State of Kansas
Special District 2025

CERTIFICATE

To the Clerk of Stafford County, State of Kansas
We, the undersigned, officers of
Fairview Park Cemetery

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was duly approved and adopted maximum expenditures for the various funds for the year 2025; and (3) the Amount(s) of 2024 Ad Valorem Tax are within statutory limitations for the 2025 Budget.

Table of Contents:		Page No.	2025 Adopted Budget: Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Allocation MVT, RVT,16/20M Vehicle Tax		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	**K.S.A.**				
General	0	5	125,295	39,694	1.718
Debt Service	10-113				
Non-Budgeted Funds		6			
Totals		xxxxxxxxxx	125,295	✓39,694	1.718
Budget Hearing Notice		7			County Clerk's Use Only
Combined Rate - Budget Hearing Notice			23,326,303		23,102,119
RNR Hearing Notice			- 224,184		
Neighborhood Revitalization Rebate		8	23,102,119		Nov. 1, 2024 Total Assessed Valuation

RNR 1.731

Revenue Neutral Rate: 1.731

Assisted by:
AdamsBrown, LLC

Address:
PO Drawer J
Great Bend, KS 67530

Email:
vdreiling@adamsbrowncpa.com

Attest: _____, 2024

County Clerk

Governing Body

CPA Summary

No assurance is provided. Substantially all disclosures omitted.

RECEIVED
JUL 16 2024

State of Kansas
Special District

Fairview Park Cemetery
Stafford County

2025

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2024 Budgeted Funds	Tax Levy Amount in 2024 Budget	Allocation for Year 2025				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	39,694	2,291	65	600	308	15
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	39,694	2,291	65	600	308	15

County Treas Motor Vehicle Estimate 2,291

County Treas Recreational Vehicle Estimate 65

County Treas 16/20M Vehicle Estimate 600

County Treas Commercial Vehicle Tax Estimate 308

County Treas Watercraft Tax Estimate 15

MVT Factor 0.05772

RVT Factor 0.00164

16/20M Factor 0.01512

Comm Veh Facto 0.00776

Watercraft Factor 0.00038

Fairview Park Cemetery
Stafford County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2023	Current Amount for 2024	Proposed Amount for 2025	Transfers Authorized by Statute
General Fund	Special Equipment Fund	5,000	5,000	5,000	
	Totals	5000	5000	5000	
	Adjustments*				
	Adjusted Totals	5000	5000	5000	

*Note: Adjustments are required only if the transfer is being made in 2024 and/or 2025 from a non-budge

State of Kansas
Special District

Fairview Park Cemetery
Stafford County

2025

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2024	Date Due		Amount Due 2024		Amount Due 2025	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
None										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
None										
Total Revenue				0			0	0	0	0
Other:										
None										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION***

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2024	Payments Due 2024	Payments Due 2025
None							
			Total	**0**	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Fairview Park Cemetery
Stafford County
FUND PAGE FOR FUNDS WITH A TAX LEVY

2025 State of Kansas
Special District

Adopted Budget **General**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	127,496	127,442	77,322
Receipts:			
Ad Valorem Tax	37,975	39,694	xxxxxxxxxxxxxxxxx
Delinquent Tax	1,307	500	500
Motor Vehicle Tax	2,882	2,468	2,291
Recreational Vehicle Tax	78	71	65
16/20M Vehicle Tax	585	0	600
Commercial Vehicle Tax	371	327	308
Watercraft Tax	0	20	15
Sale of Lots	1,650	1,000	1,000
Grave Fees/Marker Fees	2,150	3,000	3,000
Memorials	0	0	0
Reimbursements	0	0	0
Sale of Equipment	0	0	0
Insurance Proceeds	0	0	0
In Lieu of Taxes (IRB)	0	0	0
Interest on Idle Funds	579	500	500
Neighborhood Revitalization Rebate	0	0	0
Miscellaneous	178	0	0
Does misc. exceed 10% of Total Receipts			
Total Receipts	**47,755**	**47,580**	**8,279**
Resources Available:	**175,251**	**175,022**	**85,601**
Expenditures:			
Salaries & Benefits	33,199	37,000	40,000
Opening Graves	0	6,500	7,000
Telephone & Utilties	697	4,000	4,500
Insurance & Bond	3,248	5,500	6,000
Office, Gasoline & Repairs	2,128	4,500	5,000
Legal	0	200	200
Professionals	1,386	2,500	3,000
Equipment	0	10,000	10,000
Trees	1,200	4,000	4,000
Contract Labor	0	5,000	5,000
Capital Outlay	0	5,000	25,595
Lots Purchased	0	1,000	1,000
Grave Markers	0	2,000	2,000
Chemicals and Herbicides	211	3,000	3,500
Trash	601	1,000	1,500
Supplies	0	1,500	2,000
Transfer to Special Machinery	5,000	5,000	5,000
Cash Forward (2025 column)	0	0	0
Miscellaneous	139	0	0
Does misc. exceed 10% Total Expenditure			
Total Expenditures	**47,809**	**97,700**	**125,295**
Unencumbered Cash Balance Dec 31	127,442	77,322	xxxxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount	109,911	122,750	125,295
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	125,295
		Tax Required	39,694
	Delinquent Comp Rate:	0.0%	0
		Amount of 2024 Ad Valorem Tax	39,694

CPA Summary

No assurance is provided. Substantially all disclosures omitted.

Fairview Park Cemetery

NON-BUDGETED FUNDS

(Only the actual budget year for 2023 is reported)

2025

Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Perpetual Care & Endowment Fund		**Special Machinery Fund**		0		0		0		
Unencumbered Cash Balance Jan 1	43,250	Unencumbered Cash Balance Jan 1	42,328	Unencumbered Cash Balance Jan 1		Unencumbered Cash Balance Jan 1		Unencumbered Cash Balance Jan 1		Total 85,578
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
		Transfer From General	5,000							
		Interest Income	510							
Total Receipts	0	Total Receipts	5,510	Total Receipts	0	Total Receipts	0	Total Receipts	0	5,510
Resources Available:	43,250	Resources Available:	47,838	Resources Available:	0	Resources Available:	0	Resources Available:	0	91,088
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	0
Cash Balance Dec 31	43,250	Cash Balance Dec 31	47,838	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	91,088 **
										91,088 **

** Note: These two block figures should agree.

CPA Summary

No assurance is provided. Substantially all disclosures omitted.

State of Kansas
Special District

NOTICE OF BUDGET HEARING

The governing body of
Fairview Park Cemetery
Stafford County
will meet on at at Stafford County Annex Building for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.
Detailed budget information is available at Doris Tompkins residence and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2025 Expenditures and Amount of 2024 Ad Valorem Tax establish the maximum limits of the 2025 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2023		Current Year Estimate for 202		Proposed Budget Year for 2025		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	47,809	1.862	97,700	1.740	125,295	39,694	1.730
Non-Budgeted Funds							
Totals	47,809	1.862	97,700	1.740	125,295	39,694	1.730
*Revenue Neutral Rate***							*1.731*
Less: Transfers	5,000		5,000		5,000		
Net Expenditures	42,809		92,700		120,295		
Total Tax Levied	39,650		39,694		xxxxxxxxxxxxxxx		
Assessed Valuation	21,522,428		23,041,247		22,949,402		

Outstanding Indebtedness, Jan 1,	2022	2023	2024
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
No-Fund Warrant	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

Doris Tompkins
Treasurer

Fairview Park Cemetery

2025 Neighborhood Revitalization Rebate

Budgeted Funds for 2025	2024 Ad Valorem before Rebate**	2024 Mil Rate before Rebate	Estimate 2025 NR Rebate
General	0		0
Debt Service	0		0
			0
			0
			0
			0
TOTAL	0	0.000	0

2024 July 1 Valuation: 23,173,586

Valuation Factor: 23,173.586

Neighborhood Revitalization Subj to Rebate: 0

Neighborhood Revitalization factor: _____

**This information comes from the Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

PROOF OF PUBLICATION

STATE OF KANSAS
BARTON COUNTY

SS.

Audra Musil

of lawful age, duly sworn upon oath states that She

is the Legals Clerk

of **THE GREAT BEND TRIBUNE**

THAT said newspaper has been published at least weekly fifty (50) times a year and has been so published for at least five years prior to the first publication of the attached notice:

THAT said paper was entered as second class mail matter at the post office of its publication:

THAT said paper has a general paid circulation on a daily, or weekly, or monthly, or yearly basis in

BARTON County, Kansas, and is

NOT a trade, religious or fraternal publication and has been PRINTED and published in BARTON County, Kansas.

That the attached notice was published in a regular issue of said newspaper

for 1 consecutive weeks, the first publication being on the 25th day of July 2024 and the last publication on the 25th day of July 2024.

Publication Fee $135.39

Affidavit, Notary's Fees $____

Additional Copies____at____ $____

Total Publication Fee $____

(Sign) Audra Musil

Witness my hand this 25th day of July 2024

SUBSCRIBED and Sworn to before me this 25th day of July 2024

Linda Pringle
(Notary Public)

NOTARY PUBLIC - STATE OF KANSAS
Linda Pringle
My Appt. Exp. 3-8-27

My commission expires____

Public Notices

Legals-3

(Published in the Great Bend Tribune, July 25, 2024) -1t

NOTICE OF BUDGET HEARING TO EXCEED THE REVENUE NEUTRAL RATE AND BUDGET HEARING

THE GOVERNING BODY OF
STAFFORD COUNTY
will meet on September 18, 2024, at 8:30 a.m., at
STAFFORD COUNTY ANNEX, 210 E. 3RD AVENUE

for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds, the amount of ad valore tax and the Revenue Neutral Rate.

Detailed budget information is available at
STAFFORD COUNTY CLERK'S OFFICE IN THE COUNTY COURTHOUSE
and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2025 Expenditures and Amount of 2024 Ad Valorem Tax establish the maximum limits of the 2025 budg Estimated Tax Rate is subject to change depending on final assessed valuation.

	Prior Year Actual for 2023		Current Year Estimate for 2024		Proposed Budget Year for 2025		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Author. Expenditures	Amount of 2024 Ad Valorem Tax	Proposed Estimate Tax Rate
General	3,080,877	26.700	3,860,567	23.646	4,071,795	2,451,423	25.383
Road & Bridge	2,846,408	19.477	3,126,700	22.778	3,559,200	2,542,793	26.330
Ambulance Fund	461,583	2.331	437,667	2.352	650,572	491,828	5.090
Appraiser's Cost Fund	175,969	1.618	187,860	1.675	202,060	181,765	1.882
Health Fund	304,671	1.005	342,405	1.124	349,425	161,882	1.676
Nox. Weed Fund	97,886	0.864	113,000	0.869	118,000	95,119	0.985
Service for the Elderly Fnd	98,992	0.953	107,501	0.954	101,576	92,296	0.956
Stafford County Hospital Fnd	471,780	4.538	487,000	4.338	487,000	457,402	4.736
Solid Waste Fund	162,207	0.825	181,682	0.809	185,582	92,604	0.959
Noxious Weed Cap. Outlay Fnd					58,497		
Local Alcoholic Liquor Fnd	10,000				34,162		
Emergency 911 Fund	77,330		80,000		167,802		
Fight Addiction Fund			5,000		5,000		
Non-Budgeted Funds-A	464,443						
Non-Budgeted Funds-B	89,797						
Non-Budgeted Funds-C	736,148						
Non-Budgeted Funds-D	647,989						
TOTALS	10,331,090	58.321	8,967,322	58.735	9,990,671	6,567,112	68.000
					Revenue Neutral Rate**		62.700
Less: Transfers	704,530		40,000		240,330		
Net Expenditure	9,626,560		8,927,322		9,750,341		
Total Tax Levied	5,736,848		6,055,746		xxxxxxxx		
Ass'd Valuation	98,595,448		103,326,812		96,575,513		

OUTSTANDING INDEBTEDNESS, JANUARY 1

	2022	2023	2024
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Purch Princ	29,185	274,222	227,191
Total	29,185	274,222	227,191

*Tax rates are expressed in mills
**Revenue Neutral Rate as defined by KSA 79-2988
Lisa Weber
County Clerk

NOTICE OF BUDGET AND RATE HEARING

	Prior Yr Actual 2023		Current Yr Est. 2024		Proposed Budget Year 2025				
SPECIAL DISTRICT FUNDS	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority For Expen.	Amount of 2024 Ad Valorem Tax	July 1, 2024 Estim. Valuation	Proposed Estim. Tax Rate*	Revenue Neutral Rate**
Stafford Co Fire District #1	269,031	3.374	326,070	3.242	346,700	327,359	79,416,024	4.122	3.530
Peace Creek Cemetery District #2	14,831	2.629	23,500	2.524	41,543	13,477	4,477,058	3.010	3.011
Neeslands Cemetery District #5	3,863	1.054	18,500	1.003	55,515	3,862	3,749,576	1.030	1.030
Pleasant Ridge Cemetery District #6	1,975	0.835	7,800	0.826	12,856	3,091	3,465,132	0.892	0.893
Eden Valley Cemetery District #7	3,847	0.745	14,750	0.672	35,271	5,952	7,687,497	0.774	0.775
Trinity Cemetery District #9	1,820	1.091	7,250	1.050	36,246	4,559	4,142,242	1.101	1.102
Farmington Cemetery District #11	69,351	3.781	117,000	3.638	222,469	64,603	16,974,264	3.806	3.806
Fairview Cemtery District #13	47,809	1.662	97,700	1.740	125,295	39,694	22,949,402	1.730	1.731
St. Francis Xavier Cemetery District #14	4,345	1.202	16,000	1.073	27,180	5,448	4,349,641	1.253	1.253
Non Budgeted Funds	3,088		3,924		3,924	3,029			

*Tax rates are expressed in mills
**Revenue Neutral Rate as defined by KSA 79-2988
Lisa Weber
Clerk