State of Kansas
City

2022

CERTIFICATE
To the Clerk of Kingman, State of Kansas
We, the undersigned, officers of
City of Spivey
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2022; and
(3) the Amount(s) of 2021 Ad Valorem Tax are within statutory limitations.

			2022 Adopted Budget		
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	County Clerk's Use Only
Allocation of MVT, RVT, and 16/20M Veh Tax		2			
Schedule of Transfers		3			
Statement of Indebtedness		4			
Statement of Lease-Purchases		5			
Fund	**K.S.A.**				
General	12-101a	6	176,972	11,223	
Debt Service	10-113				
Library	12-1220				
Special Highway			16,491		
Water Fund			31,992		
Sewer Fund			39,382		
Totals		xxxxxx	264,837	11,223	
Budget Summary		0			County Clerk's Use Only
Neighborhood Revitalization					
					Nov 1, 2021 Total Assessed Valuation

Assisted by: _____

Address: _____

Email: _____

Date Attested: _____ 2021

_____
County Clerk

Patricia Morfrett
Michelle Harden
Lester Holloway
Robert Cocherell
Clay A. Mitchell

_____
Governing Body

City of Spivey

2022

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2021	Ad Valorem Levy Tax Year 2020	Allocation for Proposed Year 2022				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	11,231	2,336	26	14	2,801	222
Debt Service						
Library						
TOTAL	11,231	2,336	26	14	2,801	222

County Treas Motor Vehicle Estimate 2,336

County Treas Recreational Vehicle Estimate 26

County Treas 16/20M Vehicle Estimate 14

County Treas Commercial Vehicle Tax Estimate 2,801

County Treas Watercraft Tax Estimate 222

Motor Vehicle Factor 0.20800

Recreational Vehicle Factor 0.00232

16/20 Vehicle Factor 0.00124

Commercial Vehicle Factor 0.24940

Watercraft Factor 0.01977

City of Spivey

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Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2020	Current Amount for 2021	Proposed Amount for 2022	Transfers Authorized by Statute
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2021 and/or 2022 from a non-budgeted fund.

City of Spivey

2022

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amt Outstanding Jan 1,2021	Date Due		Amount Due 2021		Amount Due 2022	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
Total G.O. Bonds					**0**			**0**	**0**	**0**	**0**
Revenue Bonds:											
Total Revenue Bonds					**0**			**0**	**0**	**0**	**0**
Other:											
Total Other					**0**			**0**	**0**	**0**	**0**
Total Indebtedness					**0**			**0**	**0**	**0**	**0**

State of Kansas
City

City of Spivey

2022

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance As Beginning of 2021	Payments Due 2021	Payments Due 2022
				Totals	**0**	**0**	**0**

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.**

City of Spivey 2022

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	83,072	94,999	87,947
Receipts:			
Ad Valorem Tax	11,032	11,231	xxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax	2,243	2,478	2,336
Recreational Vehicle Tax	2	-16	26
16/20M Vehicle Tax	58	48	14
Commercial Vehicle Tax	2,502	3,157	2,801
Watercraft Tax			222
Gross Earning (Intangible) Tax			0
LAVTR			0
City and County Revenue Sharing			0
Local Alcoholic Liquor			
Compensating Use Tax	1,000	1,000	1,000
Local Sales Tax	26,155	26,500	26,500
Franchise Tax	4,600	4,600	4,600
Licenses			
Building Permits			
State of Kansas			
Fire Contracts	30,000	30,000	30,000
Oil and Gas Royalties	491	500	500
Grant Funds	12,500	5,000	10,000
In Lieu of Tax (IRB)			
Interest on Idle Funds	15		
Neighborhood Revitalization Rebate			0
Miscellaneous	2,056	2,000	
Does miscellaneous exceed 10% of Total R			
Total Receipts	**92,654**	**86,498**	**77,999**
Resources Available:	**175,726**	**181,497**	**165,946**
Expenditures:			
Education and Training	435	500	750
Salaries & Wages	20,596	20,000	25,000
Mayor and Council Fees	1,420	1,500	1,500
Payroll Taxes	2,385	2,500	2,500
Street Lights	3,450	5,000	5,000
Office Supplies	803	2,000	2,000
Maintainance	4,522	15,000	10,000
Phone	2,420	2,500	2,500
Insurance	13,755	15,000	15,000
Legal Fees and Publications	4,280	4,000	4,500
Postage	768	800	800
Mileage	3,952		5,500
Dues	553	500	500
Capital Outlay			61,672
Fire Operations and Maintainance	14,756	15,000	30,000
Contract Labor	1,401	2,000	2,000
Utilities	2,677	2,500	2,500
Budget Preparation	750	750	750
Trash	1,804	2,000	2,000
Cash Forward (2022 column)			
Miscellaneous		2,000	2,500
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**80,727**	**93,550**	**176,972**
Unencumbered Cash Balance Dec 31	94,999	87,947	xxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amoun	111,673	181,671	176,972
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	176,972
		Tax Required	11,026
	Delinquent Comp Rate:	1.8%	197
		Amount of 2021 Ad Valorem Tax	**11,223**

CPA Summary

City of Spivey

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FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget 0	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Cash Forward (2022 column)			
Miscellaneous			
Does miscellanous exceed 10% of Total E			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amoun	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate:	1.8%	0
		Amount of 2021 Ad Valorem Tax	0

Adopted Budget

0	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Cash Forward (2022 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amoun	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate:	1.8%	0
		Amount of 2021 Ad Valorem Tax	0

CPA Summary

City of Spivey 2022

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Special Highway**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	10,085	4,605	3,091
Receipts:			
State of Kansas Gas Tax	2,060	1,486	0
County Transfers Gas		0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**2,060**	**1,486**	**0**
Resources Available:	**12,145**	**6,091**	**3,091**
Expenditures:			
Street Repair and Maint	7,540	3,000	3,091
Cash Forward (2022 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**7,540**	**3,000**	**3,091**
Unencumbered Cash Balance Dec 31	4,605	3,091	0
2020/2021/2022 Budget Authority Amount	12,253	10,955	3,091

Adopted Budget **Water Fund**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	4,571	15,663	3,992
Receipts:			
Charges to Customers	27,990	28,000	28,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**27,990**	**28,000**	**28,000**
Resources Available:	**32,561**	**43,663**	**31,992**
Expenditures:			
Education and Training	310	200	500
Water Operations and Maintenance	7,443	15,000	15,000
Water Purchases	8,940	9,300	9,500
Water Capital Purchases	0	12,171	5,492
Water Payroll Expense	205	3,000	1,500
Cash Forward (2022 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**16,898**	**39,671**	**31,992**
Unencumbered Cash Balance Dec 31	15,663	3,992	0
2020/2021/2022 Budget Authority Amount	28,060	39,671	31,992

CPA Summary

City of Spivey 2022

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Sewer Fund**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	2,560	2,382	36,382
Receipts:			
Charges to Customers	2,860	3,000	3,000
Grant Funds		34,000	
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**2,860**	**37,000**	**3,000**
Resources Available:	**5,420**	**39,382**	**39,382**
Expenditures:			
Sewer Operations and Maintenance	3,038	3,000	3,000
Capital Expidentures			36,382
Cash Forward (2022 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**3,038**	**3,000**	**39,382**
Unencumbered Cash Balance Dec 31	2,382	36,382	0
2020/2021/2022 Budget Authority Amoun	6,407	39,560	39,382

Adopted Budget **0**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Charges to Customers			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Cash Forward (2022 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	0
2020/2021/2022 Budget Authority Amoun	0	0	0

CPA Summary

State of Kansas
City

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NOTICE OF BUDGET HEARING

The governing body of
City of Spivey
will meet on 09-14-2021 at 5:30PM at City Hall for the purpose of hearing and
answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2022 Expenditures and Amount of Current Year Estimate for 2021 Ad Valorem Tax establish the maximum limits of the 2022 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2020		Current Year Estimate for 2021		Proposed Budget for 2022		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	Estimate Tax Rate*
General	80,727	11231.000	93,550	11231.000	176,972	11,223	26.920
Debt Service							
Library							
Special Highway	7,540		3,000		16,491		
Water Fund	16,898		39,671		31,992		
Sewer Fund	3,038		3,000		39,382		
Totals	108,203	11231.000	139,221	11231.000	264,837	11,223	26.920
*Revenue Neutral Rate***							26.000
Less: Transfers	0		0		0		
Net Expenditure	108,203		139,221		264,837		
Total Tax Levied	11,032		11,231		xxxxxxxxxxxxxxxxx		
Assessed Valuation	442,702		423,176		416,896		

Outstanding Indebtedness, January 1,	2019	2020	2021
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills

** *Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13*

Shannon Thimesch
City Official Title: City Clerk

Resolution No. 2021-3

A RESOLUTION OF THE CITY OF SPIVEY, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the Revenue Neutral Rate for the City of Spivey was calculated as .02694 mills by the Kingman County Clerk; and

WHEREAS, the budget proposed by the Governing Body of the City of Spivey will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on 7/19/2021 allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of the City of Spivey, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE CITY OF SPIVEY :

The City of Spivey shall levy a property tax rate exceeding the Revenue Neutral Rate of .02694 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 19th day of July 2021 and **SIGNED** by the Mayor.

Mayor

Attested:

City Clerk

Notice of Revenue Neutral Rate Intent

THE GOVERNING BODY OF Spivey, KS **, HEREBY NOTIFIES THE** Kingman **COUNTY CLERK OF INTENT TO EXCEED THE REVENUE NEUTRAL RATE;**

☒ Yes, we intend to exceed the Revenue Neutral Rate and our proposed mill levy rate is _____. The date of our hearing is ~~July~~ 9/14 at 5 AM/PM and will be held at City Hall in Spivey, Kansas.

☐ No, we do not plan to exceed the Revenue Neutral Rate and will submit our budget to the County Clerk on or before August 25, 20___.

WITNESS my hand and official seal on 7-19, 2021.

(Seal)

Shannon Shimasch

Clerk or Officer of Governing Body

NOTE: Notice required to be sent to County Clerk on or before 5 p.m. on July 20, otherwise Revenue Neutral Rate cannot be exceeded. Signed notice may be scanned and sent electronically.