CERTIFICATE

2026

To the Clerk of Atchison County, State of Kansas
We, the undersigned, officers of
Camp Creek Cemetery

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2026; and (3) the
Amount(s) of 2025 Ad Valorem Tax are within statutory limitations for the 2026 Budget.

Table of Contents:		Page No.	2026 Adopted Budget: Budget Authority for Expenditures	2026 Adopted Budget: Amount of 2025 Ad Valorem Tax	2026 Adopted Budget: Final Tax Rate (County Clerk's Use Only)
Allocation MVT, RVT,16/20M Vehicle Tax		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	**K.S.A.**				
General	17-1330	5	4,012	1,076	
Debt Service	10-113				
Non-Budgeted Funds		6			
Totals		xxxxxxxxx	4,012	1,076	
Budget Hearing Notice		7			County Clerk's Use Only
Combined Rate - Budget Hearing Notice		6			
RNR Hearing Notice					
Neighborhood Revitalization Rebate					Nov. 1, 2025 Total Assessed Valuation

Revenue Neutral Rate	0.080
Does budget require a resolution to exceed the Revenue Neutral Rate?	NO

Assisted by:
Carolyn Brock

Address:
612 SW Terrace Ave
Topeka, KS 66611

Email:
brockck@sbcglobal.net

Attest: _____, 2025

County Clerk

Governing Body

CPA Summary

State of Kansas
Special District
2026

CERTIFICATE

To the Clerk of Atchison County, State of Kansas
We, the undersigned, officers of
Camp Creek Cemetery

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Combined Rate - Budget Hearing Notice		6			13,623,829
RNR Hearing Notice					Nov. 1, 2025 Total Assessed Valuation
Neighborhood Revitalization Rebate					

Revenue Neutral Rate	0.080
Does budget require a resolution to exceed the Revenue Neutral Rate?	NO

Assisted by:
Carolyn Brock

Address:
612 SW Terrace Ave
Topeka, KS 66611
Email:
brockck@sbcglobal.net

Attest: September 1, 2025
County Clerk

Governing Body

CPA Summary

Camp Creek Cemetery
Atchison County

2026

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2025 Budgeted Funds	Tax Levy Amount in 2025 Budget	Allocation for Year 2026				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	1,076	63	1	5	15	1
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	1,076	63	1	5	15	1

County Treas Motor Vehicle Estimate: 63

County Treas Recreational Vehicle Estimate: 1

County Treas 16/20M Vehicle Estimate: 5

County Treas Commercial Vehicle Tax Estimate: 15

County Treas Watercraft Tax Estimate: 1

MVT Factor: 0.05855

RVT Factor: 0.00093

16/20M Factor: 0.00465

Comm Veh Facto: 0.01394

Watercraft Facto: 0.00093

2026

Camp Creek Cemetery
Atchison County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2024	Current Amount for 2025	Proposed Amount for 2026	Transfers Authorized by Statute
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2025 and/or 2026 from a non-budgeted fund.

Camp Creek Cemetery
Atchison County

2026

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2025	Date Due		Amount Due 2025		Amount Due 2026	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2025	Payments Due 2025	Payments Due 2026
None							
			Total	**0**	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	2,070	2,896	2,451
Receipts:			
Ad Valorem Tax	1,175	1,076	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax		57	63
Recreational Vehicle Tax		1	1
16/20M Vehicle Tax		6	5
Commercial Vehicle Tax		15	15
Watercraft Tax			1
Prior year Interest	510		
Interest on Idle Funds	545	400	400
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**2,230**	**1,555**	**485**
Resources Available:	**4,300**	**4,451**	**2,936**
Expenditures:			
Mowing	1,200	1,655	2,000
Road Maintenance			1,642
Insurance	187	200	200
Bank Charges	17	20	20
Budget & Publications		125	150
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	**1,404**	**2,000**	**4,012**
Unencumbered Cash Balance Dec 31	2,896	2,451	xxxxxxxxxxxxxxxx
2024/2025/2026 Budget Authority Amount	2,550	2,000	4,012
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	4,012
		Tax Required	1,076
	Delinquent Comp Rate:	0.0%	0
		Amount of 2025 Ad Valorem Tax	1,076

CPA Summary

Camp Creek Cemetery

NON-BUDGETED FUNDS

(Only the actual budget year for 2024 is reported)

2026

Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Memorial Fund			**0**		**0**		**0**		**0**	
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	16,916	Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		16,916
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	0
Resources Available:	16,916	Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	0	16,916
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	0
Cash Balance Dec 31	16,916	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	16,916 **
										16,916 **

** Note: These two block figures should agree.

CPA Summary

State of Kansas
Special District
2026

NOTICE OF BUDGET HEARING

The governing body of

Camp Creek Cemetery

Atchison County

will meet on July 21, 2025 at 7:00 PM at Camp Creek Cemetery, 262 & Meade Rd, Cummings for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.

Detailed budget information is available at Atchison County Clerk's office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2026 Expenditures and Amount of 2025 Ad Valorem Tax establish the maximum limits of the 2026 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2024		Current Year Estimate for 2025		Proposed Budget Year for 2026		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2025 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	1,404	0.084	2,000	0.082	4,012	1,076	0.079
Non-Budgeted Funds							
Totals	1,404	0.084	2,000	0.082	4,012	1,076	0.079
						*Revenue Neutral Rate***	*0.080*
Less: Transfers	0		0		0		
Net Expenditures	1,404		2,000		4,012		
Total Tax Levied	1,084		1,076		xxxxxxxxxxxxxxx		
Assessed Valuation	12,907,155		13,192,538		13,634,387		

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

Robert Neill

Notice of Revenue Neutral Rate Intent

2026

THE GOVERNING BODY OF Camp Creek Cemetery, HEREBY NOTIFIES THE Atchison County CLERK OF INTENT TO EXCEED THE REVENUE NEUTRAL RATE;

_____ Yes, we intend to exceed the Revenue Neutral Rate and our proposed mill levy rate is 0.079. The date of our hearing is =+inputHearing!B32 at =+inputHearing!B34 and will be held at 0, Kansas.

* Copy of "Notice of Hearing" from budget must be attached to this form when submitted to the county Clerk(s).

XXXX No, we do not plan to exceed the Revenue Neutral Rate and will submit our budget to the County Clerk on or before October 1, 2025.

WITNESS my hand and official seal on _____, 2025.

(Seal)

_____
Clerk or Officer of Governing Body

Column

See Proof on Next Page

AFFIDAVIT OF PUBLICATION

Atchison Globe
308 Commercial Street
(913) 367-0553

State of Florida, County of Broward, ss:

I, Edmar Corachia, of lawful age, being duly sworn upon oath depose and say that I am an agent of Column Software, PBC, duly appointed and authorized agent of the Publisher of Atchison Globe, a publication that is a "legal newspaper" as that phrase is defined for the city of Atchison, for the County of Atchison, in the state of Kansas, that this affidavit is Page 1 of 2 with the full text of the sworn-to notice set forth on the pages that follow, and that the attachment hereto contains the correct copy of what was published in said legal newspaper in consecutive issues on the following dates.

Publication Dates:
- Jul 10, 2025

Notice ID: xE111aHTEhMtg7DCKBhb
Publisher ID: 3845240
Notice Name: Camp Creek Cemetery Notice of Budget Hearing

Publication Fee: $80.48

Edmar Corachia

Agent

VERIFICATION
State of Florida
County of Broward

Signed or attested before me on this: 07/14/2025

S Smith

Notary Public
Notarized remotely online using communication technology via Proof.

Camp Creek Cemetery Notice of Hearing