return this set- signed
after budget hearing

State of Kansas
Special District
2024

CERTIFICATE

To the Clerk of Nemaha County, State of Kansas
We, the undersigned, officers of
Nemaha-Brown Watershed # 7 Jt
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
as the maximum expenditures for the various funds for the year 2024; and
(3) the Amount(s) of 2023 Ad Valorem Tax are within statutory limitations for the 2024 Budget.

Table of Contents:		Page No.	2024 Adopted Budget: Budget Authority for Expenditures	2024 Adopted Budget: Amount of 2023 Ad Valorem Tax	2024 Adopted Budget: Final Tax Rate (County Clerk's Use Only)
Allocation of MVT, RVT & 16/20M Veh		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	**K.S.A.**				
General	24-1219	5	583,299	161,800	2.897
Debt Service	10-113				
Non-Budgeted Funds		6			
Totals		xxxxxxx	583,299	161,800	2.897
Budget Hearing Notice		7		Final County Assessed Valuation	County Clerk's Use Only
Combined Rate and Budget Hearing Notice				Nemaha County	27,950,170
RNR Hearing Notice				Brown County	22,328,877
Neighborhood Revitalization				Jackson County	4,632,262
				Atchison County	953,664
				0	
				Nov 1, 2023 Total Assessed Valuation	55,864,973

Revenue Neutral Rate 2.897

Assisted by:
Carolyn Brock

Address:
612 SW Terrace Avenue
Topeka, KS 66611
Email:
brockck@sbcglobal.net

Date Attested: 12/31, 2023
Mary Kay Schultejans
County Clerk

Rodney Lewis Pres.
Roger Ploeger, Treas.
x Noah Ploeger

Governing Body

CPA Summary

Nemaha-Brown Watershed # 7 Jt
Nemaha County

2024

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2023 Budgeted Funds	Tax Levy Amount in 2023 Budget	Allocation for Year 2024				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	161,950	3,867	84	497	306	40
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	161,950	3,867	84	497	306	40

County Treas Motor Vehicle Estimate 3,867

County Treas Recreational Vehicle Estimate 84

County Treas 16/20M Vehicle Estimate 497

County Treas Commercial Vehicle Tax Estimate 306

County Treas Watercraft Tax Estimate 40

MVT Factor 0.02388

RVT Factor 0.00052

16/20M Factor 0.00307

Comm Veh Factor 0.00189

Watercraft Factor 0.00025

2024

Nemaha-Brown Watershed # 7 Jt
Nemaha County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2022	Current Amount for 2023	Proposed Amount for 2024	Transfers Authorized by Statute
None					
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2023 and/or 2024 from a non-budgeted fund.

State of Kansas
Special District

Nemaha-Brown Watershed # 7 Jt
Nemaha County

2024

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2023	Date Due		Amount Due 2023		Amount Due 2024	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2023	Payments Due 2023	Payments Due 2024
None							
				Total	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.**

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	628,647	761,939	416,205
Receipts:			
Ad Valorem Tax	168,830	161,950	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax		5,845	3,867
Recreational Vehicle Tax		158	84
16/20M Vehicle Tax		1,106	497
Commercial Vehicle Tax		464	306
Watercraft Tax		43	40
LAVTR			0
Cash Adjustment			
FEMA	39,715		
Interest on Idle Funds	829	500	500
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**209,374**	**170,066**	**5,294**
Resources Available:	**838,021**	**932,005**	**421,499**
Expenditures:			
Engineer Fees		60,000	60,000
Legal Fees		10,000	10,000
Fees/ Permits/ Dues		5,000	5,000
SAKW		10,000	10,000
Board Expenses		1,000	1,000
Dam Construction & Repairs	76,082	400,000	467,499
Brush Removal &Seeding		10,000	10,000
Tree Maintenance		10,000	10,000
Rent (Glacial Hills)		5,000	5,000
Utilities			
Supplies		1,000	1,000
Budget & Publications		500	500
Operating		2,000	2,000
Milage		200	200
Reimbursements		1,000	1,000
Bank Charges		100	100
Granite Inliner			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	**76,082**	**515,800**	**583,299**
Unencumbered Cash Balance Dec 31	761,939	416,205	xxxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount	630,347	861,164	583,299
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	583,299
		Tax Required	161,800
	Delinquent Comp Rate:	0.0%	0
		Amount of 2023 Ad Valorem Tax	161,800

CPA Summary

Nemaha-Brown Watershed # 7 Jt

NON-BUDGETED FUNDS

(Only the actual budget year for 2022 is reported)

2024

Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Improvements			**0**		**0**		**0**		**0**	
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	105,687	Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		105,687
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Investments	35,303									
Total Receipts	35,303	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	35,303
Resources Available:	140,990	Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	0	140,990
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	0
Cash Balance Dec 31	140,990	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	140,990 **
										140,990 **

** Note: These two block figures should agree.

CPA Summary

State of Kansas
Special District

NOTICE OF BUDGET HEARING

The governing body of
Nemaha-Brown Watershed # 7 Jt
Nemaha County
will meet on August 17, 2023 at 6:30 PM at Glacial Hills Building, 334 Second St, Wetmore for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied.
Detailed budget information is avaiable at Roger Ploeger's residence and will be available at this hearing.

SUPPORTING COUNTIES
Nemaha County (home county) Brown County, Jackson County, Atchison County

BUDGET SUMMARY
Proposed Budget 2024 Expenditures and Amount of Current Year Estimate for 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2022		Current Year Estimate for 2023		Proposed Budget Year for 2024		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	76,082	3.062	515,800	2.911	583,299	161,800	2.897
Improvements							
Totals	76,082	3.062	515,800	2.911	583,299	161,800	2.897
						*Revenue Neutral Rate***	*2.897*
Less: Transfers	0		0		0		
Net Expenditures	76,082		515,800		583,299		
Total Tax Levied	162,800		161,950		xxxxxxxxxxxxxxx		
Assessed Valuation:	52,891,765		55,791,228		55,850,703		

*Tax rates are expressed in mills.
***Revenue Neutral Rate as defined by KSA 79-2988*

Roger Ploeger

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FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	76,082	3.062	515,800	2.911	583,299	161,800	2.897
Improvements							
Totals	76,082	3.062	515,800	2.911	583,299	161,800	2.897
						*Revenue Neutral Rate***	2.897
Less: Transfers	0		0		0		
Net Expenditures	76,082		515,800		583,299		
Total Tax Levied	162,800		161,950		xxxxxxxxxxxxxxx		
Assessed Valuation:	52,891,765		55,791,228		55,850,703		

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

Roger Ploeger

STATE OF KANSAS
County of Nemaha

Matt Diehl, being first duly sworn, deposes and states: That he is of lawful age, that affiant is editor of The Courier-Tribune, a weekly newspaper wholly printed within the City of Seneca and in said County of Nemaha and State of Kansas, and which newspaper is published as aforesaid and is of general circulation in said city and county, and which has been admitted to the mails as second class matter in said county and which has been continuously and uninterruptedly published in said city and county as at least weekly (50) times a year for more than five (5) years prior to the first publication of the Notice – Ordinance –Report, a copy of which is hereto attached marked "Exhibit A", and that said Notice-Ordinance-Report was published in said newspaper for 1 consecutive weeks on the following dates, to-wit:

Beginning with the First insertion of said Notice – Ordinance – Report
In the issue thereof date July 26, 2023
Second insertion thereof in the issue thereof date _____, 2023
Third insertion thereof in the issue thereof date _____, 2023

Affiant further states that said newspaper has a general paid circulation on a weekly basis in Nemaha County Kansas, and is not a trade, religious or fraternal publication.
Affiant further states he has personal knowledge of all the foregoing matters and facts.

Printer's Fees $60.00
Subscribed to in my presence and sworn to before me by said Matt Diehl Matt Diehl
This 26 day of July, 2023

STATE OF KANSAS NOTARY PUBLIC
JOYCE K. DIEHL
My Appointment Expires
January 15, 2025

Joyce K Diehl

My commission expires on the 15th day of January, 2025

Affidavit and proof of publication examined, approved and filed the ____ day of _____, 2023

_____