CERTIFICATE

To the Clerk of Rawlins County , State of Kansas

We, the undersigned, officers of

City of Atwood

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2023; and
(3) the Amounts(s) of 2022 Ad Valorem Tax are within statutory limitations.

			2023 Adopted Budget		
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2023		NA			
Allocation of MVT, RVT, 16/20M Veh Tax		3			
Schedule of Transfers		4			
Statement of Indebtedness		5			
Statement of Lease-Purchases		6			
Computation to Determine State Library Grant		7			
Fund	**K.S.A.**				
General	12-101a	8	947,137	445,554	47.193
Library	12-1220	9	56,198	18,900	2.002
Airport	3-133	10	23,333	23,360	2.475
Special Highway		11	42,250		
Tourism & Convention		11	28,256		
Special Parks & Recreation		12	12,261		
Waterworks		12	613,389		
Water Loan		13	198,720		
Wastewater (Sewer)		13	237,337		
Sewer Loan		14	120,422		
Recycling		14	2,532		
Landfill		15	11,295		
Obert Park		15	4,000		
Atwood Township		16	87,000		
Airport Fuel		16	30,000		
Non-Budgeted Funds-A		17			
Non-Budgeted Funds-B		18			
Totals		xxxxxx	2,414,130	487,814	51.670
Is a Revenue Neutral Rate Resolution required?				Yes	County Clerk's Use Only
Budget Summary		19			
					Nov 1, 2022 Total Assessed Valuation
			Revenue Neutral Rate	47.544	

Form Preparation by:
Mapes & Miller LLP
Certified Public Accountant
Address:
418 E. Holme
Norton, KS 67654
Email:
mmcpas@yahoo.com

Attest: Sept. 16th 2022

Renée Siegel
Deputy County Clerk

DEPUTY CLERK OF RAWLINS COUNTY SEAL KANSAS

Governing Body

Summary of Significant Assumptions and Selected Information - Substantially all disclosures ordinarily included in projected budgets prepared on the regulatory basis of accounting as prescribed by the State of Kansas are not included. No assurance is provided for this projected budget.

City of Atwood 2023

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Fund for 2022	Ad Valorem Levy Tax Year 2021	Allocation for Year 2023				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	415,652	50,752	1,450	2,278	2,553	175
Library	17,353	2,119	61	95	107	7
Airport	16,275	1,987	57	89	100	7
TOTAL	449,280	54,858	1,568	2,462	2,760	189

County Treas Motor Vehicle Estimate	54,858				
County Treas Recreational Vehicle Estimate		1,568			
County Treas 16/20M Vehicle Estimate			2,462		
County Treas Commercial Vehicle Tax Estimate				2,760	
County Treas Watercraft Tax Estimate					189

Motor Vehicle Factor	0.12210				
Recreational Vehicle Factor		0.00349			
16/20M Vehicle Factor			0.00548		
Commercial Vehicle Factor				0.00614	
Watercraft Factor					0.00042

City of Atwood

2023

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2021	Current Amount for 2022	Proposed Amount for 2023	Transfers Authorized by Statute
Waterworks Fund	Water Loan Fund	120,000	200,000	200,000	12-825d
Water Loan Fund	Waterworks Fund	-	-	-	12-825d
Landfill Fund	Recycling Fund	-	-	-	Per Council
Sewer Fund	Sewer Loan Fund	96,000	143,000	143,000	12-631p
Street Improvement	General Fund	-	-	-	68-590
General Fund	Street Improvement	30,000	-	-	68-590
Special Highway	Street Improvement	-	-	-	68-590
	Totals	246,000	343,000	343,000	
	Adjustments		-	-	
	Adjusted Totals	246,000	343,000	343,000	

*Note: Adjustments are required only if the transfer is being made in 2022 and/or 2023 from a non-budgeted fund.

City of Atwood

2023

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amount Outstanding Jan 1,2022	Date Due		Amount Due 2022		Amount Due 2023	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
Series 2010A Water System	12/28/2010	12/28/2050	3.75	1,500,000	1,301,341	12/28	12/28	48,800	24,189	47,893	25,096
Series 2010B Water System	12/28/2010	12/28/2050	2.25	867,000	716,204	12/28	12/28	16,115	16,974	15,733	17,355
Series 2013 Refunding Bonc	6/12/2013	12/1/2041	3.00	1,575,000	1,290,000	6/1 & 12/1	6/1	44,390	45,000	43,423	45,000
Series 2016 GO Sewer	8/26/2016	8/26/1956	2.25	3,713,000	2,519,707	8/26	8/26	56,692	63,628	55,262	65,060
Total G.O. Bonds					5,827,252			165,997	149,791	162,311	152,511
Revenue Bonds:											
Total Revenue Bonds					0			0	0	0	0
Other:											
Temporary Notes:											
Total Other					0			0	0	0	0
Total Indebtedness					5,827,252			165,997	149,791	162,311	152,511

City of Atwood

2023

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1,2022	Payments Due 2022	Payments Due 2023
Dodge Charger	2/27/2017	60	3.50	26,460	10,831	5,902	5,902
Dodge Ram 2500	3/6/2017	60	3.50	29,217	12,265	6,518	6,518
Dodge Ram 2500	5/24/2017	60	3.50	27,875	11,728	6,210	6,210
Dodge Charger	7/25/2018	36	4.50	20,216	9,782	6,000	4,429
Caterpillar Grader	10/21/2019	60	3.54	53,000	42,016	11,500	11,500
				Totals	**86,622**	**36,130**	**34,559**

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

WORKSHEET FOR STATE GRANT-IN-AID TO PUBLIC LIBRARIES AND REGIONAL LIBRARY SYSTEMS

Budgeted Year: 2023

Library found in: City of Atwood
Rawlins County

Two tests are used to determine eligibility for State Library Grant. If the grant is approved, then the municipality's library will be paid the grant on February 15 of each year.

First test:

	Current Year 2022	Proposed Year 2023
Ad Valorem	$15,878	$18,900
Delinquent Tax	$0	$0
Motor Vehicle Tax	$2,294	$2,119
Recreational Vehicle Tax	$48	$61
16/20M Vehicle Tax	$86	$95
LAVTR	$0	$0
	$0	$0
TOTAL TAXES	$18,306	$21,175
Difference in Total Taxes:	$2,869	
Qualify for grant: Qualify		

Second test:

Assessed Valuation	$8,703,550	$9,449,925
Did Assessed Valuation Decrease?	No	
Levy Rate	1.994	2.000
Difference in Levy Rate:	0.006	
Qualify for grant: Qualify		

Overall does the municipality qualify for a grant? **Qualify**

If the municipality would not have qualified for a grant, please see the below narrative for assistance from the State Library.

City of Atwood
2023

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	136,681	188,228	101,413
Receipts:			
Ad Valorem Tax	350,446	383,089	xxxxxxxxxxxxxxxx
Delinquent Tax	9,513		
Motor Vehicle Tax	54,364	55,870	50,752
Recreational Vehicle Tax	1,345	1,177	1,450
16/20M Vehicle Tax	1,920	2,107	2,278
Commercial Vehicle Tax	2,674	3,344	2,553
Watercraft Tax		182	175
Gross Earning (Intangible) Tax	21,563	21,642	27,513
LAVTR		0	0
City and County Revenue Sharing		0	0
Local Alcoholic Liquor	5,002	6,466	7,697
Local Sales Tax	127,577	85,000	110,000
Franchise Fees	96,461	100,000	100,000
Licenses, Permits and Fees	31,869	40,000	40,000
Charges for Services			
Pool	17,287	14,000	14,000
Theater	19,187	75,000	75,000
Donations	2,530		
Grants			
Reimbursements	12,450	13,185	
Transfer from Sp. Street Improvement Fund			
Interest on Idle Funds	876	7,000	2,000
Miscellaneous	6,390	10,000	10,000
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**761,454**	**818,062**	**443,418**
Resources Available:	**898,135**	**1,006,290**	**544,831**

City of Atwood

FUND PAGE - GENERAL

Adopted Budget General	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Resources Available:	898,135	1,006,290	544,831
Expenditures:			
General Government	118,366	174,986	180,759
Police Department	245,122	268,417	343,072
Streets	77,090	113,701	110,162
Street Lighting	35,327	33,660	34,333
Fire	11,960	68,960	19,010
Court	11,762	6,700	12,800
Parks and Pool	59,907	68,904	71,939
Theater	53,355	92,315	92,493
Employee Benefits	65,427	75,500	80,800
Library Phone	1,591	1,734	1,769
Transfer to Street Improvement	30,000	0	0
Transfer to Capital Improvements			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**709,907**	**904,877**	**947,137**
Unencumbered Cash Balance Dec 31	188,228	101,413	xxxxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amoun	828,450	904,877	947,137
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	947,137
		Tax Required	402,306
	Delinquent Comp Rate:	1.0%	4,023
	Neighborhood Reviliatization:	9.8%	39,225
		Amount of 2022 Ad Valorem Tax	445,554

City of Atwood 2023

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Library**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	960	1,862	941
Receipts:			
Ad Valorem Tax	14,392	15,878	xxxxxxxxxxxxxxxx
Delinquent Tax	399		
Motor Vehicle Tax	2,281	2,294	2,119
Recreational Vehicle Tax	54	48	61
16/20M Vehicle Tax	82	86	95
Commercial Vehicle Tax	112	137	107
Watercraft Tax		7	7
Rawlins County Allocation	35,608	36,000	36,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**52,928**	**54,450**	**38,389**
Resources Available:	**53,888**	**56,312**	**39,330**
Expenditures:			
Appropriations	52,026	55,371	56,198
Neighborhood Revitalization Rebate			
Miscellaneous		0	
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**52,026**	**55,371**	**56,198**
Unencumbered Cash Balance Dec 31	1,862	941	xxxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount	53,091	55,371	56,198
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	56,198
		Tax Required	16,868
	Delinquent Comp Rate:	1.0%	189
	Neighborhood Revitalization:	9.8%	1,843
		Amount of 2022 Ad Valorem Tax	18,900

City of Atwood
2023

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Airport**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	11,681	5,212	0
Receipts:			
Ad Valorem Tax	2	15,000	xxxxxxxxxxxxxxxx
Delinquent Tax	77		
Motor Vehicle Tax	570		1,987
Recreational Vehicle Tax	14		57
16/20M Vehicle Tax	33		89
Commercial Vehicle Tax	25		100
Watercraft Tax			7
Reimbursed Expense		3,121	
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**721**	**18,121**	**2,240**
Resources Available:	12,402	23,333	2,240
Expenditures:			
Appropriations to Board	7,190	23,333	23,333
Fuel Purchases	0		
Neighborhood Revitalization Rebate			
Miscellaneous		0	
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**7,190**	**23,333**	**23,333**
Unencumbered Cash Balance Dec 31	5,212	0	xxxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount	7,190	7,000	23,333
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	23,333
		Tax Required	21,093
	Delinquent Comp Rate:	1.0%	211
	Neighborhood Revitalization:	9.8%	2,057
		Amount of 2022 Ad Valorem Tax	23,360

City of Atwood
2023

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Special Highway**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	6,964	12,058	8,410
Receipts:			
State of Kansas Gas Tax	35,195	34,300	33,840
		0	0
Reimbursed Expense		4,302	
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**35,195**	**38,602**	**33,840**
Resources Available:	**42,159**	**50,660**	**42,250**
Expenditures:			
Personal Services	30,101	42,250	42,250
Transfer to Street Improvement		0	0
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**30,101**	**42,250**	**42,250**
Unencumbered Cash Balance Dec 31	12,058	8,410	0
2021/2022/2023 Budget Authority Amount	30,578	42,250	42,250

Adopted Budget

Tourism & Convention	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	40,064	45,511	22,756
Receipts:			
Guest Tax	5,497	5,500	5,500
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**5,497**	**5,500**	**5,500**
Resources Available:	**45,561**	**51,011**	**28,256**
Expenditures:			
Contractual Services	50	28,255	28,256
Reimb to Theater Reserve			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**50**	**28,255**	**28,256**
Unencumbered Cash Balance Dec 31	45,511	22,756	0
2021/2022/2023 Budget Authority Amount	21,225	28,255	28,256

0

City of Atwood
2023
FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Special Parks & Recreation**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	10,635	10,358	4,564
Receipts:			
Liquor Tax	9,655	6,466	7,697
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**9,655**	**6,466**	**7,697**
Resources Available:	**20,290**	**16,824**	**12,261**
Contractual Services	4,600	12,260	12,261
Reimbursement ot Obert Park	2,367		
Commodities	2,965		
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**9,932**	**12,260**	**12,261**
Unencumbered Cash Balance Dec 31	10,358	4,564	0
2021/2022/2023 Budget Authority Amount	11,090	12,260	12,261

Adopted Budget

Waterworks	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	351,735	546,861	607,851
Receipts:			
Collections	623,235	614,250	614,250
Penalties	4,608		
Connection Fees	3,700		
Reimbursed Expense	1,325		
FEMA Aid			
Transfer from Water Loan			
Miscellaneous	1,996	10,000	10,000
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**634,864**	**624,250**	**624,250**
Resources Available:	**986,599**	**1,171,111**	**1,232,101**
Expenditures:			
Production	43,353	51,010	54,000
Treatment	11,140	13,000	14,000
Distribution	137,239	117,000	150,000
Administration	74,834	83,212	88,000
Operations	23,172	99,038	77,389
Economic Development	30,000	0	30,000
City Hall Renovation		0	0
Transfer to Water Loan	120,000	200,000	200,000
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**439,738**	**563,260**	**613,389**
Unencumbered Cash Balance Dec 31	546,861	607,851	618,712
2021/2022/2023 Budget Authority Amount	615,383	563,260	613,389

City of Atwood
2023

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Water Loan**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	872,207	797,536	798,816
Receipts:			
Transfer from Waterworks Fund	120,000	200,000	200,000
Bond Proceeds			
Interest on Idle Funds	797		
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**120,797**	**200,000**	**200,000**
Resources Available:	**993,004**	**997,536**	**998,816**
Expenditures:			
Principal	86,163	87,451	87,451
Interest	109,305	107,049	107,049
Transfer to Waterworks Fund			
Cash Basis Reserve			
Miscellaneous		4,220	4,220
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**195,468**	**198,720**	**198,720**
Unencumbered Cash Balance Dec 31	797,536	798,816	800,096
2021/2022/2023 Budget Authority Amoun	199,688	198,720	198,720

Adopted Budget

Wastewater (Sewer)	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	314,679	397,477	401,640
Receipts:			
Collections	262,657	241,500	223,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**262,657**	**241,500**	**223,000**
Resources Available:	**577,336**	**638,977**	**624,640**
Expenditures:			
Personal Services	36,772	59,267	64,298
Contractual Services	22,041	22,600	22,795
Commodities	3,883	6,250	6,400
Capital Outlay	21,163	6,220	844
Transfer to Sewer Loan	96,000	143,000	143,000
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**179,859**	**237,337**	**237,337**
Unencumbered Cash Balance Dec 31	397,477	401,640	387,303
2021/2022/2023 Budget Authority Amoun	241,070	237,337	237,337

236493
237,337
-844

City of Atwood
2023

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Sewer Loan**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	265,538	241,530	264,108
Receipts:			
Service Fees			
Interest on Idle Funds	313		
Transfers from Sewer	96,000	143,000	143,000
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**96,313**	**143,000**	**143,000**
Resources Available:	**361,851**	**384,530**	**407,108**
Expenditures:			
Principal	63,628	65,060	65,060
Interest	56,693	55,262	55,262
Bond Issue Expense			
Miscellaneous	0	100	100
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**120,321**	**120,422**	**120,422**
Unencumbered Cash Balance Dec 31	241,530	264,108	286,686
2021/2022/2023 Budget Authority Amoun	120,420	120,422	120,422

Adopted Budget

Recycling	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	2,532	2,532	2,532
Receipts:			
Rawlins County	0	0	0
Transfer from Sanitation			
Transfers from Landfill Fund	0	0	0
Interest on Idle Funds	0		
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**0**	**0**	**0**
Resources Available:	**2,532**	**2,532**	**2,532**
Expenditures:			
Contractual Services	0	0	2,532
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**0**	**0**	**2,532**
Unencumbered Cash Balance Dec 31	2,532	2,532	0
2021/2022/2023 Budget Authority Amoun	2,532	2,532	2,532

City of Atwood
2023

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Landfill**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	23,107	28,324	25,029
Receipts:			
Collections	7,958	8,000	8,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**7,958**	**8,000**	**8,000**
Resources Available:	**31,065**	**36,324**	**33,029**
Expenditures:			
Contractual Services	2,741	11,295	11,295
Transfers to Recycling	0	0	0
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**2,741**	**11,295**	**11,295**
Unencumbered Cash Balance Dec 31	28,324	25,029	21,734
2021/2022/2023 Budget Authority Amoun	11,295	11,295	11,295

Adopted Budget

Obert Park	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Obert Trust Donation	2,800	4,000	4,000
Reimbursed Expense	2,367		
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**5,167**	**4,000**	**4,000**
Resources Available:	**5,167**	**4,000**	**4,000**
Expenditures:			
Personal Services	5,167	4,000	4,000
Contractual Services			
Transfers Out			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**5,167**	**4,000**	**4,000**
Unencumbered Cash Balance Dec 31	0	0	0
2021/2022/2023 Budget Authority Amoun	6,640	4,000	4,000

City of Atwood
2023
FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Atwood Township**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	11,658	685	342
Receipts:			
Atwood Township	71,852	86,657	86,658
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**71,852**	**86,657**	**86,658**
Resources Available:	**83,510**	**87,342**	**87,000**
Expenditures:			
Lake	63,674	65,000	65,000
Cemetery	19,151	17,500	17,500
Miscellaneous		4,500	4,500
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**82,825**	**87,000**	**87,000**
Unencumbered Cash Balance Dec 31	685	342	0
2021/2022/2023 Budget Authority Amoun	87,000	87,000	87,000

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Adopted Budget

Airport Fuel	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	13,302	22,327	17,327
Receipts:			
Fuel Sales	20,537	25,000	25,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**20,537**	**25,000**	**25,000**
Resources Available:	**33,839**	**47,327**	**42,327**
Expenditures:			
Fuel Purchases	11,512	30,000	30,000
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**11,512**	**30,000**	**30,000**
Unencumbered Cash Balance Dec 31	22,327	17,327	12,327
2021/2022/2023 Budget Authority Amoun	20,705	30,000	30,000

City of Atwood

NON-BUDGETED FUNDS (A)

(Only the actual budget year for 2021 is to be shown)

2023

Non-Budgeted Funds-A

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Special Equipment		**Sewer Project**		**Theater Reserve**		**Pool Maintenance**		**Second Century Donations**		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	14,633	Cash Balance Jan 1		Cash Balance Jan 1	18,837	Cash Balance Jan 1	311,243	Cash Balance Jan 1	1,851	346,564
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
		Bond Proceeds		Donations	14,700	Sales Tax from County		Donations		
		Original Issue Premium		Reimb from Tourism	36,885					
		Interest on Idle Funds								
		Misc.								
Total Receipts	0	Total Receipts	0	Total Receipts	51,585	Total Receipts	0	Total Receipts	0	51,585
Resources Available:	14,633	Resources Available:	0	Resources Available:	70,422	Resources Available:	311,243	Resources Available:	1,851	398,149
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
		Project Costs		Capital Outlay	22,367	Trf to Beautification		Commodities		
		Temp Note Principal						Contractual Services	1,851	
		Temp Note Interest								
		Bond Debt Paymet								
Total Expenditures	0	Total Expenditures	0	Total Expenditures	22,367	Total Expenditures	0	Total Expenditures	1,851	24,218
Cash Balance Dec 31	14,633	Cash Balance Dec 31	0	Cash Balance Dec 31	48,055	Cash Balance Dec 31	311,243	Cash Balance Dec 31	0	373,931 **
										373,931 **

**Note: These two block figures should agree.

City of Atwood

NON-BUDGETED FUNDS (B)

2023

(Only the actual budget year for 2021 is to be shown)

Non-Budgeted Funds-B

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Park Donatin		**Drug Forfeiture**		**Street Improvement**		**ARPA**		**HWY 36 Project**		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	11,531	Cash Balance Jan 1	15,398	Cash Balance Jan 1	192,606	Cash Balance Jan 1	0	Cash Balance Jan 1	. 0	219,535
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Donations	0	Donations	0	Trf from General	30,000	Reimb. From Tourism	92,863	State Aid	27,406	
Trf from Com Pl	0									
Total Receipts	0	Total Receipts	0	Total Receipts	30,000	Total Receipts	92,863	Total Receipts	27,406	150,269
Resources Available:	11,531	Resources Available:	15,398	Resources Available:	222,606	Resources Available:	92,863	Resources Available:	27,406	369,804
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Park Improvements	0	Commodities	610	Contractual Services				Contractual Services	27,406	
Total Expenditures	0	Total Expenditures	610	Total Expenditures	0	Total Expenditures	0	Total Expenditures	27,406	28,016
Cash Balance Dec 31	11,531	Cash Balance Dec 31	14,788	Cash Balance Dec 31	222,606	Cash Balance Dec 31	92,863	Cash Balance Dec 31	0	341,788 **
										341,788 **

**Note: These two block figures should agree.

Resolution No. 22-06

A RESOLUTION OF THE CITY OF ATWOOD, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the Revenue Neutral Rate for the City of Atwood was calculated as 47.544 mills by the Rawlins County Clerk; and

WHEREAS, the budget proposed by the Governing Body of the City of Atwood will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on September 15, 2022 allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of the City of Atwood, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE CITY OF ATWOOD:

The City of Atwood shall levy a property tax rate exceeding the Revenue Neutral Rate of 47.544 mills.

This Resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 15th day of September, 2022 and **SIGNED** by the Mayor.

Janet Stice

Mayor

Attested:

Dana Richpatt

City Clerk

CITY OF ATWOOD -SEAL- RAWLINS CO. KANSAS

Roll Call Vote

City of Atwood
Hearing to Exceed Revenue Neutral Rate: September 15, 2022
Resolution No 22-06

Governing Body Member	Yes	No	No Vote
Sandy Mulligan	X		
Mark Thorby	X		
Dick Kasten	X		
Bill Smith	X		
TOTAL			

Attested:
Dana Philpott

NOTICE OF TAX RATE AND BUDGET HEARINGS

The governing body of

City of Atwood

will meet on September 15, 2022 at 7:00 PM at City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

THE REVENUE NEUTRAL RATE HEARING WILL BE AT 7:00 PM IMMEDICATELY PRIOR TO THE BUDGET HEARING

Detailed budget information is available at City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2023 Expenditures and Amount of 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2021		Current Year Estimate for 2022		Proposed Budget Year for 2023		
FUND	Expenditures	Actual Tax Rate *	Expenditures	Actual Tax Rate *	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Estimate Tax Rate *
General	709,907	48.720	904,877	47.757	947,137	445,554	47.149
Library	52,026	2.000	55,371	1.994	56,198	18,900	2.000
Airport	7,190		23,333	1.870	23,333	23,360	2.472
Special Highway	30,101		42,250		42,250		
Tourism & Convention	50		28,255		28,256		
Special Parks & Recreatio	9,932		12,260		12,261		
Waterworks	439,738		563,260		613,389		
Water Loan	195,468		198,720		198,720		
Wastewater (Sewer)	179,859		237,337		237,337		
Sewer Loan	120,321		120,422		120,422		
Recycling					2,532		
Landfill	2,741		11,295		11,295		
Obert Park	5,167		4,000		4,000		
Atwood Township	82,825		87,000		87,000		
Airport Fuel	11,512		30,000		30,000		
Non-Budgeted Funds-A	24,218						
Non-Budgeted Funds-B	28,016						
Totals	1,899,071	50.720	2,318,380	51.621	2,414,130	487,814	51.621
						Revenue Neutral Rate**	47.544
Less: Transfers	246,000		343,000		343,000		
Net Expenditure	1,653,071		1,975,380		2,071,130		
Total Tax Levied	414,815		449,286		xxxxxxxxxxxxxxxxx		
Assessed Valuation	8,178,496		8,703,550		9,449,925		

Outstanding Indebtedness, January 1,	2020	2021	2022
G.O. Bonds	5,974,395	5,827,252	5,827,252
Revenue Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	124,805	86,622	86,622
Total	6,099,200	5,913,874	5,913,874

*Tax rates are expressed in mills

***Revenue Neutral Rate as defined by KSA 79-2988*

Dana Philpott

City Clerk

Affidavit of Publication

STATE OF KANSAS, RAWLINS COUNTY

Cynthia Haynes,

being first duly sworn, deposes and says:

She is

PUBLISHER-OWNER

of the Rawlins County Square Deal, a weekly newspaper published in the State of Kansas and of general circulation in Rawlins County, Kansas, and that said newspaper is not a trade, religious nor fraternal publication.

The newspaper is a weekly newspaper published at least weekly 50 times a year, has been so published continuously and uninterruptedly in the county and state for a period of more than one year prior to the first publication of the notice; and has been admitted at the post office of Atwood in Rawlins County as second-class matter.

The attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper

for 1 consecutive weeks, the first publication

being made on the first day of September, 2022 with subsequent publications being made on the following dates:

_____, 2022

_____, 2022

_____, 2022

Cynthia Haynes

Subscribed and sworn to before me this 1st day of September, 2022.

Rosalie Russell Ross
Notary Public

My appointment expires: 4-17-2023

NOTARY PUBLIC - State of Kansas
ROSALIE RUSSELL ROSS
My Appt. Exp. _____

Published in the Rawlins County Square Deal on Thursday, Sept. 1, 2022.

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Total	6,099,200		5,913,874		5,913,874		

*Tax rates are expressed in mills

***Revenue Neutral Rate as defined by KSA 79-2988*

Dana Philpott
City Clerk