RECEIVED
SEP 7 2022
SHAWNEE COUNTY CLERK

CERTIFICATE

2023

To the Clerk of Shawnee County, State of Kansas
We, the undersigned, officers of
Soldier Township
certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2023; and (3) the Amount(s) of 2022 Ad Valorem Tax are within statutory limitations for the 2023 Budget.

Table of Contents:		Page No.	2023 Adopted Budget: Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Alloc of MVT, RVT, and 16/20M Vehicles T		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	K.S.A.				
General	79-1962	5	968,003	851,588	4.227
Debt Service	10-113	6			
Library	12-1220				
Road	68-518c	7	2,220,612	1,900,886	9.435
Fire	80-1903	8	1,102,000	985,451	4.892
Non-Budgeted Funds		9			
Special Machinery					
Totals		xxxxxx	4,290,615	3,737,925	18.554
Budget Hearing Notice					
Combined Rate and Budget Hearing Notice		10			
Rate Hearing Notice					
Neighborhood Revitalization Rebate					

County Clerk's Use Only
201,476,852
Nov 1, 2022 Total Assessed Valuation

Revenue Neutral Rate 14.507

Assisted by:

Address:

Email:

Attest: 9-7 2022
County Clerk

Governing Body

Special Road Election held for Mills for years.
First levy in .

CPA Summary

Soldier Township
Shawnee County

2023

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2022	Tax Levy Amount in 2022 Budget	Allocation for Year 2023				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	706,310	111,059	2,125	587	3,078	990
Debt Service	0	0	0	0	0	0
Library	0	0	0	0	0	0
Road	1,542,717	242,575	4,640	1,280	6,724	2,164
Fire	672,948	105,814	2,024	558	2,933	944
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	2,921,975	459,448	8,789	2,425	12,735	4,098

County Treas Motor Vehicle Estimate 459,448

County Treas Recreational Vehicle Estimate 8,789

County Treas 16/20M Vehicle Estimate 2,425

County Treas Commercial Vehicle Tax Estimate 12,735

County Treas Watercraft Tax Estimate 4,098

MVT Factor 0.15724

RVT Factor 0.00301

16/20M Factor 0.00083

Comm Veh Factor 0.00436

Watercraft Factor 0.00140

2023

Soldier Township

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2021	Current Amount for 2022	Proposed Amount for 2023	Transfers Authorized by Statute
General	Special Road Equipmer	15,000	10,000	5,000	KSA 80-122
Road	Special Highway	91,000	40,000	50,000	KSA 68-590
Fire	Special Fire	50,000	26,500	150,000	KSA 80-1558
General	Special Fire Equipment	15,000	10,000	5,000	KSA 80-122
	Total	171,000	86,500	210,000	
	Adjustments*				
	Adjusted Totals	171,000	86,500	210,000	

*Note: Adjustments are required only if the transfer is being made in 2022 and/or 2023 from a non-budgeted fund.

Soldier Township
Shawnee County

2023

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2022	Date Due		Amount Due 2022		Amount Due 2023	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
Total G.O. Bonds				0						
Other							0	0	0	0
Total Other				0						
Total Indebtedness				**0**			0	0	0	0
							0	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2022	Payments Due 2022	Payments Due 2023
Fire Engines	9/1/17	120	2.58	788,524	496,987	90,471	90,471
				Total	**496,987**	**90,471**	**90,471**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Soldier Township 2023

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance January 1	39,972	22,300	2,897
Receipts:			
Ad Valorem Tax	649,253	706,310	xxxxxxxxxxxxxxx
Delinquent Tax	3,604		
Motor Vehicle Tax	97,988	104,629	111,059
Recreational Vehicle Tax	1,883	1,877	2,125
16/20 M Vehicle Tax	513	547	587
Commercial Vehicle Tax	2,727	2,638	3,078
Watercraft Tax		922	990
LAVTR			0
Gross Earnings (Intangibles) Tax			0
Reimbursements		1,000	
Interest on Idle Funds	358	1,000	
Neighborhood Revitalization Rebate			0
Miscellaneous		2,500	
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**756,326**	**821,423**	**117,839**
Resources Available:	**796,298**	**843,723**	**120,736**
Expenditures:			
Officers Pay	12,600	12,600	12,600
Salaries & Wages	47,257	52,000	145,000
Employee Benefits	465,943	530,455	546,369
Supplies	1,842	5,000	3,090
Buildings Maintenance/Utilities	42,586	48,550	50,007
Insurance	58,895	64,500	66,435
General Expenses	14,038	8,500	9,785
Publications	44	1,000	515
Audit, Accounting and Legal	23,290	22,750	33,732
Transfer to Spec Road Equipment	15,000	0	5,000
Transfer to Spec Fire Equipment	15,000	5,000	5,000
Fire Truck Lease	77,503	90,471	90,471
Cash Forward (2023 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**773,998**	**840,826**	**968,003**
Unencumbered Cash Balance Dec 31	22,300	2,897	xxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount:	775,783	855,326	968,003
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	968,003
		Tax Required	847,267
	Delinquent Comp Rate:	0.5%	4,321
		Amount of 2022 Ad Valorem Tax	851,588

CPA Summary

Soldier Township 2023

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Debt Service	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	521	1,679	0
Receipts:			
Ad Valorem Tax	14	0	xxxxxxxxxxxxxxxx
Delinquent Tax	333		
Motor Vehicle Tax	13,081		0
Recreational Vehicle Tax	251		0
16/20M Vehicle Tax	84		0
Commercial Vehicle Tax	363		0
Watercraft Tax			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	14,126	0	0
Resources Available:	14,647	1,679	0
Expenditures:			
Fire Trucks	12,968	1,679	
Cash Basis Reserve (2023 column)			
Miscellaneous			
Does misc. exceed 10% of Total Expendit			
Total Expenditures	12,968	1,679	0
Unencumbered Cash Balance Dec 31	1,679	0	xxxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amoun	12,968	0	0
		Non-Appropriated Balance	
See Tab C		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate:	0.5%	0
		Amount of 2022 Ad Valorem Tax	0

Adopted Budget Library	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Miscellaneous			
Does misc. exceed 10% of Total Expendit			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amoun	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate:	0.5%	0
		Amount of 2022 Ad Valorem Tax	0

CPA Summary

Soldier Township 2023

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Road	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance January 1	32,816	45,511	19,840
Receipts:			
Ad Valorem Tax	1,472,077	1,542,717	xxxxxxxxxxxxxxx
Delinquent Tax	8,124		
Motor Vehicle Tax	247,600	237,231	242,575
Recreational Vehicle Tax	4,762	4,255	4,640
16/20M Vehicle Tax	1,209	1,239	1,280
Commercial Vehicle Tax	6,896	5,981	6,724
Watercraft Tax		2,090	2,164
Special Highway/Gasoline Tax	61,875	48,816	52,148
Culverts & Miscellaneous	13,104	20,000	
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous	505		
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	1,816,152	1,862,329	309,531
Resources Available:	1,848,968	1,907,840	329,371
Expenditures:			
Salaries & Wages	567,447	611,000	625,000
Road Materials	820,815	815,000	920,000
Equipment Repairs	75,722	110,000	115,000
Supplies & Other	18,609	25,000	30,000
Other Operating Expense	51,206	52,000	62,000
Fuel	62,573	75,000	100,000
Replacement Equipment	116,086	150,000	45,000
Extraordinary Maintenance		10,000	10,000
Maintenance Shop			100,000
Long Term Equipment Lease			163,612
Transfers	91,000	40,000	50,000
Cash Forward (2023 column)			
Transfer to Special Machinery			
Does transfer exceed 25% of Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	1,803,457	1,888,000	2,220,612
Unencumbered Cash Balance Dec 31	45,511	19,840	xxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount:	1,803,501	1,888,000	2,220,612
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	2,220,612
		Tax Required	1,891,241
	Delinquent Comp Rate:	0.5%	9,645
		Amount of 2022 Ad Valorem Tax	1,900,886

Special Machinery

K.S.A. 68-141g	2021 Actual Year
Unencumbered Cash Balance, Jan 1	
Transfers from:	
Road Fund	0
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	
Other	
Resources Available:	0
Total Expenditures	
Unencumbered Cash Balance, Dec 31	0

CPA Summary

Soldier Township 2023

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Fire	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance January 1	47,091	25,769	9,276
Receipts:			
Ad Valorem Tax	631,935	672,948	xxxxxxxxxxxxx
Delinquent Tax	3,589		
Motor Vehicle Tax	106,198	101,836	105,814
Recreational Vehicle Tax	2,036	1,826	2,024
16/20 M Vehicle Tax	643	552	558
Commercial Vehicle Tax	2,950	2,568	2,933
Watercraft Tax		897	944
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous	500		
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	747,852	780,607	112,273
Resources Available:	794,943	806,376	121,549
Expenditures:			
Salaries/Wages/Volunteers	651,963	640,000	795,000
Fuel and Supplies	21,571	46,500	58,500
Training	1,770	15,500	15,500
Repairs/Operations	37,407	35,000	35,000
Capital Improvement: Phone, Other	6,464	30,100	48,000
Transfer to Special Fire Equipment	50,000	30,000	150,000
Cash Forward (2023 column)			
Miscellaneous			
Does misc. exceed 10% of Total Expenditure			
Total Expenditures	769,174	797,100	1,102,000
Unencumbered Cash Balance Dec 31	25,769	9,276	xxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount:	769,600	797,100	1,102,000
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	1,102,000
		Tax Required	980,451
	Delinquent Comp Rate:	0.5%	5,000
		Amount of 2022 Ad Valorem Tax	985,451

Adopted Budget

0	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance January 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Cash Forward (2023 column)			
Miscellaneous			
Does misc. exceed 10% of Total Expenditure			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount:	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate:	0.5%	0
		Amount of 2022 Ad Valorem Tax	0

CPA Summary

Soldier Township

NON-BUDGETED FUNDS

(Only the actual budget year for 2021 is reported)

2023

Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Special Fire		Special Road		Special Highway		0		0		
Unencumbered Cash Balance Jan 1	163,909	Unencumbered Cash Balance Jan 1	95,327	Unencumbered Cash Balance Jan 1	439,095	Unencumbered Cash Balance Jan 1		Unencumbered Cash Balance Jan 1		Total
										698,331
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Transfer	15,000	Transfer	15,000	Transfer	91,000					
Transfer	50,000			Land Sold	99,628					
Land Sold	99,628									
County	21,437									
Total Receipts	186,064	Total Receipts	15,000	Total Receipts	190,628	Total Receipts	0	Total Receipts	0	391,692
Resources Available:	349,973	Resources Available:	110,327	Resources Available:	629,722	Resources Available:	0	Resources Available:	0	1,090,023
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
				Maintenance Shop	113,465					
Total Expenditures	0	Total Expenditures	0	Total Expenditures	113,465	Total Expenditures	0	Total Expenditures	0	113,465
Cash Balance Dec 31	349,973	Cash Balance Dec 31	110,327	Cash Balance Dec 31	516,258	Cash Balance Dec 31	0	Cash Balance Dec 31	0	976,558 **
										976,558 **

** Note: These two block figures should agree.

CPA Summary

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of
Soldier Township
Shawnee County
will meet on September 6, 2022 at 12:00 PM at 600 NW 46th Street, Topeka, Kansas for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds, the amount of ad valorem tax and the revenue neutral rate. Detailed budget information is available at 334 NW 62nd Street, Topeka, Kansas and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2023 Expenditures and Amount of 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2021		Current Year Estimate 2022		Proposed Budget 2023		
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	773,998	3.898	840,826	3.997	968,003	851,588	4.227
Debt Service	12,968		1,679	-			
Library							
Road	1,803,457	8.838	1,888,000	8.729	2,220,612	1,900,886	9.436
Fire	769,174	3.794	797,100	3.808	1,102,000	985,451	4.892
Non-Budgeted Funds	113,465						
Special Machinery							
Totals	3,473,062	16.530	3,527,605	16.534	4,290,615	3,737,925	18.555
						*Revenue Neutral Rate***	*14.507*
Less: Transfers	171,000		86,500		210,000		
Net Expenditure	3,302,062		3,441,105		4,080,615		
Total Tax Levied	2,775,515		2,921,975		xxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	166,367,750		176,741,463		201,451,182		
Outstanding Indebtedness, Jan 1	2020		2021		2022		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	646,469		572,680		496,987		
Total	646,469		572,680		496,987		

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

Karl McNorton
Trustee

Page No.

First published in The Topeka Metro News, Monday, August 15, 2022.

State of Kansas
Township

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Soldier Township
Shawnee County
will meet on September 6, 2022 at 12:00 PM at 600 NW 46th Street, Topeka, Kansas for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds, the amount of ad valorem tax and the revenue neutral rate. Detailed budget information is available at 334 NW 62nd Street, Topeka, Kansas and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2023 Expenditures and Amount of 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2021		Current Year Estimate 2022		Proposed Budget 2023		
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	773,998	3.898	840,826	3.997	968,003	851,588	4.227
Debt Service	12,968		1,679				
Library							
Road	1,803,457	8.838	1,888,000	8.729	2,220,612	1,900,886	9.436
Fire	769,174	3.794	797,100	3.808	1,102,000	985,451	4.892
Non-Budgeted Funds	113,465						
Special Machinery							
Totals	3,473,062	16.530	3,527,605	16.534	4,290,615	3,737,925	18.555
						*Revenue Neutral Rate***	*14.507*
Less: Transfers	171,000		86,500		210,000		
Net Expenditure	3,302,062		3,441,105		4,080,615		
Total Tax Levied	2,775,515		2,921,975		xxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	166,367,750		176,741,463		201,451,182		
Outstanding Indebtedness, Jan 1	2020		2021		2022		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	646,469		572,680		496,987		
Total	646,469		572,680		496,987		

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

Karl McNorton
Trustee

8/15

Soldier Township

RESOLUTION NO. 22-02

A RESOLUTION OF THE SOLDIER TOWNSHIP, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the Revenue Neutral Rate for the Soldier Township was calculated as 14.507 mills by the Shawnee County Clerk; and

WHEREAS, the budget proposed by the Governing Body of the Soldier Township will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on September 6, 2022, allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of the Soldier Township, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE SOLDIER TOWNSHIP:

The Soldier Township shall levy a property tax rate exceeding the Revenue Neutral Rate of 14.507 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 6th day of September, 2022 and SIGNED by the Governing Body.

Trustee

Treasurer

Clerk

Roll Call Vote

A Roll Call Vote of the Soldier Township Governing Body To Levy a Property Tax Exceeding the

Revenue Neutral Rate

Hearing to Exceed Revenue Neutral Rate held on September 6, 2022

Resolution / Ordinance No. 22-02

Governing Body Member	Yes	No	No Vote
Karl McNorton - Trustee			
Jerry Glasgow - Treasurer	✓		
Mike Mathes - Clerk	✓		
TOTAL			

I do hereby CERTIFY the above Roll Call Vote of the Soldier Township Governing Body on this 6th day of September, 2022.

Clerk