

CERTIFICATE

To the Clerk of Ellis County, State of Kansas
We, the undersigned, officers of
Big Creek Improvement District

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2023; and (3) the
Amount(s) of 2022 Ad Valorem Tax are within statutory limitations for the 2023 Budget.

Table of Contents:		Page No.	2023 Adopted Budget		
			Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Allocation MVT, RVT, 16/20M Vehicle Tax		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	K.S.A.				
General	79-1962	5	11,780		0
Sewer Disposal		6	177,829		
Non-Budgeted Funds		7			
Totals		XXXXXXXXXX	189,609	0	
Budget Hearing Notice		8			
					County Clerk's Use Only
					6,573,523
					Nov. 1, 2022 Total Assessed

Revenue Neutral Rate

Assisted by:
AdamsBrown, LLC

Address:
PO Box 1186
Hays, KS
Email:

Duane Hahn 08/10/2022
Yveth Schmitt 08/10/2022

Attest: Wanda, 2022

Beverly Overly
County Clerk

Governing Body

CPA Summary
No assurance is provided. Substantially all disclosures omitted.

Big Creek Improvement District
Ellis County

2023

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2022 Budgeted Funds	Tax Levy Amount in 2022 Budget	Allocation for Year 2023			
		MVT	RVT	16/20M Veh	Watercraft
General	0	0	0	0	0
Debt Service	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	0	0	0	0	0

County Treas Motor Vehicle Estimate 0

County Treas Recreational Vehicle Estimate 0

County Treas 16/20M Vehicle Estimate 0

County Treas Commercial Vehicle Tax Estimate 0

County Treas Watercraft Tax Estimate 0

MVT Factor 0.00000

RVT Factor 0.00000

16/20M Factor 0.00000

Comm Veh Facto 0.00000

Watercraft Factor 0.00000

2023

Big Creek Improvement District
Ellis County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2021	Current Amount for 2022	Proposed Amount for 2023	Transfers Authorized by Statute
None					
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

**Note:* Adjustments are required only if the transfer is being made in 2022 and/or 2023 from a non-budgeted fund.

Big Creek Improvement District
Ellis County

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2022	Date Due		Amount Due 2022		Amount Due 2023	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
NONE										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
NONE										
Total Revenue				0			0	0	0	0
Other:										
NONE										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2022	Payments Due 2022	Payments Due 2023
NONE							
Total				0	0	0	0

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Adopted Budget General	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	12,078	11,780	11,780
Receipts:			
Ad Valorem Tax	0	0	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	0	0	0
Motor Vehicle Tax	0	0	0
Recreational Vehicle Tax	0	0	0
16/20M Vehicle Tax	0	0	0
Commercial Vehicle Tax	0	0	0
Watercraft Tax	0	0	0
LAVTR	0	0	0
Neighborhood Revitalization Rebate	0	0	0
Miscellaneous	0	0	0
Does misc. exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	12,078	11,780	11,780
Expenditures:			
Operating Expense	298	0	11,780
Cash Forward (2023 column)	0	0	0
Miscellaneous	0	0	0
Does misc. exceed 10% Total Expenditure			
Total Expenditures	298	0	11,780
Unencumbered Cash Balance Dec 31	11,780	11,780	xxxxxxxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount	12,078	12,078	11,780
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	11,780
		Tax Required	0
	Delinquent Comp Rate:	0.0%	0
	Amount of 2022 Ad Valorem Tax		0

<p>CPA Summary</p> <p>No assurance is provided. Substantially all disclosures omitted.</p>

Adopted Budget Sewer Disposal	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	128,902	108,329	57,829
Receipts:			
Customer Charges	173,637	110,000	110,000
Delinquent Accounts	0	10,000	10,000
Interest on Idle Funds	0	0	0
Miscellaneous	0	0	0
Does misc. exceed 10% of Total Receipts			
Total Receipts	173,637	120,000	120,000
Resources Available:	302,539	228,329	177,829
Expenditures:			
Operating Expenses	48,618	49,000	66,329
Legal & Professional Services	6,285	1,500	1,500
Sewage Disposal & Processing	105,887	110,000	110,000
Capital Outlay	33,420	10,000	0
Cash Forward (2023 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditure			
Total Expenditures	194,210	170,500	177,829
Unencumbered Cash Balance Dec 31	108,329	57,829	0
2021/2022/2023 Budget Authority Amount	194,210	237,476	177,829

<p>CPA Summary</p> <p>No assurance is provided. Substantially all disclosures omitted.</p>

NOTICE OF BUDGET HEARING

State of Kansas
Special District

The governing body of
Big Creek Improvement District
Ellis County

will meet on August 10, 2022 at 6:00 P.M. at 403 Josephine Drive, Hays, Kansas for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at 403 Josephine Drive, Hays, Kansas and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2023 Expenditures and Amount of 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2021		Current Year Estimate for 2022		Proposed Budget Year for 2023			
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Proposed Estimated Tax Rate*	
General	298	0.000		0.000	11,780	0	0.000	
Sewer Disposal	194,210		170,500		177,829			
Non-Budgeted Funds								
Totals	194,508	0.000	170,500	0.000	189,609	0	0.000	
<i>Revenue Neutral Rate**</i>							<i>0.000</i>	
Less: Transfers	0		0		0			
Net Expenditures	194,508		170,500		189,609			
Total Tax Levied	0		0		xxxxxxxxxxxxxxxxxxx			
Assessed Valuation	5,643,205		5,969,364		6,586,933			

Outstanding Indebtedness,

Jan 1,	2020	2021	2022
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

**Revenue Neutral Rate as defined by KSA 79-2988

