State of Kansas
Township

# CERTIFICATE

2024

To the Clerk of Jefferson County, State of Kansas
We, the undersigned, officers of
**Sarcoxie Township**
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2024; and (3) the
Amount(s) of 2023 Ad Valorem Tax are within statutory limitations for the 2024 Budget.

RECEIVED ON
AUG 28 2023
JEFFERSON COUNTY
CLERK'S OFFICE

| Table of Contents: | | Page No. | 2024 Adopted Budget: Budget Authority for Expenditures | Amount of 2023 Ad Valorem Tax | Final Tax Rate (County Clerk's Use Only) |
|---|---|---|---|---|---|
| Alloc of MVT, RVT, and 16/20M Vehicles T | | 2 | | | |
| Schedule of Transfers | | 3 | | | |
| Statement of Indebt. & Lease/Purchase | | 4 | | | |
| | | | | | |
| Fund | K.S.A. | | | | |
| General | 79-1962 | | 84,726 | 7,586 | .434 |
| Debt Service | 10-113 | | | | |
| Library | 12-1220 | | | | |
| Road | 68-518c | | | | |
| | | | | | |
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| | | | | | |
| Special Machinery | | | | | |
| **Totals** | | xxxxxx | 84,726 | 7,586 | |
| Budget Hearing Notice | | | | | County Clerk's Use Only |
| Combined Rate and Budget Hearing Notice | | | | | 17461712 |
| Rate Hearing Notice | | | | | |
| Neighborhood Revitalization Rebate | | | | | Nov 1, 2023 Total Assessed Valuation |

Revenue Neutral Rate 0.437

Assisted by:

Address:

Email:

Attest: 8/28 2023

Amela M Butler
County Clerk

Robida Renz
Kim Sheppard

Governing Body

Special Road Election held for Mills for years.
First levy in .

CPA Summary

Sarcoxie Township
Jefferson County

2024

**Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates**

| Budgeted Funds for 2023 | Tax Levy Amount in 2023 Budget | Allocation for Year 2024 | | | | |
|---|---|---|---|---|---|---|
| | | MVT | RVT | 16/20M Veh | Comm Veh | Watercraft |
| General | 7,653 | 771 | 13 | 17 | 8 | 17 |
| Debt Service | 0 | 0 | 0 | 0 | 0 | 0 |
| Library | 0 | 0 | 0 | 0 | 0 | 0 |
| Road | 0 | 0 | 0 | 0 | 0 | 0 |
| | 0 | 0 | 0 | 0 | 0 | 0 |
| | 0 | 0 | 0 | 0 | 0 | 0 |
| | 0 | 0 | 0 | 0 | 0 | 0 |
| | 0 | 0 | 0 | 0 | 0 | 0 |
| | 0 | 0 | 0 | 0 | 0 | 0 |
| | 0 | 0 | 0 | 0 | 0 | 0 |
| Total | 7,653 | 771 | 13 | 17 | 8 | 17 |

County Treas Motor Vehicle Estimate 771

County Treas Recreational Vehicle Estimate 13

County Treas 16/20M Vehicle Estimate 17

County Treas Commercial Vehicle Tax Estimate 8

County Treas Watercraft Tax Estimate 17

MVT Factor 0.10075

RVT Factor 0.00174

16/20M Factor 0.00219

Comm Veh Factor 0.00110

Watercraft Factor 0.00219

2024

Sarcoxie Township

**Schedule of Transfers**

| Expenditure Fund Transferred From: | Receipt Fund Transferred To: | Actual Amount for 2022 | Current Amount for 2023 | Proposed Amount for 2024 | Transfers Authorized by Statute |
|---|---|---|---|---|---|
| General | Special Machinery | - | - | - | |
| General | Special Machinery | - | - | - | |
| Road | Special Machinery | - | - | - | |
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| | | | | | |
| | Total | 0 | 0 | 0 | |
| | Adjustments* | | | | |
| | Adjusted Totals | 0 | 0 | 0 | |

*Note: Adjustments are required only if the transfer is being made in 2023 and/or 2024 from a non-budgeted fund.

Sarcoxie Township
Jefferson County

2024

## STATEMENT OF INDEBTEDNESS

| Type of Debt | Date of Issue | Interest Rate % | Amount Issued | Amount Outstanding Jan 1, 2023 | Date Due | | Amount Due 2023 | | Amount Due 2024 | |
|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | Interest | Principal | Interest | Principal | Interest | Principal |
| G.O. Bonds | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| Total G.O. Bonds | | | | 0 | | | 0 | 0 | 0 | 0 |
| Other | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| Total Other | | | | 0 | | | 0 | 0 | 0 | 0 |
| **Total Indebtedness** | | | | **0** | | | **0** | **0** | **0** | **0** |

## STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

| Items Purchased | Contract Date | Term of Contract (Months) | Interest Rate % | Total Amount Financed (Beginning Principal) | Principal Balance On Jan 1, 2023 | Payments Due 2023 | Payments Due 2024 |
|---|---|---|---|---|---|---|---|
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| | | | | **Total** | **0** | **0** | **0** |

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Sarcoxie Township 2024

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

| Adopted Budget **General** | Prior Year Actual for 2022 | Current Year Estimate for 2023 | Proposed Budget Year for 2024 |
|---|---|---|---|
| Unencumbered Cash Balance January 1 | 60,989 | 69,126 | 76,263 |
| Receipts: | | | |
| Ad Valorem Tax | 7,504 | 7,653 | xxxxxxxxxxxxxx |
| Delinquent Tax | 74 | 50 | 50 |
| Motor Vehicle Tax | 923 | 896 | 771 |
| Recreational Vehicle Tax | 16 | 19 | 13 |
| 16/20 M Vehicle Tax | 25 | 20 | 17 |
| Commercial Vehicle Tax | 10 | 17 | 8 |
| Watercraft Tax | | 15 | 17 |
| LAVTR | | | 0 |
| Gross Earnings (Intangibles) Tax | | | 0 |
| Co Treas Bal Jan 1 | 181 | 167 | |
| Co Treas Bal Dec 31 | -167 | | |
| Kansas Insurance Reimbursement | 569 | | |
| Interest Income | 677 | | |
| | | | |
| | | | |
| | | | |
| Interest on Idle Funds | | | |
| Neighborhood Revitalization Rebate | | | 0 |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% of Total Rec | | | |
| **Total Receipts** | **9,812** | **8,837** | **876** |
| **Resources Available:** | **70,800** | **77,963** | **77,140** |
| Expenditures: | | | |
| | | | |
| Officers Pay | | | |
| Salaries & Wages | | | |
| Employee Benefits | | | |
| Supplies | | | |
| Equipment | | | 83,026 |
| Buildings Maintenance | | | |
| Insurance | | | |
| General Operating Expense | 1,675 | 1,700 | 1,700 |
| | | | |
| | | | |
| | | | |
| Cash Forward (2024 column) | | | |
| Transfer to Spec. Mach.(No Levy) | | | |
| Does the General Fund have a tax levy | | | |
| Transfer to Spec. Mach.(Gen has Levy) | | | |
| Transfer can not exceed 25% Resources Avai | | | |
| Miscellaneous | | | |
| Does misc. exceed 10% of Total Expenditures | | | |
| **Total Expenditures** | **1,675** | **1,700** | **84,726** |
| Unencumbered Cash Balance Dec 31 | 69,126 | 76,263 | xxxxxxxxxxxxxx |
| 2022/2023/2024 Budget Authority Amount: | 68,319 | 77,518 | 84,726 |
| | | Non-Appropriated Balance | |
| | | Total Expenditure/Non-Appr Balance | 84,726 |
| | | Tax Required | 7,586 |
| | Delinquent Comp Rate: | 0.0% | 0 |
| | | Amount of 2023 Ad Valorem Tax | 7,586 |

| CPA Summary |
|---|
| |

## NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of
**Sarcoxie Township**
**Jefferson County**
will meet on August 16, 2023 at 7:00 p.m. at Sarcoxie South Fire Station, 2151 Union Rd. for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds, the amount of ad valorem tax and the revenue neutral rate. Detailed budget information is available at Jefferson County Clerk's Office and will be available at this hearing.

### BUDGET SUMMARY

Proposed Budget 2024 Expenditures and Amount of 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

| | Prior Year Actual 2022 | | Current Year Estimate 2023 | | Proposed Budget 2024 | | |
|---|---|---|---|---|---|---|---|
| Fund | Expenditures | Actual Tax Rate* | Expenditures | Actual Tax Rate* | Budget Authority for Expenditures | Amount of 2023 Ad Valorem Tax | Proposed Estimated Tax Rate* |
| General | 1,675 | 0.558 | 1,700 | 0.501 | 84,726 | 7,586 | 0.434 |
| Debt Service | | | | | | | |
| Library | | | | | | | |
| Road | | | | | | | |
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| | | | | | | | |
| | | | | | | | |
| Special Machinery | | | | | | | |
| Totals | 1,675 | 0.558 | 1,700 | 0.501 | 84,726 | 7,586 | 0.434 |
| | | | | | | *Revenue Neutral Rate*** | *0.437* |
| Less: Transfers | 0 | | 0 | | 0 | | |
| Net Expenditure | 1,675 | | 1,700 | | 84,726 | | |
| Total Tax Levied | 7,653 | | 7,653 | | xxxxxxxxxxxxxxx | | |
| Assessed Valuation: | | | | | | | |
| Township | 13,724,705 | | 15,258,143 | | 17,461,557 | | |
| Outstanding Indebtedness, Jan 1 | 2021 | | 2022 | | 2023 | | |
| G.O. Bonds | 0 | | 0 | | 0 | | |
| Other | 0 | | 0 | | 0 | | |
| Lease Purchase Principal | 0 | | 0 | | 0 | | |
| Total | 0 | | 0 | | 0 | | |

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

Roberta Renz
Township Treasurer

# PUBLIC NOTICE

(Published in The Oskaloosa Independent July 20, 2023)1t

**NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING**

The governing body of

**Sarcoxie Township & Sarcoxie Fire District #4**

**Jefferson County**

will meet on August 16, 2023 at 7 p.m. at Sarcoxie South Fire Station, 2151 Union Road, Lawrence , for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds, the amount of ad valorem tax and the revenue neutral rate. Detailed budget information is available at Jefferson County Clerk's Office and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2024 Expenditures and Amount of 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

| | Prior Year Actual 2022 | | Current Year Estimate 2023 | | Proposed Budget 2024 | | |
|---|---|---|---|---|---|---|---|
| Fund | Expenditures | Actual Tax Rate* | Expenditures | Actual Tax Rate* | Budget Authority for Expenditures | Amount of 2023 Ad Valorem Tax | Proposed Estimated Tax Rate* |
| Township General | 1,675 | 0.558 | 1,700 | 0.501 | 84,726 | 7,586 | 0.434 |
| Fire General | 51,512 | 3.892 | 106,463 | 3.500 | 94,104 | 53,355 | 3.056 |
| | | | | | | | |
| Totals | 53,187 | 4.450 | 108,163 | 4.001 | 178,830 | 60,941 | 3.490 |
| | | | | | | *Revenue Neutral Rate-Township General*** | *0.437* |
| | | | | | | | *3.058* |
| Less: Transfers | 0 | | 0 | | 0 | | |
| Net Expenditure | 53,187 | | 108,163 | | 178,830 | | |
| Total Tax Levied | 61,058 | | 61,058 | | xxxxxxxxxxxxxxx | | |
| Assessed Valuation: | | | | | | | |
| Township General | 13,724,705 | | 15,258,143 | | 17,461,557 | | |
| Fire District | 13,724,705 | | 15,258,143 | | 17,461,557 | | |
| Outstanding Indebtedness, Jan 1 | 2021 | | 2022 | | 2023 | | |
| G.O. Bonds | 0 | | 0 | | 0 | | |
| Other | 0 | | 0 | | 0 | | |
| Lease Purchase Principal | 0 | | 0 | | 0 | | |
| Total | 0 | | 0 | | 0 | | |

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

Roberta Renz, Township Treasurer