Use Only
Combined Rate and Budget Hearing Notice					1,479,477
RNR Hearing Notice					
Neighborhood Revitalization		14			Nov 1, 2024 Total Assessed Valuation

Revenue Neutral Rate: 98.620

Assisted by:
Theresa Dasenbrock, CPA, CFE
Lewis, Hooper & Dick, LLC
Address:
PO Box 699
Garden City, KS 67846
Email:
theresad@lhd.com

Date Attested: August 22 2024

Kristi Cooper
County Clerk

Governing Body

City of Mullinville

2025

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2024	Ad Valorem Levy Tax Year 2023	Allocation for Proposed Year 2025				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	142,520	14,828	395	969	2,213	39
Debt Service						
Library						
Fire	3,442	358	10	23	53	1
TOTAL	145,962	15,186	405	992	2,266	40

County Treas Motor Vehicle Estimate 15,186

County Treas Recreational Vehicle Estimate 405

County Treas 16/20M Vehicle Estimate 992

County Treas Commercial Vehicle Tax Estimate 2,266

County Treas Watercraft Tax Estimate 40

Motor Vehicle Factor 0.10404

Recreational Vehicle Factor 0.00277

16/20 Vehicle Factor 0.00680

Commercial Vehicle Factor 0.01552

Watercraft Factor 0.00027

City of Mullinville

2025

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2023	Current Amount for 2024	Proposed Amount for 2025	Transfers Authorized by Statute
General	Equipment Reserve	13,000	3,000	8,400	12-1,117
Water and Sewer Utility	Debt Service	-	40,000	40,000	12-825d
Water and Sewer Utility	General	26,750	9,000	9,000	12-825d
Water and Sewer Utility	Equipment Reserve	10,000	10,000	10,000	12-1,117
Meter Deposits	Water and Sewer Utility				12-825d
Solid Waste	General				12-825d
General	Grants				Grants
	Totals	49,750	62,000	67,400	
	Adjustments*				
	Adjusted Totals	49,750	62,000	67,400	

*Note: Adjustments are required only if the transfer is being made in 2024 and/or 2025 from a non-budgeted fund.

State of Kansas
City

City of Mullinville

2025

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amt Outstanding Jan 1, 2024	Date Due		Amount Due 2024		Amount Due 2025	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
GO Bond, Series 2024	2/23/2024	2/23/2064	1.38	1,011,000	0	2/23	2/23	0	0	13,901	19,129
Total G.O. Bonds					0			0	0	13,901	19,129
Revenue Bonds:											
Total Revenue Bonds					0			0	0	0	0
Other:											
KPWSRLF Revenue Bonds	2/5/2021	2/1/2024	1.30	1,271,190	1,138,818	2/1	2/1	7,402	1,138,818	0	0
- to be refunded with bonds on project completion											
Total Other					1,138,818			7,402	1,138,818	0	0
Total Indebtedness					1,138,818			7,402	1,138,818	13,901	19,129

State of Kansas
City

City of Mullinville

2025

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance As Beginning of 2024	Payments Due 2024	Payments Due 2025
Generator	6/24/2024	60	7.75	15,769	0	0	3,837
				Totals	0	0	**3,837**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.**

City of Mullinville

2025

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	69,738	113,909	75,641
Receipts:			
Ad Valorem Tax	125,211	142,520	xxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax	11,550	13,301	14,828
Recreational Vehicle Tax	289	288	395
16/20M Vehicle Tax	580	874	969
Commercial Vehicle Tax	3,344	547	2,213
Watercraft Tax	33	40	39
Gross Earning (Intangible) Tax			0
Local Alcoholic Liquor			
Compensating Use Tax	26,500	26,500	26,500
Local Sales Tax	23,234	15,800	15,800
Franchise Tax	14,921	12,000	12,000
Licenses	2,991		
Building Permits			
State of Kansas			
Use of money and property	1,655		
Transfer from Utility	26,750	9,000	9,000
In Lieu of Tax (IRB)			
Interest on Idle Funds	2,610		
Neighborhood Revitalization Rebate		-4,889	-464
Miscellaneous	7,122		
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**246,790**	**215,981**	**81,280**
Resources Available:	**316,528**	**329,890**	**156,921**
Expenditures:			
Personnel	56,293	61,900	65,000
Contractual	74,399	81,000	90,165
Commodities	57,982	58,349	68,000
Capital outlay	945	40,000	40,000
Grant - Water Project			
Streets		5,000	5,000
Economic Development Incentives		5,000	5,000
Transfer to Equipment Reserve	13,000	3,000	8,400
Transfer to Grants			
Cash Reserve (2025 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**202,619**	**254,249**	**281,565**
Unencumbered Cash Balance Dec 31	113,909	75,641	xxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount:	270,249	254,249	281,565
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	281,565
		Tax Required	124,644
	Delinquent Comp Rate:	0.6%	748
		Amount of 2024 Ad Valorem Tax	125,392

City of Mullinville 2025

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Debt Service	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Transfer in from Utility	0	40,000	40,000
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	0	40,000	40,000
Resources Available:	0	40,000	40,000
Expenditures:			
Debt payment		40,000	
GO Bond Payment		0	19,129
Interest expense			13,901
Cash Reserve (2025 column)			6,970
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	0	40,000	40,000
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount:	0	40,000	40,000
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	40,000
		Tax Required	0
	Delinquent Comp Rate:	0.6%	0
		Amount of 2024 Ad Valorem Tax	0

Adopted Budget Library	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount:	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate:	0.6%	0
		Amount of 2024 Ad Valorem Tax	0

City of Mullinville 2025

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Fire	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	19,740	26,543	23,225
Receipts:			
Ad Valorem Tax	12,444	3,442	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax	937	1,478	358
Recreational Vehicle Tax	23	32	10
16/20M Vehicle Tax	47	97	23
Commercial Vehicle Tax	271	61	53
Watercraft Tax	3	4	1
Donations			
Transfer from General			
Interest on Idle Funds			
Neighborhood Revitalization Rebate		-118	-76
Miscellaneous	60		
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	13,785	4,996	369
Resources Available:	33,525	31,539	23,594
Expenditures:			
Personnel		2,500	2,500
Contractual	6,302	5,500	6,500
Commodities	680	314	750
Capital outlay		0	34,290
Cash Reserve (2025 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	6,982	8,314	44,040
Unencumbered Cash Balance Dec 31	26,543	23,225	xxxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount:	31,174	31,174	44,040
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	44,040
		Tax Required	20,446
	Delinquent Comp Rate:	0.6%	123
		Amount of 2024 Ad Valorem Tax	20,569

Adopted Budget

	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Cash Reserve (2025 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount:	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate:	0.6%	0
		Amount of 2024 Ad Valorem Tax	0

City of Mullinville 2025

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Special Highway	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	19,186	21,853	28,383
Receipts:			
State of Kansas Gas Tax	5,084	6,530	6,520
County Transfers Gas		0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	5,084	6,530	6,520
Resources Available:	24,270	28,383	34,903
Expenditures:			
Street Repair and Maint		0	34,903
Personnel	1,244		
Contractual	20		
Commodities	1,153		
Cash Reserve (2025 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	2,417	0	34,903
Unencumbered Cash Balance Dec 31	21,853	28,383	0
2023/2024/2025 Budget Authority Amount:	24,766	32,276	34,903

Adopted Budget Utility	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	160,377	104,971	52,029
Receipts:			
Charges to Customers - water	81,233	76,058	77,895
Charges to Customers - sewer	14,515	13,000	13,000
Interest on Idle Funds			
Miscellaneous	360		
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	96,108	89,058	90,895
Resources Available:	256,485	194,029	142,924
Expenditures:			
Personnel	13,010	10,000	14,500
Contractual	15,510	2,000	19,000
Commodities	26,404	31,000	31,000
Capital Outlay	59,840	40,000	19,000
Transfer to Debt Service		40,000	40,000
Lease payment		0	0
Transfer to General	26,750	9,000	9,000
Transfer to Equipment Reserve	10,000	10,000	10,000
Cash Reserve (2025 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	151,514	142,000	142,500
Unencumbered Cash Balance Dec 31	104,971	52,029	424
2023/2024/2025 Budget Authority Amount:	174,666	189,750	142,500

City of Mullinville

2025

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Equipment Reserve	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	1,467	24,467	37,467
Receipts:			
Transfer from Utility	10,000	10,000	10,000
Transfer from General	13,000	3,000	8,400
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**23,000**	**13,000**	**18,400**
Resources Available:	**24,467**	**37,467**	**55,867**
Expenditures:			
Capital Outlay		0	55,867
Cash Reserve (2025 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	0	0	55,867
Unencumbered Cash Balance Dec 31	24,467	37,467	0
2023/2024/2025 Budget Authority Amount:	44,630	27,467	55,867

Adopted Budget Meter Deposits	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	1,882	2,209	3,209
Receipts:			
Customer Deposits	900	1,000	1,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**900**	**1,000**	**1,000**
Resources Available:	**2,782**	**3,209**	**4,209**
Expenditures:			
Repayments to Customers	573	0	4,209
Cash Reserve (2025 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**573**	**0**	**4,209**
Unencumbered Cash Balance Dec 31	2,209	3,209	0
2023/2024/2025 Budget Authority Amount:	3,705	3,882	4,209

City of Mullinville

2025

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Solid Waste	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	2,247	2,331	2,331
Receipts:			
Charges to Customers	27,900	30,000	30,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	27,900	30,000	30,000
Resources Available:	30,147	32,331	32,331
Expenditures:			
To Vendor - Contractual	21,129	30,000	32,331
Commodities	6,687		
Transfer to General			
Cash Reserve (2025 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	27,816	30,000	32,331
Unencumbered Cash Balance Dec 31	2,331	2,331	0
2023/2024/2025 Budget Authority Amount:	32,070	30,000	32,331

Adopted Budget	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Salaries & Wages			
Employee Beneifts			
Cash Reserve (2025 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0
2023/2024/2025 Budget Authority Amount:	0	0	0

City of Mullinville

NON-BUDGETED FUNDS

(Only the actual budget year for 2023 is reported)

2025

Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Grants										
Unencumbered Cash Balance Jan 1	-92,078	Unencumbered Cash Balance Jan 1		Unencumbered Cash Balance Jan 1		Unencumbered Cash Balance Jan 1		Unencumbered Cash Balance Jan 1		Total -92,078
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Intergovernmental	416,534									
Total Receipts	416,534	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	416,534
Resources Available:	324,456	Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	0	324,456
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Capital outlay	285,776									
Total Expenditures	285,776	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	285,776
Cash Balance Dec 31	38,680	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	38,680 **
										38,680 **

** Note: These two block figures should agree.

State of Kansas
City

2025

NOTICE OF BUDGET HEARING

The governing body of
City of Mullinville
will meet on August 19, 2024, at 6:45 PM at Mullinville City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at Mullinville City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2025 Expenditures and Amount of Current Year Estimate for 2024 Ad Valorem Tax establish the maximum limits of the 2025 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2023		Current Year Estimate for 2024		Proposed Budget for 2025		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Estimate Tax Rate*
General	202,619	89.007	254,249	96.575	281,565	125,392	84.720
Debt Service			40,000		40,000		
Library							
Fire	6,982	9.893	8,314	2.333	44,040	20,569	13.897
Special Highway	2,417				34,903		
Utility	151,514		142,000		142,500		
Equipment Reserve					55,867		
Meter Deposits	573				4,209		
Solid Waste	27,816		30,000		32,331		
Non-Budgeted Funds	285,776						
Totals	677,697	98.900	474,563	98.908	635,415	145,961	98.617
						*Revenue Neutral Rate***	*98.620*
Less: Transfers	49,750		62,000		67,400		
Net Expenditure	627,947		412,563		568,015		
Total Tax Levied	139,128		145,962		x		
Assessed Valuation	1,406,760		1,475,748		1,480,077		

Outstanding Indebtedness, January 1,	2022	2023	2024
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	104,000	864,596	1,138,818
Lease Purchase Principal	9,332	4,747	0
Total	113,332	869,343	1,138,818

*Tax rates are expressed in mills

** *Revenue Neutral Rate as defined by KSA 79-2988*

Nicole Cooper
City Official Title: City Clerk

2025 Neighborhood Revitalization Rebate

Budgeted Funds for 2025	2024 Ad Valorem before Rebate**	2024 Mil Rate before Rebate	Estimate 2025 NR Rebate
General	124,925	84.404	464
Debt Service			0
Library			0
Fire	20,492	13.845	76
			0
			0
			0
TOTAL	145,417	98.250	540

2024 July 1 Valuation: 1,480,077

Valuation Factor: 1,480.077

Neighborhood Revitalization Subj to Rebate: 5,497

Neighborhood Revitalization factor: 5.497

**This information comes from the 2025 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

AFFIDAVIT OF INSERTION

The Merchant's Directory, a newspaper printed in the State of Kansas, and Published in and of general circulation in Kiowa county, Kansas, with a general paid circulation in Kiowa county, Kansas, and that said newspaper is not a trade, religious or fraternal Publication.

Advertiser: City of Mullinville

Subject: Notice of Budge Hearing

ONE Insertions: July 25, 2024

Before me. A Notary Public. Personally appeared Paul W. Kendall, or Linda Kay Kendall, Publishers of the Merchant's Directory:

Signature Paul W Kendall

State of Kansas, County of Kiowa

Sworn to and subscribed before me this

20 day of August, 2024

Etta Lere DuCharme Notary Public

NOTARY PUBLIC - State of Kansas
ETTA LERE DuCHARME
My Appt. Exp. 01/28/2028

Commission Expires 01/28/2028

Cost of Insertions: July 18, 2024 $45.00

TOTAL: $45.00

NOTICE OF BUDGET HEARING

State of Kansas
2025 Special District

The governing body of
Buckfin Hospital District
Ford County

will meet on August 20, 2024 at 8:30 a.m. at Hill Top House Assisted Living for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied.
Detailed budget information is available at Hill Top House and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2025 Expenditures and Amount of 2024 Ad Valorem Tax establish the maximum limits of the 2025 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

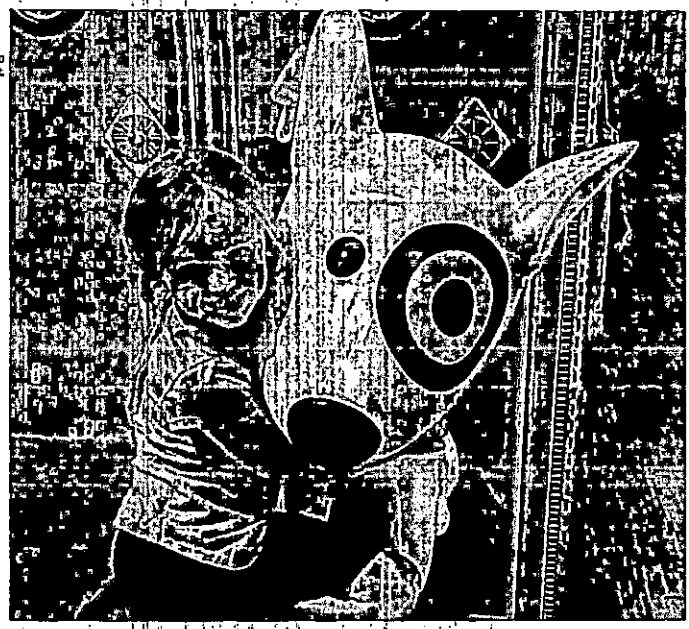
	Prior Year Actual 2023		Current Year Estimate for 2024		Proposed Budget Year for 2025		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	2,968,047	13.288	3,377,826	12.867	4,506,200	398,930	13.440
Debt Service							
Totals	2,968,047	13.288	3,377,826	12.867	4,506,200	398,930	13.440
						Revenue Neutral Rate**	13.443
Less: Transfers	0		0		0		
Net Expenditures	2,968,047		3,377,826		4,506,200		
Total Tax Levied	409,877		399,003		xxxxxxxxxxxxxxxxxxx		
Assessed Valuation	30,025,618		31,009,796		29,681,213		

Outstanding Indebtedness, January 1,

	2022	2023	2024
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills
**Revenue Neutral Rate as defined by KSA 79-2988

Sue Scott



On her road trip with Lisa, Avery found a new friend!

State of Kansas
City

2025

NOTICE OF BUDGET HEARING

The governing body of
City of Mullinville

will meet on August 19, 2024, at 6:45 PM at Mullinville City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at Mullinville City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2025 Expenditures and Amount of Current Year Estimate for 2024 Ad Valorem Tax establish the maximum limits of the 2025 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2023		Current Year Estimate for 2024		Proposed Budget for 2025		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Estimate Tax Rate*
General	202,619	89.007	254,249	96.575	287,565	125,393	84.720
Debt Service			40,000		40,000		
Library							
Fire	6,582	9.893	8,314	2.333	44,040	20,569	13.897
Special Highway	2,417				34,903		
Utility	151,514		142,000		142,500		
Equipment Reserve					55,867		
Meter Deposits	573				4,209		
Solid Waste	27,816		30,000		32,331		
Non-Budgeted Funds	285,776						
Totals	677,697	98.900	474,563	98.908	635,415	145,961	98.617
						Revenue Neutral Rate**	98.620
Less: Transfers	49,750		62,000		67,400		
Net Expenditure	627,947		412,563		568,015		
Total Tax Levied	139,128		145,962		x		
Assessed Valuation	1,406,760		1,475,548		1,482,077		

Outstanding Indebtedness, January 1,

	2022	2023	2024
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	104,000	864,596	1,138,818
Lease Purchase Principal	9,233	4,747	0
Total	113,233	869,343	1,138,818

*Tax rates are expressed in mills
** Revenue Neutral Rate as defined by KSA 79-2988

Nicole Cooper
City Official Title: City Clerk

Page No. 13

When does a joke become a dad joke?

When it becomes apparent.

What's red and bad for your teeth?

A brick.

The Merchant's Directory
July 25, 2024

It Pays to advertise in the Merchant's Directory!

Notice of Revenue Neutral Rate Intent

THE GOVERNING BODY OF THE CITY OF MULLINVILLE, HEREBY NOTIFIES THE KIOWA COUNTY CLERK OF INTENT TO EXCEED THE REVENUE NEUTRAL RATE;

_____ Yes, we intend to exceed the Revenue Neutral Rate and our proposed mill levy rate is _____. The date of our hearing is _____ at _____ AM/PM and will be held at _____ address in _____, Kansas.

✓ No, we do not plan to exceed the Revenue Neutral Rate and will submit our budget to the County Clerk on or before August 25, 2024.

WITNESS my hand and official seal on July 15, 2024.

(Seal)

Clerk or Officer of Governing Body

RECEIVED
7-18-24