State of Kansas
Special District

2025

CERTIFICATE

To the Clerk of McPherson County, State of Kansas
We, the undersigned, officers of
Fire District # 7
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
as the maximum expenditures for the various funds for the year 2025; and
(3) the Amount(s) of 2024 Ad Valorem Tax are within statutory limitations for the 2025 Budget.

Table of Contents:		Page No.	2025 Adopted Budget: Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Allocation of MVT, RVT & 16/20M Veh		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	**K.S.A.**				
General	19-3610	5	340,800	127,370	
Debt Service	10-113				
Non-Budgeted Funds					
Totals		xxxxxxx	340,800	127,370	
Budget Hearing Notice					
Combined Rate and Budget Hearing Notice					
RNR Hearing Notice					
Neighborhood Revitalization					

	Final County Assessed Valuation	County Clerk's Use Only
	McPherson County	
	Harvey County	
	0	
	0	
	0	
	Nov 1, 2024 Total Assessed Valuation	-

Revenue Neutral Rate	3.287
Does budget require a resolution to exceed the Revenue Neutral Rate?	NO

Assisted by:
Rick Witte
McP. Co. Admin.
Address:
PO Box 646
McPherson, KS 67460
Email:
rwitte@mcpcoks.us

Date Attested: 7-16 2024
Hollie D. Metsker
County Clerk

Governing Body

CPA Summary

Fire District # 7
McPherson County

2025

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2024 Budgeted Funds	Tax Levy Amount in 2024 Budget	Allocation for Year 2025				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	127,703	8,151	196	191	1,529	31
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	127,703	8,151	196	191	1,529	31

County Treas Motor Vehicle Estimate 8,151

County Treas Recreational Vehicle Estimate 196

County Treas 16/20M Vehicle Estimate 191

County Treas Commercial Vehicle Tax Estimate 1,529

County Treas Watercraft Tax Estimate 31

MVT Factor 0.06383

RVT Factor 0.00153

16/20M Factor 0.00150

Comm Veh Factor 0.01197

Watercraft Factor 0.00024

2025

Fire District # 7
McPherson County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2023	Current Amount for 2024	Proposed Amount for 2025	Transfers Authorized by Statute
General	Capital Reserve	135,000	185,000	185,000	19-3612c
	Totals	135000	185000	185000	
	Adjustments*				
	Adjusted Totals	135000	185000	185000	

*Note: Adjustments are required only if the transfer is being made in 2024 and/or 2025 from a non-budgeted fund.

Fire District # 7
McPherson County

2025

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2024	Date Due		Amount Due 2024		Amount Due 2025	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2024	Payments Due 2024	Payments Due 2025
				Total	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.**

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	154,806	205,533	120,029
Receipts:			
Ad Valorem Tax	129,587	127,703	xxxxxxxxxxxxxxxx
Delinquent Tax	1,324	850	800
Motor Vehicle Tax	11,578	7,710	8,151
Recreational Vehicle Tax	299	204	196
16/20M Vehicle Tax	284	319	191
Commercial Vehicle Tax	2,472	1,359	1,529
Watercraft Tax		51	31
Donations	13,286	2,500	
City of Moundridge	85,000	85,000	85,000
County Grant	50,000		
Misc	164		
In Lieu of Taxes (IRB)			
Interest on Idle Funds	359		
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**294,353**	**225,696**	**95,898**
Resources Available:	**449,159**	**431,229**	**215,927**
Expenditures:			
Personnel	31,725	37,500	38,000
Contractual	5,026	10,500	6,500
Commodities	46,180	39,200	48,000
Insurance	13,094	17,000	17,300
Capital Outlay	12,601	22,000	46,000
Trsf to Capital Reserve	135,000	185,000	185,000
Cash Forward (2025 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditure			
Total Expenditures	**243,626**	**311,200**	**340,800**
Unencumbered Cash Balance Dec 31	205,533	120,029	xxxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amoun	320,000	311,200	340,800
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	340,800
		Tax Required	124,873
	Delinquent Comp Rate:	2.0%	2,497
		Amount of 2024 Ad Valorem Tax	127,370

CPA Summary

Fire District # 7

NON-BUDGETED FUNDS

2025

(Only the actual budget year for 2023 is reported)

Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Capital Outlay			**0**		**0**		**0**		**0**	
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	656,393	Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		656,393
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Interest	5,369									
Trsf rrom General	135,000									
Total Receipts	140,369	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	140,369
Resources Available:	796,762	Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	0	796,762
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	0
Cash Balance Dec 31	796,762	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	796,762 **
										796,762 **

** Note: These two block figures should agree.

CPA Summary

Notice of Revenue Neutral Rate Intent'

THE GOVERNING BODY OF Fire District #7 HEREBY NOTIFIES THE MCPHERSON COUNTY CLERK OF INTENT TO EXCEED THE REVENUE NEUTRAL RATE:

_____ Yes, we intend to exceed the Revenue Neutral Rate

Our proposed mill levy rate is: _____

Our proposed ad valorem tax (dollar amount) is _____

The date of our hearing is: _____

The time of our hearing is: _____

The location of our hearing is: _____

_x_ No, we do not plan to exceed the Revenue Neutral Rate and will submit our budget to the County Clerk on or before August 25, 2024.

WITNESS my hand and official seal on 7/16, 2024.

(Seal)

Steve Garber

Governing Body

NOTE: Notice required to be sent to County Clerk on or before 5 p.m. on July 20, otherwise Revenue Neutral Rate cannot be exceeded. Signed notice may be scanned and sent electronically

State of Kansas
Special District

NOTICE OF BUDGET HEARING

The governing body of

Fire District # 7

McPherson County

will meet on August 5, 2024 at 9:30 A.M. at 1st Floor, 122 West Marlin, McPherson, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied.

Detailed budget information is avaiable at Administration Office, McPherson County Courthouse and will be available at this hearing.

SUPPORTING COUNTIES

McPherson County (home county) Harvey County

BUDGET SUMMARY

Proposed Budget 2025 Expenditures and Amount of Current Year Estimate for 2024 Ad Valorem Tax establish the maximum limits of the 2025 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2023		Current Year Estimate for 2024		Proposed Budget Year for 2025		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	243,626	3.357	311,200	3.335	340,800	127,370	3.278
Debt Service							
Non-Budgeted Funds							
Totals	243,626	3.357	311,200	3.335	340,800	127,370	3.278
						*Revenue Neutral Rate***	*3.287*
Less: Transfers	135,000		185,000		185,000		
Net Expenditures	108,626		126,200		155,800		
Total Tax Levied	127,813		127,703		xxxxxxxxxxxxxxx		
Assessed Valuation:	38,082,961		38,293,412		38,854,254		

Outstanding Indebtedness, Jan 1,	2022	2023	2024
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

Steve Garber

Published in McPherson Sentinel
Jul 24, 2024

NOTICE OF BUDGET HEARING

The governing body of McPherson County, Kansas will meet on August 5, 2024 at 9:30 A.M., at 122 West Martin, McPherson, KS., for the purpose of hearing and answering objections of taxpayers relating to the amount of ad valorem tax and the proposed use of all funds.

Detailed budget information is available at the County Administrator's Office, McPherson County Courthouse, McPherson, Kansas and will be available at this hearing.

BUDGET SUMMARY

Proposed Budgeted 2025 Expenditures and the Amount of 2024 Ad Valorem Tax establish the maximum limits of the 2025 Budget. The "Est. Tax Rate" is shown for comparative purposes and is subject to change depending on the final assessed valuation.

MCPHERSON COUNTY RURAL FIRE DISTRICTS	2023		2024		PROPOSED BUDGET 2025			
Fund	Actual Expenditures	Actual Tax Rate*	Budget or Estimate of Expenditures	Actual Tax Rate*	Expenditures	Amount of 2024 Tax to be Levied	Est. Tax Rate*	Revenue Neutral Rate **
#1 General	156,099	7.186	152,400	6.625	164,500	150,190	7.288	
#1 Ambulance	166,442	2.818	160,000	2.843	185,000	42,630	2.068	
#1 Fire - Special Equip. Res.	22,385	xx	xx	xx	xx	xx	xx	
Total Fire District # 1	344,926	10.004	312,400	9.468	349,500	192,820	9.356	9.367
#3 General	207,500	4.620	228,000	5.130	206,750	205,932	5.255	5.256
#3 Special Equipment Res.	56,630	xx	xx	xx	xx	xx	xx	
#4 General	70,970	6.234	72,100	7.285	122,000	89,619	7.341	7.400
#5 General	247,472	4.194	247,100	4.174	241,600	226,967	4.180	4.184
#6 General	155,063	10.381	102,250	9.670	81,500	76,333	9.884	9.890
#6 Special Equipment Res.	12,789	xx	xx	xx	xx	xx	xx	
#7 General	243,626	3.357	311,200	3.335	340,800	127,370	3.278	3.287
#8 General	112,036	5.696	158,750	5.441	198,620	111,579	5.424	5.449
#9 General	276,007	9.226	274,350	8.894	270,350	248,320	8.644	8.645
#10 General	31,876	4.234	33,854	4.575	33,593	30,195	4.463	4.469

* Tax Rates are expressed in mills.

** Revenue Neutral Rate as defined by K.S.A. 79-2988

Hollie D. Melroy, County Clerk

2492960

MCPHERSON SENTINEL

AFFIDAVIT OF PUBLICATION

See Proof on Next Page

AFFIDAVIT OF PUBLICATION: #2492960

STATE OF KANSAS
SS.
COUNTY OF MCPHERSON

I, Nicole Bitton, as publisher/agent of

MCPHERSON SENTINEL

of McPherson County, State of Kansas, state that this newspaper is a qualified newspaper, published and of general circulation in said county, was published in regular edition of said paper, and that the notice of which the annexed is a copy was published on the following date(s):.

07/24/2024

N Bitton

Agent Signature

Subscribed and sworn to before me this

25 day of July A.D. 2024.

NOTARIAL SEAL
KELLI METZGER
NOTARY PUBLIC, STATE OF OHIO
MY COMMISSION EXPIRES OCTOBER 19, 2024

Kelli Metzger

Notary Public

Advertising Fee: $77.97