CERTIFICATE

To the Clerk of Saline County, State of Kansas

We, the undersigned, officers of

City of Gypsum

2023

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2023; and
(3) the Amounts(s) of 2022 Ad Valorem Tax are within statutory limitations.

Table of Contents:		Page No.	2023 Adopted Budget: Budget Authority for Expenditures	2023 Adopted Budget: Amount of 2022 Ad Valorem Tax	2023 Adopted Budget: Final Tax Rate (County Clerk's Use Only)
Allocation of MVT, RVT, 16/20M Veh Tax		2			
Schedule of Transfers		3			
Statement of Indebtedness		4			
Statement of Lease-Purchases		5			
Computation to Determine State Library Grant		6			
Fund	**K.S.A.**				
General	12-101a	7	346,748	112,783	38.246
Debt Service	10-113	8			
Library	12-1220	8	9,040	7,725	4.493
Street Lights	14-535	9	23,763	13,248	7.162
Special Highway		10	51,211		
Parks and Rec Fund		10	9,920		
Water Fund		11	431,935		
Sewer Fund		11	257,453		
Trash Fund		12	60,548		
Non-Budgeted Funds-A		13			
Non-Budgeted Funds-B		13a			
Totals		XXXXXX	1,190,618	133,756	45.359
Budget Hearing Notice					
Combined Rate and Budget Hearing Notice		14			
RNR Hearing Notice					
Neighborhood Revitalization					

County Clerk's Use Only: 2,948,951
Nov 1, 2022 Total Assessed Valuation

Revenue Neutral Rate: 41.273

Assisted by:
City Aid LLC

Address:
514 Americas Way PMB 12615
Box Elder, SD 57719

Email:
cityaid2019@gmail.com

Attest: 11/2 2022

Jamie R Doss
County Clerk

Deborah K. Murphy

Governing Body

Budget Summary

SALINE COUNTY CLERK STATE OF KANSAS

City of Gypsum

2023

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Fund for 2022	Ad Valorem Levy Tax Year 2021	Allocation for Year 2023				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	102,477	14,845	168	253	927	84
Debt Service						
Library	7,014	1,016	12	17	64	6
Street Lights	12,001	1,739	20	30	109	10
TOTAL	121,492	17,600	200	300	1,100	100

County Treas Motor Vehicle Estimate 17,600
County Treas Recreational Vehicle Estimate 200
County Treas 16/20M Vehicle Estimate 300
County Treas Commercial Vehicle Tax Estimate 1,100
County Treas Watercraft Tax Estimate 100

Motor Vehicle Factor 0.14487
Recreational Vehicle Factor 0.00165
16/20M Vehicle Factor 0.00247
Commercial Vehicle Factor 0.00905
Watercraft Factor 0.00082

City of Gypsum 2023

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2021	Current Amount for 2022	Proposed Amount for 2023	Transfers Authorized by Statute
General Fund	Cap Improve Res		5,000	5,000	KSA 12-1,118
General Fund	Cap Equip Res		15,000	15,000	KSA 12-1,117
	Totals	0	20,000	20,000	
	Adjustments				
	Adjusted Totals	0	20,000	20,000	

*Note: Adjustments are required only if the transfer is being made in 2022 and/or 2023 from a non-budgeted fund.

City of Gypsum

2023

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amount Outstanding Jan 1, 2022	Date Due		Amount Due 2022		Amount Due 2023	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
Total G.O. Bonds					**0**			**0**	**0**	**0**	**0**
Revenue Bonds:											
Total Revenue Bonds					**0**			**0**	**0**	**0**	**0**
Other:											
Total Other					**0**			**0**	**0**	**0**	**0**
Total Indebtedness					**0**			**0**	**0**	**0**	**0**

City of Gypsum

2023

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance As Beginning of 2022	Payments Due 2022	Payments Due 2023
				Totals	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.**

WORKSHEET FOR STATE GRANT-IN-AID TO PUBLIC LIBRARIES AND REGIONAL LIBRARY SYSTEMS

Budgeted Year: 2023

Library found in: City of Gypsum
Saline County

As provided in KSA 79-2553 *et seq.*, two tests are used to determine eligibility for State Library Grant. If the grant is approved, then the municipality's library will be paid the grant on February 15 of each vear.

First test:

	Current Year 2022	Proposed Year 2023
Ad Valorem	$7,014	$7,725
Delinquent Tax	$200	$200
Motor Vehicle Tax	$1,096	$1,016
Recreational Vehicle Tax	$18	$12
16/20M Vehicle Tax	$13	$17
LAVTR	$0	$0
	$0	$0
TOTAL TAXES	$8,341	$8,970
Difference in Total Taxes:	$629	
Qualify for grant: Qualify		

Second test:

Assessed Valuation	$2,673,958	$2,943,673
Did Assessed Valuation Decrease?	No	
Levy Rate	2.624	2.624
Difference in Levy Rate:	0.000	
Qualify for grant: Qualify		

Overall does the municipality qualify for a grant? **Qualify**

If the municipality would not have qualified for a grant, please see the below narrative for assistance from the State Library.

City of Gypsum 2023

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	156,836	67,103	91,688
Receipts:			
Ad Valorem Tax	72,595	102,477	xxxxxxxxxxxxxxxx
Delinquent Tax	1,192	1,500	1,500
Motor Vehicle Tax	10,796	11,434	14,845
Recreational Vehicle Tax	172	192	168
16/20M Vehicle Tax	130	138	253
Commercial Vehicle Tax	752	710	927
Watercraft Tax		63	84
Gross Earning (Intangible) Tax			0
LAVTR			0
City and County Revenue Sharing			0
Sales and Use Taxes	70,131	70,000	70,000
Franchise Fees	16,541	16,500	16,500
Licenses and Permits	1,055	1,100	2,000
Fines/Court Fees	2,561	2,000	3,000
Interest Income	2,705	3,000	3,000
Rental Income	2,800	2,000	3,000
Reimbursed Expenses	17,183	12,000	17,000
Gifts and Donations	600		
Other	1,197	10,000	10,000
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**200,410**	**233,114**	**142,277**
Resources Available:	**357,246**	**300,217**	**233,965**

City of Gypsum

FUND PAGE - GENERAL

Adopted Budget General	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Resources Available:	357,246	300,217	233,965
Expenditures:			
General Government	229,779	131,279	264,143
Governing Body	3,627	3,600	3,800
Municipal Court	519	550	550
Civil Defense	646	1,000	1,000
Police	8,800	8,800	8,800
Fire	11,171	7,000	11,955
Health	2,254	2,300	2,500
Streets	33,347	34,000	34,000
Transfers Out	0	20,000	20,000
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
Subtotal detail (Should agree with detail)	290,143	208,529	346,748
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**290,143**	**208,529**	**346,748**
Unencumbered Cash Balance Dec 31	67,103	91,688	xxxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount	343,393	221,693	346,748
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	346,748
		Tax Required	112,783
	Delinquent Comp Rate:	0.0%	0
		Amount of 2022 Ad Valorem Tax	112,783

CPA Summary

City of Gypsum 2023

Adopted Budget **General Fund - Detail Page 1**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Expenditures:			
General Government			
Personal Services	50,570	50,600	51,000
Contractual	26,210	26,500	27,000
Materials and Supplies	7,027	8,000	8,000
Insurance	28,067	30,279	35,000
Grants and Donations	500		
Remittances/Other	860	900	1,000
Capital Outlay	116,545	15,000	142,143
Total	**229,779**	**131,279**	**264,143**
Governing Body			
Personal Services	3,552	3,600	3,800
Contractual	75		
Total	**3,627**	**3,600**	**3,800**
Municipal Court			
Contractual	190	200	200
Remittances Court Costs	329	350	350
Total	**519**	**550**	**550**
Civil Defense			
Contractual	646	1,000	1,000
Total	**646**	**1,000**	**1,000**
Police			
Contractual	8,800	8,800	8,800
Total	**8,800**	**8,800**	**8,800**
Fire			
Personal Services	2,121	2,200	2,200
Contractual	3,668	3,800	4,255
Materials and Supplies	438	1,000	500
Machinery and Equipment	4,944		5,000
Total	**11,171**	**7,000**	**11,955**
Health			
Health Insurance	2,254	2,300	2,500
Total	**2,254**	**2,300**	**2,500**
Streets			
Personal Services	33,347	34,000	34,000
Total	**33,347**	**34,000**	**34,000**
Page 1 - Total	**290,143**	**188,529**	**326,748**

City of Gypsum 2023

Adopted Budget **General Fund - Detail Page 2**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Expenditures:			
Transfers Out			
Transfer to Cap Improve Res		5,000	5,000
Transfer to Cap Equip Res		15,000	15,000
Total	**0**	**20,000**	**20,000**

Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	**0**	**0**	**0**

Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	**0**	**0**	**0**

Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	**0**	**0**	**0**

Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	**0**	**0**	**0**

Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	**0**	**0**	**0**

Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	**0**	**0**	**0**

Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	**0**	**0**	**0**
Page 2 -Total	0	20,000	20,000
Page 1 -Total	**290,143**	**188,529**	**326,748**
Grand Total	**290,143**	**208,529**	**346,748**

(Note: Should agree with general sub-totals.)

City of Gypsum 2023

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Debt Service**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Cash Basis Reserve (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate:	0.0%	0
		Amount of 2022 Ad Valorem Tax	0

Adopted Budget **Library**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax	6,961	7,014	xxxxxxxxxxxxxxxx
Delinquent Tax	117	200	200
Motor Vehicle Tax	1,045	1,096	1,016
Recreational Vehicle Tax	16	18	12
16/20M Vehicle Tax	13	13	17
Commercial Vehicle Tax	73	68	64
Watercraft Tax		6	6
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**8,225**	**8,415**	**1,315**
Resources Available:	**8,225**	**8,415**	**1,315**
Expenditures:			
Remittances	8,225	8,415	9,040
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**8,225**	**8,415**	**9,040**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount	8,415	8,415	9,040
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	9,040
		Tax Required	7,725
	Delinquent Comp Rate:	0.0%	0
		Amount of 2022 Ad Valorem Tax	7,725

CPA Summary

City of Gypsum 2023

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Street Lights**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	7,168	8,996	8,607
Receipts:			
Ad Valorem Tax	13,380	12,001	xxxxxxxxxxxxxxxx
Delinquent Tax	242	300	
Motor Vehicle Tax	2,089	2,107	1,739
Recreational Vehicle Tax	33	35	20
16/20M Vehicle Tax	29	25	30
Commercial Vehicle Tax	146	131	109
Watercraft Tax		12	10
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% Total Re			
Total Receipts	**15,919**	**14,611**	**1,908**
Resources Available:	**23,087**	**23,607**	**10,515**
Expenditures:			
Contractual	14,091	15,000	23,763
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Ex			
Total Expenditures	**14,091**	**15,000**	**23,763**
Unencumbered Cash Balance Dec 31	8,996	8,607	xxxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amoun	21,943	22,857	23,763
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	23,763
		Tax Required	13,248
	Delinquent Comp Rate:	0.0%	0
		Amount of 2022 Ad Valorem Tax	13,248

Adopted Budget **0**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% Total Re			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Ex			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amoun	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate:	0.0%	0
		Amount of 2022 Ad Valorem Tax	0

CPA Summary

City of Gypsum 2023

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Special Highway**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	31,942	37,991	38,011
Receipts:			
State of Kansas Gas Tax	11,348	10,710	10,870
County Transfers Gas	1,266	1,110	1,130
Reimbursed Expenses	1,042	1,200	1,200
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**13,656**	**13,020**	**13,200**
Resources Available:	**45,598**	**51,011**	**51,211**
Expenditures:			
Contractual	2,737	3,000	5,000
Materials and Supplies	4,870	10,000	46,211
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**7,607**	**13,000**	**51,211**
Unencumbered Cash Balance Dec 31	37,991	38,011	0
2021/2022/2023 Budget Authority Amoun	34,173	25,222	51,211

0

Adopted Budget

Parks and Rec Fund	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	3,238	9,678	3,831
Receipts:			
Alcohol Beverage Tax		1,089	1,089
Grants and Donations	6,936	7,377	5,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**6,936**	**8,466**	**6,089**
Resources Available:	**10,174**	**18,144**	**9,920**
Expenditures:			
Contractual	496		9,920
Materials and Supplies (Grant expense)		14,313	
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**496**	**14,313**	**9,920**
Unencumbered Cash Balance Dec 31	9,678	3,831	0
2021/2022/2023 Budget Authority Amoun	5,516	5,017	9,920

CPA Summary

City of Gypsum 2023

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Water Fund**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	370,664	360,135	359,885
Receipts:			
Water Service Charges	65,904	66,000	66,000
Other Utility Charges	1,548	2,000	2,000
Reimbursed Expenses	1,200	2,000	2,000
Transfer Agency Clearing	750	950	950
Interest Income	1,074	1,100	1,100
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**70,476**	**72,050**	**72,050**
Resources Available:	**441,140**	**432,185**	**431,935**
Expenditures:			
Personal Services	22,367	22,500	22,600
Contractual	12,046	12,000	12,000
Materials and Supplies	6,322	7,000	7,000
Capital Outlay	39,398	30,000	389,535
Other Utility Charges	128		
Remittances	744	800	800
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**81,005**	**72,300**	**431,935**
Unencumbered Cash Balance Dec 31	360,135	359,885	0
2021/2022/2023 Budget Authority Amoun	440,777	439,754	431,935

Adopted Budget

Sewer Fund	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	211,201	232,953	174,453
Receipts:			
Sewer Service Charges	29,988	32,000	32,000
Reimbursed Expenses	24,221	25,000	50,000
Special Assessments	500	500	500
Interest Income	401	500	500
Transfer Agency Clearing	750		
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**55,860**	**58,000**	**83,000**
Resources Available:	**267,061**	**290,953**	**257,453**
Expenditures:			
Personal Services	14,552	15,000	18,000
Contractual	18,333	20,000	20,000
Materials and Supplies	1,223	6,500	10,000
Capital Outlay		75,000	209,453
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**34,108**	**116,500**	**257,453**
Unencumbered Cash Balance Dec 31	232,953	174,453	0
2021/2022/2023 Budget Authority Amoun	220,600	124,552	257,453

CPA Summary

City of Gypsum 2023

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Trash Fund**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	24,193	25,748	27,348
Receipts:			
Trash Service Charges	33,116	33,200	33,200
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**33,116**	**33,200**	**33,200**
Resources Available:	**57,309**	**58,948**	**60,548**
Expenditures:			
Contractual	31,561	31,600	60,548
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**31,561**	**31,600**	**60,548**
Unencumbered Cash Balance Dec 31	25,748	27,348	0
2021/2022/2023 Budget Authority Amount	84,754	56,693	60,548

Adopted Budget **0**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	0
2021/2022/2023 Budget Authority Amount	0	0	0

CPA Summary

City of Gypsum

NON-BUDGETED FUNDS (A)

(Only the actual budget year for 2021 is reported)

2023

Non-Budgeted Funds-A

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Ambulance Fund		**Summer Youth Program**		**CDBG Grant Fund**		**Cap Improve Res**		**Cap Equip Res**		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	13,451	Cash Balance Jan 1	1,900	Cash Balance Jan 1	200	Cash Balance Jan 1	113,930	Cash Balance Jan 1	53,533	183,014
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Gifts and Donations	1,000	Grants	10,340							
		Gifts and Donations	3,444							
		Other	8,905							
Total Receipts	1,000	Total Receipts	22,689	Total Receipts	0	Total Receipts	0	Total Receipts	0	23,689
Resources Available:	14,451	Resources Available:	24,589	Resources Available:	200	Resources Available:	113,930	Resources Available:	53,533	206,703
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Contactual	12,432	Personal Services	5,463	Capital Outlay		Capital Outlay	100,158	Capital Outlay	50,484	
Materials & Supplies	241	Remittances	19,126							
Total Expenditures	12,673	Total Expenditures	24,589	Total Expenditures	0	Total Expenditures	100,158	Total Expenditures	50,484	187,904
Cash Balance Dec 31	1,778	Cash Balance Dec 31	0	Cash Balance Dec 31	200	Cash Balance Dec 31	13,772	Cash Balance Dec 31	3,049	**18,799** **
										18,799 **

**Note: These two block figures should agree.

CPA Summary

City of Gypsum

NON-BUDGETED FUNDS (B)

(Only the actual budget year for 2021 is reported)

2023

Non-Budgeted Funds-B

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
ARPA Fund		**Sales Tax Clearing**		**Penalty Clearing**						
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	0	Cash Balance Jan 1	53	Cash Balance Jan 1	195	Cash Balance Jan 1		Cash Balance Jan 1		248
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Grants	29,835	Sales Tax Clearing	674	Penalty Clearing	1,579					
Total Receipts	29,835	Total Receipts	674	Total Receipts	1,579	Total Receipts	0	Total Receipts	0	32,088
Resources Available:	29,835	Resources Available:	727	Resources Available:	1,774	Resources Available:	0	Resources Available:	0	32,336
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
		Sales Tax Clearing	622	Penalty Clearing	1,535					
Total Expenditures	0	Total Expenditures	622	Total Expenditures	1,535	Total Expenditures	0	Total Expenditures	0	2,157
Cash Balance Dec 31	29,835	Cash Balance Dec 31	105	Cash Balance Dec 31	239	Cash Balance Dec 31	0	Cash Balance Dec 31	0	**30,179** **
										30,179 **

**Note: These two block figures should agree.

CPA Summary

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

2023

The governing body of

City of Gypsum

will meet on September 12, 2022 at 7:00 PM at Gypsum City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at Gypsum City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2023 Expenditures and Amount of 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2021		Current Year Estimate for 2022		Proposed Budget Year for 2023		
FUND	Expenditures	Actual Tax Rate *	Expenditures	Actual Tax Rate *	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Proposed Estimated Tax Rate *
General	290,143	27.063	208,529	38.325	346,748	112,783	38.314
Debt Service							
Library	8,225	2.595	8,415	2.624	9,040	7,725	2.624
Street Lights	14,091	4.988	15,000	4.489	23,763	13,248	4.500
Special Highway	7,607		13,000		51,211		
Parks and Rec Fund	496		14,313		9,920		
Water Fund	81,005		72,300		431,935		
Sewer Fund	34,108		116,500		257,453		
Trash Fund	31,561		31,600		60,548		
Non-Budgeted Funds-A	187,904						
Non-Budgeted Funds-B	2,157						
Totals	657,297	34.646	479,657	45.438	1,190,618	133,756	45.438
						*Revenue Neutral Rate***	*41.273*
Less: Transfers	0		20,000		20,000		
Net Expenditure	657,297		459,657		1,170,618		
Total Tax Levied	94,816		121,492		xxxxxxxxxxxxxxxxx		
Assessed Valuation	2,736,841		2,673,958		2,943,673		

Outstanding Indebtedness, January 1,	2020	2021	2022
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills

***Revenue Neutral Rate as defined by KSA 79-2988*

Judy Scanlan

City Official Title: City Clerk

Shares and Laundry Love

(SALINA, KS 08-22) Members of Altrusa International of Salina, Ks. Inc presented Debbie Rivers, executive director of Salina Shares, with a check for $4,000 during the club's June meeting.

The funding came from Altrusa Salina, through the Altrusa International Foundation, which provides about $300,000 in charitable grants a year to support local Altrusa clubs and their service projects in the United States, Canada, Puerto Rico, New Zealand, Ireland and India. Altrusa International of Salina was one of eight clubs in District Eight (Kansas, Missouri, Arkansas and Oklahoma) to receive such a grant in the spring 2022 grant cycle.

The $4,000 grant will support Salina Shares' Laundry Love program, which provides local families in need with access to laundromat facilities, at no cost to them, to have fresh, clean clothing. Consistent, affordable access to laundry services helps strengthen family moral, improves employment opportunities, enhances school attendance and affirms the inherent dignity of each person. The Altrusa grant will support Laundry Love work in Salina for five months.

Altrusa International of Salina is one of four Kansas chapters of a global global service organization that provides unique opportunities for service-minded individuals to use their time and talents to enrich the lives of others. For more information about Altrusa Salina membership or volunteering, contact club president Brenda Smith at brsmith53@cox.net or 785-822-5794, or find "Altrusa International of Salina, Kansas" on Facebook

❊

Tuesday, August 23
Chicken Nuggets, Savory Rice, Broccoli Normandy, Mandarin Oranges, Milk

❊

Wednesday, August 24
Meatball Sub (HS), Calzone (E), Mixed Vegetables, Banana, Vanilla Pudding, Milk

praying for final settlement of the estate, approval of his acts, proceedings and accounts as Executor, allowance for attorneys' fees and expenses, and determination of the heirs, devisees and legatees entitled to the estate.
You are hereby required to file your written defenses thereto on or before August 29, 2022 at 9:00 A.M., of said day in said Court in the City of Salina, Saline County, at which time and place said cause will be heard. Should you fail therein, judgment and decree will be entered in due course upon said petition.
/s/ Kevin Kronmiller
Executor
Submitted By:
BLACKWELL & STRUBLE LLC
400 E. Iron, P.O. Box 795
Salina, KS 67402-0795
(785)-823-5273
/s/ Steven K. Blackwell
Attorney for Executor

A PROUD SES SPONSOR!
FIRST BANK KANSAS
118 N Main, Lindsborg
785.227.3344
Four Salina Locations
785.825.2211
Banking made personal
www.firstbankkansas.com Member FDIC

READ ALL ABOUT
If you are interested in sub
give us a call at 785.227.

Public Notice

Public Notice

Public Notice

Public Notice

(First Published in the Gypsum Advocate, August 18, 2022-1t)

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of
City of Gypsum
will meet on September 12, 2022 at 7:00 P.M. at Gypsum City Hall for the purpose of hearing and answering objections of taxpayers relating to the Revenue Neutral Rate and the amount of ad valorem tax and the proposed use of all funds. Detailed budget information is available at Gypsum City office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2023 Expenditures and Amount of 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2021		Current Year Estimate for 2022		Proposed Budget Year for 2023		
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Actual 2022 Ad Valorem Tax	Est. Tax Rate*
General	290,143	27.063	208,529	38.325	346,748	112,783	38.314
Library	8,225	2.595	8,415	2,624	9,040	7,725	2.624
Street Lights	14,091	4.988	15,000	4.489	23,763	13.248	4.500
Special Highway	7,607		13,000		51,211		
Parks and Rec Fund	496		14,313		9,920		
Water Fund	81,005		72,300		431,935		
Sewer Fund	34,108		116,500		257,453		
Trash Fund	31,561		31,600		60,548		
Non-Budgeted Funds A	187,904						
Non-Budgeted Funds B	2,157						
Totals	657,297	34.646	479,657	45.438	1,190,618	133,756	45.438
*Revenue Neutral Rate***							*41.273*
Less: Transfers	0		20,000		20,000		
Net Expenditure	657,297		459,657		1,170,618		
Total Tax Levied	94,816		121,492		xxxxxxxxx		
Assessed Valuation: Outstanding	2,736,841		2,673,958		2,943,673		
Indebtedness, Jan 1	2020		2021		2022		
G.O. Bonds	0		0		0		
Revenue Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills. ** Revenue Neutral Rate as defined by KSA 79-2988.

Judy Scanlan
City Official Title: City Clerk

(First Publishe

NOTICE OF HEARING TO

will meet on September 12, 202 and answering objections of taxpayers r proposed use of all funds. Detailed bud

Proposed Budget 2023 Expendit of the 2023 budget. Estimated Ta

	Prior Year Actual 20	
Fund	Expenditures	
General	289,736	5
Debt Service	34,275	
Special Highway	0	
Parks and Rec	377	
Water Fund	123,098	
Sewer Fund	36,032	
Trash Fund	33,322	
Lindblad #2 Specials	23,775	
Non-Budgeted Funds	73,595	
Totals	614,210	5
*Revenue Neutral Rate***		
Less: Transfers	66,479	
Net Expenditure	547,731	
Total Tax Levied	195,565	
Assessed Valuation:	3,273,443	
Outstanding Indebtedness, Jan 1	2020	
G.O. Bonds	580,000	
Revenue Bonds	0	
Other	166,806	
Lease Purchase Principal	0	
Total	746,806	

*Tax rates are expressed in mills. ** Revenu

Kristie Trimble
City Official Title: City Clerk

Got news? Submit it to: aliciaplank90@yahoo.com or lnredit

Roll Call Vote

A Roll Call Vote of the City of Gypsum To Levy a Property Tax Exceeding the Revenue Neutral Rate

Hearing to Exceed Revenue Neutral Rate held on September 12, 2022

Resolution No 2043

Governing Body Member	Yes	No	No Vote
Deborah Murphy	X		
Tony Leeds	X		
Tyler Augustine			X
Jerry Sorenson			X
David Jackson	X		
Sandra Kruse, Mayor			X
TOTAL	3		

Certified:

Judy Scanlan
City Clerk

Resolution No. 2043

A RESOLUTION OF THE CITY OF GYPSUM, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the Revenue Neutral Rate for the City of Gypsum was calculated as 41.273 mills by the Saline County Clerk; and

WHEREAS, the budget proposed by the Governing Body of the City of Gypsum will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on September 12, 2022 allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of the City of Gypsum, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE CITY OF GYPSUM:

The City of Gypsum shall levy a property tax rate exceeding the Revenue Neutral Rate of 41.273 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 12th day of Sept. (month and year) and SIGNED by the Mayor.

Mayor

Attested:

City Clerk

Notice of Revenue Neutral Rate Intent

THE GOVERNING BODY OF THE CITY OF GYPSUM, KANSAS HEREBY NOTIFIES THE SALINE COUNTY CLERK OF INTENT TO EXCEED THE REVENUE NEUTRAL RATE;

✓ Yes, we intend to exceed the Revenue Neutral Rate and our proposed mill levy rate is 45.557. The date of our hearing is September 13 at 7:00 PM and will be held at 521 Maple in Gypsum, Kansas.

_____ No, we do not plan to exceed the Revenue Neutral Rate and will submit our budget to the County Clerk on or before August 25, 20___.

WITNESS my hand and official seal on July 12, 2021.

(Seal)

Sandra K Krause

Clerk or Officer of Governing Body