

**CERTIFICATE**

2024

To the Clerk of Sedgwick County, State of Kansas  
We, the undersigned, officers of  
**Union Township**

certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was approved and adopted as the  
maximum expenditures for the various funds for the year 2024; and (3) the  
Amount(s) of 2023 Ad Valorem Tax are within statutory limitations for the 2024 Budget.

			2024 Adopted Budget		
			Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Table of Contents:					
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Statement of Indebt. & Lease/Purchase		4			
Computation to Determine State Library Grant		5			
Fund	K.S.A.				
General	79-1962	6	25,300	21,549	0.288
Debt Service	10-113	8			
Library	12-1220	8	49,179	44,976	0.914
Road	68-518c	7	202,200	131,616	2.674
Special Road	80-1413				
Noxious Weed	2-1318				
Fire Protection	80-1503	9	98,358	92,128	1.872
		9			
Special Machinery		7			
<b>Totals</b>		xxxxxx	375,037	290,269	5.748
Budget Hearing Notice				Final County Assessed	County Clerk's Use Only
Combined Rate and Budget Hearing Notice				Union Township	49,223,120
Rate Hearing Notice				Colwich	16,924,404
Neighborhood Revitalization Rebate				Maize	8,582,162
				Nov 1, 2023 Total Assessed Valuation	74,730,286

Township Only Funds Revenue Neutral Rate	5.506
Township/3rd Class City Funds Revenue Neutral Rate	0.289

Assisted by:

\_\_\_\_\_

Address:

\_\_\_\_\_

Email:

\_\_\_\_\_

Attest:

*Nov 20 2023*  
*[Signature]*  
County Clerk



Governing Body

Special Road Election held First levy in \_\_\_\_\_ this for \_\_\_\_\_ years.

CPA Summary

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2023	Tax Levies in the 2023 Budget	Allocation for Year 2024											
		MVT - Township	MVT - City	RVT - Township	RVT - City	16/20M - Township	16/20 - City	CommVeh - Township	CommVeh - City	Watercraft - Township	Watercraft - City		
*** General	0.300	748	742	27	11	12	17	17	48	17	48	17	24
*** Debt Services	0.000	0	0	0	0	0	0	0	0	0	0	0	0
*** Library	1.136	2,832	0	84	42	45	64	64	182	66	182	66	91
*** Road	2.549	6,355	0	188	0	100	0	0	0	147	0	147	0
*** Special Road	0.000	0	0	0	0	0	0	0	0	0	0	0	0
*** Noxious Weed	0.000	0	0	0	0	0	0	0	0	0	0	0	0
*** Fire Protection	1.687	4,206	0	125	0	66	0	0	0	98	0	98	0
***	0.000	0	0	0	0	10	0	0	0	0	0	0	0
***	0.000	0	0	0	0	0	0	0	0	0	0	0	0
***	0.000	0	0	0	0	0	0	0	0	0	0	0	0
***	0.000	0	0	0	0	0	0	0	0	0	0	0	0
***	0.000	0	0	0	0	0	0	0	0	0	0	0	0
***	0.000	0	0	0	0	0	0	0	0	0	0	0	0
Total	5.672	14,141	742	-419	53	233	81	313	230	328	328	115	115
Total - 3rd Class City Levies (***)	0.300		742		53	233	81	313	230	328	328	115	115



STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2023	Date Due		Amount Due 2023		Amount Due 2024	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
<b>Total</b>				<b>0</b>			<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION\*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2023	Payments Due 2023	Payments Due 2024
None							
<b>Total</b>					<b>0</b>	<b>0</b>	<b>0</b>

\*\*\*If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

**WORKSHEET FOR STATE GRANT-IN-AID TO PUBLIC LIBRARIES AND  
REGIONAL LIBRARY SYSTEMS**

**Budgeted Year: 2024**

Library found in: Union Township  
Sedgwick County

As provided in KSA 15-2555 *et seq.*, two tests are used to determine eligibility for State Library Grant. If the grant is approved, then the municipality's library will be paid the grant on February 15 of each year.

First test:

	Current Year <u>2023</u>	Proposed Year <u>2024</u>
Ad Valorem Tax	\$57,284	\$44,976
Delinquent Tax	\$0	\$0
Motor Vehicle Tax	\$2,836	\$2,832
Recreational Vehicle Tax	\$68	\$126
16/20M Vehicle Tax	\$46	\$109
LAVTR	\$0	\$0
	<u>\$0</u>	<u>\$0</u>
TOTAL TAXES	\$60,234	\$48,043
Difference in Total Taxes:	(\$12,191)	
Qualify for grant:	Not Qualify	

Second test:

Assessed Valuation	#####	#####
Did Assessed Valuation Decrease?	No	
Levy Rate	1.136	0.915
Difference in Levy Rate:	(0.221)	
Qualify for grant:	Not Qualify	

Overall does the municipality qualify for a grant? **Not Qualify**

If the municipality would not have qualified for a grant, please see the below narrative for assistance from the State Library.

Union Township

2024

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget <b>General</b>	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance January 1	1,411	2,883	2,093
Receipts:			
Ad Valorem Tax	22,138	21,628	XXXXXXXXXXXXXXXXXX
Delinquent Tax	485	0	0
Motor Vehicle Tax	1,265	986	1,490
Recreational Vehicle Tax	27	24	33
16/20 M Vehicle Tax	15	16	29
Commercial Vehicle Tax	56	39	65
Watercraft Tax	14	17	41
LAVTR		0	0
Gross Earnings (Intangibles) Tax		0	0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>24,000</b>	<b>22,710</b>	<b>1,658</b>
<b>Resources Available:</b>	<b>25,411</b>	<b>25,593</b>	<b>3,751</b>
Expenditures:			
Officers Pay	3,879	7,200	7,200
Salaries & Wages	600	600	600
Employee Benefits	0	700	700
Insurance	8,404	7,000	7,800
Utilities	1,682	2,000	3,000
Cemetery Expenses	2,600	2,000	2,000
Operating Expenses	363	4,000	4,000
Cash Forward (2024 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)	5,000		
Transfer can not exceed 25% Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>22,528</b>	<b>23,500</b>	<b>25,300</b>
Unencumbered Cash Balance Dec 31	2,883	2,093	XXXXXXXXXXXXXXXXXX
2022/2023/2024 Budget Authority Amount:	23,800	23,500	25,300
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	25,300
		Tax Required	21,549
	Delinquent Comp Rate:	0.0%	0
	Amount of 2023 Ad Valorem Tax		21,549

CPA Summary

Union Township

2024

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget

Road	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance January 1	13,360	28,066	22,652
Receipts:			
Ad Valorem Tax	120,614	128,474	XXXXXXXXXXXXXX
Delinquent Tax	1,096	0	0
Motor Vehicle Tax	5,838	6,070	6,355
Recreational Vehicle Tax	168	156	188
16/20M Vehicle Tax	76	90	100
Commercial Vehicle Tax	120	200	141
Watercraft Tax	97	97	147
Special Highway/Gasoline Tax	42,180	41,000	41,000
Misc. Sales (Culverts)	12,223	6,500	0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous	1,301		
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>183,713</b>	<b>182,586</b>	<b>47,932</b>
<b>Resources Available:</b>	<b>197,073</b>	<b>210,652</b>	<b>70,584</b>
Expenditures:			
Officers Pay	0	0	0
Salaries & Wages	54,231	43,000	43,000
Employee Benefits	5,512	24,000	24,000
Operating Expenses	21,085	35,000	35,000
Materials/Supplies (Road)	17,897	55,000	62,000
Equipment	10,547	20,000	24,000
Insurance	6,851	9,000	7,200
Culverts	14,884	2,000	7,000
Cash Forward (2024 column)			
Transfer to Special Machinery	38,000		
Does transfer exceed 25% of Resources Available			
Miscellaneous	0		
Does misc. exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>169,007</b>	<b>188,000</b>	<b>202,200</b>
Unencumbered Cash Balance Dec 31	28,066	22,652	XXXXXXXXXXXXXX
2022/2023/2024 Budget Authority Amount:	169,500	188,000	202,200
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	202,200
		Tax Required	131,616
Delinquent Comp Rate:	0.0%		0
Amount of 2023 Ad Valorem Tax			131,616

Special Machinery K.S.A. 68-141g	2022 Actual
Unencumbered Cash Balance, Jan 1	283,972
Transfers from:	
Road Fund	38,000
General Fund (No Levy)	0
General Fund (Gen has Levy)	5,000
Interest on Idle Funds	
Other	1,141
<b>Resources Available:</b>	<b>328,113</b>
<b>Total Expenditures</b>	
<b>Unencumbered Cash Balance, Dec 31</b>	<b>328,113</b>

CPA Summary
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Union Township

2024

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget <b>Debt Service</b>	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax			XXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Resources Available:</b>	<b>0</b>	<b>0</b>	<b>0</b>
Expenditures:			
Cash Basis Reserve (2024 column)			
Miscellaneous			
Does misc exceed 10% of Total Expendit			
<b>Total Expenditures</b>	<b>0</b>	<b>0</b>	<b>0</b>
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXXXXX
2022/2023/2024 Budget Authority Amount			0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
		Delinquent Comp Rate: 0.0%	0
		Amount of 2023 Ad Valorem Tax	0

Adopted Budget <b>Library</b>	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	0	735	735
Receipts:			
Ad Valorem Tax	45,509	57,284	XXXXXXXXXXXXXXXXXX
Delinquent Tax	511	0	0
Motor Vehicle Tax	2,510	2,836	2,832
Recreational Vehicle Tax	72	68	126
16/20M Vehicle Tax	33	46	109
Commercial Vehicle Tax	51	112	244
Watercraft Tax	42	50	157
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>48,729</b>	<b>60,396</b>	<b>3,468</b>
<b>Resources Available:</b>	<b>48,729</b>	<b>61,131</b>	<b>4,203</b>
Expenditures			
City of Colwich	47,995	50,396	49,179
One Time Adjustment for CIP	0	10,000	0
Miscellaneous			
Does misc exceed 10% of Total Expendit			
<b>Total Expenditures</b>	<b>47,995</b>	<b>60,396</b>	<b>49,179</b>
Unencumbered Cash Balance Dec 31	735	735	XXXXXXXXXXXXXXXXXX
2022/2023/2024 Budget Authority Amount	48,728	60,396	49,179
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	49,179
		Tax Required	44,976
		Delinquent Comp Rate: 0.0%	0
		Amount of 2023 Ad Valorem Tax	44,976

CPA Summary



Union Township  
FUND PAGE FOR FUNDS WITH A TAX LEVY

2024

Adopted Budget	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
<b>Fire Protection</b>			
Unencumbered Cash Balance January 1	29	1,704	1,643
Receipts:			
Ad Valorem Tax	103,585	85,052	XXXXXXXXXXXXXX
Delinquent Tax	1,148	0	0
Motor Vehicle Tax	5,828	5,213	4,206
Recreational Vehicle Tax	167	134	125
16/20M Vehicle Tax	74	77	66
Commercial Vehicle Tax	119	172	93
Watercraft Tax	97	83	98
<b>Interest on Idle Funds</b>			
Neighborhood Revitalization Rebate			0
Miscellaneous:			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>111,017</b>	<b>90,731</b>	<b>4,587</b>
<b>Resources Available:</b>	<b>111,047</b>	<b>92,435</b>	<b>6,230</b>
Expenditures:			
City of Colwich	109,342	100,792	98,358
One Time Adjustment		-10,000	
<b>Cash Forward (2024 column)</b>			
Miscellaneous:			
Does misc exceed 10% of Total Expenditure			
<b>Total Expenditures</b>	<b>109,342</b>	<b>90,792</b>	<b>98,358</b>
Unencumbered Cash Balance Dec 31	1,704	1,643	XXXXXXXXXXXXXX
2022/2023/2024 Budget Authority Amount:	109,907	90,792	98,358
		<b>Non-Appropriated Balance</b>	
		Total Expenditure/Non-Appr Balance	98,358
		Tax Required	92,128
		Delinquent Comp Rate:	0.0%
		Amount of 2023 Ad Valorem Tax	92,128

Adopted Budget	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
0			
Unencumbered Cash Balance January 1		0	0
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
<b>Interest on Idle Funds</b>			
Neighborhood Revitalization Rebate			0
Miscellaneous:			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Resources Available:</b>	<b>0</b>	<b>0</b>	<b>0</b>
Expenditures:			
<b>Cash Forward (2024 column)</b>			
Miscellaneous:			
Does misc exceed 10% of Total Expenditure			
<b>Total Expenditures</b>	<b>0</b>	<b>0</b>	<b>0</b>
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXX
2022/2023/2024 Budget Authority Amount:	0	0	0
		<b>Non-Appropriated Balance</b>	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
		Delinquent Comp Rate:	0.0%
		Amount of 2023 Ad Valorem Tax	0

CPA Summary

**NOTICE OF BUDGET HEARING**

The governing body of  
**Union Township**  
**Sedgwick County**

will meet on July 25, 2023 at 6:00 PM at 18301 W. 57th St North, Colwich, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Sedgwick Co Clerk, 100 N Broadway, Ste 620, Wichita, KS and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2024 Expenditures and Amount of 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2022		Current Year Estimate 2023		Proposed Budget 2024		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	22,528	0.326	23,500	0.300	25,300	21,549	0.289
Debt Service							
Library	47,995	0.938	60,396	1.136	49,179	44,976	0.915
Road	169,007	2.486	188,000	2.549	202,200	131,616	2.676
Special Road							
Noxious Weed							
Fire Protection	109,342	2.135	90,792	1.687	98,358	92,128	1.873
Special Machinery							
Totals	348,872	5.885	362,688	5.672	375,037	290,270	5.753
<i>Funds Supported by Township Only - Revenue Neutral Rate**</i>							5.506
<i>Funds Supported by Township and 3rd Class City - Revenue Neutral Rate**</i>							0.289
Less: Transfers	43,000		0		0		
Net Expenditure	305,872		362,688		375,037		
Total Tax Levied	293,333		292,438		XXXXXXXXXXXXXX		
Total Assessed Valuation	68,671,880		71,994,813		74,652,178		
Township Assessed Valuation Only					49,179,476		

Outstanding Indebtedness,	2021	2022	2023
Jan 1			
G.O. Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

\*Tax rates are expressed in mills.  
\*\*Revenue Neutral Rate as defined by KSA 79-2988

Kevin Bergkamp  
Union Township Treasurer



# Column

## AFFIDAVIT OF PUBLICATION

The Clarion  
PO Box 337  
(316) 445-2444

I, Joey Young, of lawful age, being duly sworn upon oath, deposes and says that I am the Publisher of The Clarion, a publication that is a "legal newspaper" as that phrase is defined for the city of Andale, for the County of Sedgwick, in the state of Kansas, that this affidavit is Page 1 of 2 with the full text of the sworn-to notice set forth on the pages that follow, and that the attachment hereto contains the correct copy of what was published in said legal newspaper in consecutive issues on the following dates:

**PUBLICATION DATES:**  
6 Jul 2023

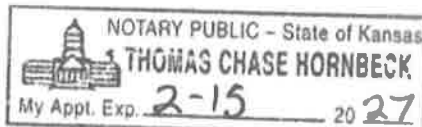
**Notice ID:** DpdiW56hPF4LvbyxtBEy  
**Publisher ID:** 103877-NOTICE OF BUDGET HEARING-CLARION  
**Notice Name:** NOTICE OF BUDGET HEARING

**PUBLICATION FEE:** \$50.05

  
\_\_\_\_\_  
Publisher

### VERIFICATION

STATE OF KANSAS  
COUNTY OF SEDGWICK



Signed or attested before me on this

6 day of July, A.D. 2023.

  
\_\_\_\_\_  
Notary Public

**My Commission Expires:** 2-15-2027

See Proof on Next Page

## PUBLIC NOTICE

*Published in Harvey County Now on July 6, 2023*

**NOTICE OF BUDGET HEARING**

The governing body of  
Union, Texas  
Sedgwick County,  
Kansas

will meet on July 24, 2023 at 8:00 PM at 18301 W. 250th Street, Colwich, KS for the purpose of hearing and accepting objections of taxpayers relating to the proposed rate of all funds and the amount of all volume tax. Detailed budget information is available at Sedgwick Co Clerk, 409 W Broadway, 66620, Wichita, KS and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2024 Expenditures and Amount of 2023 Ad Valorem Tax establish the increased limits of the 2024 budget. Estimated Tax Rate is subject to change depending on the final proposed valuation.

Fund	Fiscal Year Actual 2022		Current Year Estimate 2023		Proposed Budget 2024	
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax
General	22,425	0.928	25,400	1.002	25,300	21,845
Police Services	47,995	0.958	60,700	1.125	49,175	44,070
Fire	189,007	2.489	188,000	2.149	202,200	137,818
Fire Division	108,242	2.135	105,700	1.642	98,114	62,178
Special Machinery						
Total	367,672	2.581	479,800	2.877	374,679	265,911
Funds Supported by Taxpayer's Choice - Revenue Based Rate**						
Am. Fire/Police	43,000		0		37,000	33,000
Am. Fire/Police	305,872		305,800		337,679	337,679
Other Fire/Police	293,332		293,438		300,679	300,679
Total of Special Machinery	6,668		6,562		6,920	6,920
Total of Special Machinery	6,668		6,562		6,920	6,920
Total	423,337		482,722		428,278	410,530
Funds Supported by Taxpayer's Choice - Revenue Based Rate**						
Am. Fire/Police	43,000		0		37,000	33,000
Am. Fire/Police	305,872		305,800		337,679	337,679
Other Fire/Police	293,332		293,438		300,679	300,679
Total of Special Machinery	6,668		6,562		6,920	6,920
Total of Special Machinery	6,668		6,562		6,920	6,920
Total	423,337		482,722		428,278	410,530

Outstanding Indebtedness:

	2021	2022	2023
O.O. Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

\*Tax rates are expressed in mills.  
\*\*Revenue Based Rate as defined by KSA 79-2908

By: \_\_\_\_\_  
Union, Texas

**NOTICE OF BUDGET HEARING**

The governing body of  
**Waring Township**  
 Michigan, USA, will meet on July 23, 2023 at 8:00 PM at 10011 W. Van Dyke St., Clinton, MI to discuss the proposed 2024 budget and  
 necessary amendments to the proposed 2023 budget. The meeting will be held in the main office of the township.  
 The meeting will be held in accordance with the Michigan Open Meetings Act, Public Act 423 of 1976, and the Michigan  
 Freedom of Information Act, Public Act 422 of 1976. The meeting will be held in accordance with the Michigan  
 Open Meetings Act, Public Act 423 of 1976, and the Michigan Freedom of Information Act, Public Act 422 of 1976.  
**BUDGET SUMMARY**  
 Proposed Budget 2024 (Expenditures and Revenue of 2024) vs. 2023 (Actual) vs. 2022 (Actual) vs. 2021 (Actual)

Fund	Fiscal Year Actual 2024		Current Year Estimate 2023		Actual 2022		Actual 2021
	Expenditures	Actual Tax Rate	Expenditures	Actual Tax Rate	Expenditures	Actual Tax Rate	Expenditures
General	23,578	8.33%	1,345	8.33%	11,390	8.33%	11,390
Water	43,201	8.33%	1,345	8.33%	44,790	8.33%	44,790
Water - Special	48,867	2.48%	138,810	2.48%	301,390	2.48%	301,390
Water - Special - at 100%	180,242	3.12%	38,752	1.88%	88,334	2.48%	88,334
<b>Total</b>	<b>296,188</b>		<b>160,252</b>		<b>452,904</b>		<b>452,904</b>
Revenue	248,472	1.88%	160,252	2.48%	310,910	2.48%	310,910
<b>Total</b>	<b>248,472</b>		<b>160,252</b>		<b>452,904</b>		<b>452,904</b>
Revenue - Excess	87,716		0		141,994		141,994
Revenue - Deficit	208,756		160,252		310,910		310,910
Total Revenue	296,188		160,252		452,904		452,904
Total Expenditures	296,188		160,252		452,904		452,904
Revenue - Excess	87,716		0		141,994		141,994
Revenue - Deficit	208,756		160,252		310,910		310,910

Category	2024	2023	2022
Revenue	248,472	160,252	310,910
Expenditures	296,188	160,252	452,904
Revenue - Excess	87,716	0	141,994
Revenue - Deficit	208,756	160,252	310,910

\*This is an estimate and subject to change.  
 \*\*Revenue from the sale of land is \$24,792,710

Account Executive  
 City of Waring, Michigan