State of Kansas
Special District
2024

CERTIFICATE

To the Clerk of SUMNER COUNTY, State of Kansas
We, the undersigned, officers of
FIRE DIST #10 JT.
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
as the maximum expenditures for the various funds for the year 2024; and
(3) the Amount(s) of 2023 Ad Valorem Tax are within statutory limitations for the 2024 Budget.

Table of Contents:		Page No.	2024 Adopted Budget: Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Allocation of MVT, RVT & 16/20M Veh		2			
Schedule of Transfers		NONE			
Statement of Indebt. & Lease/Purchase		NONE			
Fund	**K.S.A.**				
General	17-1330	3	10,951	5,107	3.184
Equipment Fund		4			
		4			
Totals		xxxxxxxx	10,951	5,107	3.184
Budget Hearing Notice		4			
Combined Rate and Budget Hearing Notice					
RNR Hearing Notice					
Neighborhood Revitalization					

Final County Assessed Valuation	County Clerk's Use Only
SUMNER COUNTY	1,531,951
COWLEY COUNTY	72,097
0	
0	
0	
Nov 1, 2023 Total Assessed Valuation	1,604,048

Revenue Neutral Rate: 3.180

Assisted by:

Address:

Email:

Date Attested: _____, 2023

County Clerk

Governing Body

CPA Summary

FIRE DIST #10 JT.
SUMNER COUNTY

2024

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2023 Budgeted Funds	Tax Levy Amount in 2023 Budget	Allocation for Year 2024				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	5,106	706	17	21	47	5
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	5,106	706	17	21	47	5

County Treas Motor Vehicle Estimate 706

County Treas Recreational Vehicle Estimate 17

County Treas 16/20M Vehicle Estimate 21

County Treas Commercial Vehicle Tax Estimate 47

County Treas Watercraft Tax Estimate 5

MVT Factor 0.13820

RVT Factor 0.00329

16/20M Factor 0.00402

Comm Veh Factor 0.00930

Watercraft Factor 0.00089

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	17,387	8,411	5,049
Receipts:			
Ad Valorem Tax	4,813	5,106	xxxxxxxxxxxxxxxxx
Delinquent Tax	326		
Motor Vehicle Tax	761	742	706
Recreational Vehicle Tax	19	20	17
16/20M Vehicle Tax	42	24	21
Commercial Vehicle Tax	49	46	47
Watercraft Tax		7	5
LAVTR		0	0
Reimbursements			
Cowley Co.	322		
Kan-Okla Elec refund	34		
In Lieu of Taxes (IRB)			
Interest on Idle Funds	53	1,630	
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**6,418**	**7,575**	**795**
Resources Available:	**23,805**	**15,986**	**5,844**
Expenditures:			
Personal Services	2,983	2,553	2,553
Commodities	345	2,519	2,519
Contractual	1,676	905	919
Capital Outlay	390	4,960	4,960
Transfer to Equipment Fund	10,000		
Cash Forward (2024 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	**15,394**	**10,937**	**10,951**
Unencumbered Cash Balance Dec 31	8,411	5,049	xxxxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount:	15,395	15,985	10,951
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	10,951
		Tax Required	5,107
	Delinquent Comp Rate:	0.0%	0
		Amount of 2023 Ad Valorem Tax	5,107

CPA Summary

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Equipment Fund**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	10,519	20,519	20,519
Receipts:			
Transfer from General Fund	10,000		
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**10,000**	**0**	**0**
Resources Available:	**20,519**	**20,519**	**20,519**
Expenditures:			
Cash Forward (2024 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	20,519	20,519	20,519
2022/2023/2024 Budget Authority Amount:	0	0	0

Adopted Budget **0**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Cash Forward (2024 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	0
2022/2023/2024 Budget Authority Amount:	0	0	0

CPA Summary

State of Kansas
Special District

NOTICE OF BUDGET HEARING

The governing body of
FIRE DIST #10 JT.
SUMNER COUNTY
will meet on August 29, 2023 at 9:30 AM at Sumner Co. Comm. Room for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied.
Detailed budget information is available at Wellington, KS and will be available at this hearing.

SUPPORTING COUNTIES
SUMNER COUNTY (home county) COWLEY COUNTY

BUDGET SUMMARY
Proposed Budget 2024 Expenditures and Amount of Current Year Estimate for 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2022		Current Year Estimate for 2023		Proposed Budget Year for 2024		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	15,394	3.497	10,937	3.365	10,951	5,107	3.189
Equipment Fund							
Totals	15,394	3.497	10,937	3.365	10,951	5,107	3.189
						*Revenue Neutral Rate***	*3.180*
Less: Transfers	0		0		0		
Net Expenditures	15,394		10,937		10,951		
Total Tax Levied	5,103		5,106		xxxxxxxxxxxxxxxxx		
Assessed Valuation:	1,459,251		1,457,934		1,601,340		

Outstanding Indebtedness, Jan 1,

	2021	2022	2023
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.
***Revenue Neutral Rate as defined by KSA 79-2988*

Phillip Russell

Notice of Revenue Neutral Rate Intent

THE GOVERNING BODY OF F.D. 10 Jt. **, HEREBY NOTIFIES THE** Sumner **COUNTY CLERK OF INTENT TO EXCEED THE REVENUE NEUTRAL RATE;**

X Yes, we intend to exceed the Revenue Neutral Rate and our proposed mill levy rate is 3.189. The proposed ad valorem tax is 5,107. The date of our hearing is 8-29-23 at 9:30 (AM)/PM and will be held at 501 N Washington address in Wellington, Kansas.

____ No, we do not plan to exceed the Revenue Neutral Rate and will submit our budget to the County Clerk on or before August 25, 20___.

WITNESS my hand and official seal on 26 June, 2023

(Seal)

Clerk or Officer of Governing Body

NOTE: Notice required to be sent to County Clerk on or before 5 p.m. on July 20, otherwise Revenue Neutral Rate cannot be exceeded. Signed notice may be scanned and sent electronically.

Resolution No. 2023- 30

A RESOLUTION OF THE COUNTY OF SUMNER, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the Revenue Neutral Rate for the Fire District #10 within the COUNTY of SUMNER was calculated as the 3.180 mills by the SUMNER County Clerk; and

WHEREAS, the budget proposed by the Governing Body of the COUNTY of SUMNER will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on August 29, 2023 allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of the COUNTY of SUMNER, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE COUNTY OF SUMNER:

The COUNTY of SUMNER shall levy a property tax rate exceeding the Revenue Neutral Rate of 3.180 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 29th day of August 2023 and **SIGNED** by the BOARD OF COUNTY COMMISSIONERS.

Steve Warner, 1st District

Jim D. Newell, 2nd District

John Cooney, Chairman, 3rd District

Attested:

Debra A. Norris, Sumner County Clerk

Roll Call Vote

A Roll Call Vote of the _Fire District #10_____ To Levy a Property Tax Exceeding the Revenue Neutral Rate
Hearing to Exceed Revenue Neutral Rate held on __August 29, 2023_____
Resolution No. _2023-30

Governing Body Member	Yes	No	No Vote
Commissioner Steve Warner, District 1	✓		
Commissioner Jim Newell, District 2	✓		
Commissioner John Cooney, District 3, Chaiman	✓		
TOTAL			

Certified: Debra A Norris

COUNTY CLERK SEAL SUMNER COUNTY KANSAS