

# CERTIFICATE

State of Kansas  
Special District  
2020

To the Clerk of , State of Kansas  
We, the undersigned, officers of  
Arnold Cemetary District

certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was duly approved and adopted  
maximum expenditures for the various funds for the year 2020; and (3) the  
Amount(s) of 2019 Ad Valorem Tax are within statutory limitations for the 2020 Budget.

		Page No.	2020 Adopted Budget		
			Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	County Clerk's Use Only
Table of Contents:					
Computation to Determine Limit for 2020		2			
Allocation MVT, RVT, 16/20M Veh & Slic		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
<b>Fund</b>	<b>K.S.A.</b>				
General	0	6			0
Debt Service	10-113				
			9,781		
<b>Totals</b>		XXXXXXXX	9,781	0	0
Budget Summary		0	Is a Resolution required?	No	County Clerk's Use Only
Neighborhood Revitalization Rebate					4,318,378
Resolution					Nov. 1, 2020 Total Assessed Valuation

Assisted by:

\_\_\_\_\_  
Address: \_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_

\_\_\_\_\_  
*Tom Coughlin*  
*Rod D. Bess*  
\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_

Attest: *Spt. 12,* 2019  
*Dennis S. Bess*  
County Clerk

Governing Body

NOTICE OF BUDGET HEARING

State of Kansas  
Special District

The governing body of  
Arnold Cemetery District

2020

will meet on September 11, 2019 at 6 p.m. at The Arnold Fire Station for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information is available at Arnold Fire Station and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2020 Expenditures and Amount of 2019 Ad Valorem Tax establish the maximum limits of the 2020 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2018		Current Year Estimate for 2019		Proposed Budget Year for 2020		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	Estimated Tax Rate*
General							
Debt Service							
	3,026		3,828		9,781		
Totals	3,026	0.000	3,828	0.000	9,781	0	0.000
Less: Transfers	0		0		0		
Net Expenditures	3,026		3,828		9,781		
Total Tax Levied	0		0		xxxxxxxxxxxxxxxxxxxx		
Assessed Valuation	0		0		0		

Outstanding Indebtedness,

	2017	2018	2019
Jan 1,	0	0	0
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

\*Tax rates are expressed in mills.

*Tom Carls*  
Clerk

Page No. 3

**Estimated Value Of One Mill For 2020**

The estimated value of one mill would be: \$0

**Want The Mill Rate The Same As For 2019?**

2019 Mill Rate Was: 0.000  
2020 Tax Levy Fund Expenditures Must Be  
\$0  
\$0

**Impact On Keeping The Same Mill Rate As For 2019**

2020 Ad Valorem Tax Revenue: \$0  
2019 Ad Valorem Tax Revenue: \$0  
Change in Ad Valorem Tax Revenue: \$0

**What Mill Rate Would Be Desired?**

Current 2020 Estimated Mill Rate: 0.000  
Desired 2020 Mill Rate: 0.000  
2020 Ad Valorem Tax: \$0  
2020 Tax Levy Fund Exp. Changed By: \$0

## FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget 0	Prior Year Actual 2018	Current Year Estimate 2019	Proposed Budget Year 2020
Unencumbered Cash Balance Jan 1	4,635	6,609	7,781
Receipts:			
Ohio township	5,000	5,000	2,000
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>5,000</b>	<b>5,000</b>	<b>2,000</b>
<b>Resources Available:</b>	<b>9,635</b>	<b>11,609</b>	<b>9,781</b>
Expenditures:			
Arnold Water Works	420	420	420
Insurance	260	260	260
safe deposit box rent	23	23	23
Ness County News	123	125	125
Mowing and trimming	1,800	3,000	3,500
Brick Cleaning	400		
Construct new visitor shelter			5,000
Miscellaneous			453
Does misc. exceed 10% Total Expenditures			
<b>Total Expenditures</b>	<b>3,026</b>	<b>3,828</b>	<b>9,781</b>
Unencumbered Cash Balance Dec 31	6,609	7,781	0
2018/2019 Budget Authority Amount:	0	0	
	<u>See Tab A</u>	<u>See Tab C</u>	

Adopted Budget 0	Prior Year Actual 2018	Current Year Estimate 2019	Proposed Budget Year 2020
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Resources Available:</b>	<b>0</b>	<b>0</b>	<b>0</b>
Expenditures:			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
<b>Total Expenditures</b>	<b>0</b>	<b>0</b>	<b>0</b>
Unencumbered Cash Balance Dec 31	0	0	0
2018/2019 Budget Authority Amount:	0	0	

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Arnold Cemetary District  
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Total Tax Levied	0		0		xxxxxxxxxxxxxxxxxxxx		
Assessed Valuation	0		0		0		

## Outstanding Indebtedness,

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Clerk

2010-377-008

785-798-3775

SERVICE