Enterprise Twp

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FILED
JUL 28 2022
Donna Patton
COUNTY CLERK

(Published In The Record, Thursday, July 21, 2022)1t

NOTICE OF BUDGET HEARING

The governing body of
Enterprise Township
Reno County
will meet on August 11, 2022 at 8:00 PM at Bill Zimmerman's residence 108 N Fairview, Nickerson for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at Bill Zimmerman's residence 108 N Fairview, Nickerson and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2023 Expenditures and Amount of 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2021		Current Year Estimate 2022		Proposed Budget 2023		
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	5,930	1.793	5,570	1.943	5,685	4,350	1.699
Road	48,776	16.199	52,009	18.504	58,615	47,942	18.727
Cemetery	1,525	0.893	2,500	0.913	2,700	1,183	0.462
Special Machinery							
Totals	56,231	18.885	60,079	21.360	67,000	53,475	20.888
					*Revenue Neutral Rate***		*20.888*
Less: Transfers			13,289		13,915		
Net Expenditure			46,790		53,085		
Total Tax Levied	43,326						
Assessed Valuation:	46,731		53,482		xxxxxxxxxxxxxx		
Township							
Outstanding Indebtedness,	2,474,486		2,503,665		2,559,997		
Jan 1	2020		2021		2022		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.
***Revenue Neutral Rate as defined by KSA 79-2988*

Bill Zimmerman
Township Officer

County of Reno)
State of Kansas)ss,

PROOF OF PUBLICATION

DAVID GREEN, being duly sworn, days on his oath that he is publisher of

THE RECORD

a weekly newspaper printed and published in the city of Turon, Reno County, Kansas, of general paid circulation on a weekly basis in Reno County, Kansas, and not a trade, religious or fraternal publication, which newspaper has been entered as second class mail matter in the United States Post Office, Turon, Kansas, in which newspaper has been continuously and uniterruptedly published for more than 50 weeks a year and has been published for more than five years prior to the first publication of the notice hereinafter mention, and that the notice, of true copy is hereto attached, was published in 1 consecutive issues of said newspaper, the first publication being in the issue of July 21, 20 22 and the last publication in the issue of July 21, 20 22.

PUBLISHER

Subscribed and sworn to before me this 19 day of July, 20 22.

Notary Public

My commission expires

VALERIE D. GREEN
NOTARY PUBLIC
KANSAS
My Appointment Expires
February 9, 2026

Enterprise Twp

State of Kansas
Township

CERTIFICATE

2023

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FILED
AUG 17 2022
Donna Patton
COUNTY CLERK

To the Clerk of Reno County, State of Kansas
We, the undersigned, officers of
Enterprise Township
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2023; and (3) the Amount(s) of 2022 Ad Valorem Tax are within statutory limitations for the 2023 Budget.

Table of Contents:		Page No.	2023 Adopted Budget: Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Alloc of MVT, RVT, and 16/20M Vehicles T		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	K.S.A.				
General	79-1962	5	5,685	4,350	1.699
Debt Service	10-113				
Library	12-1220				
Road	68-518c	6	58,615	47,942	18.727
Cemetery		7	2,700	1,183	.462
		7			
Special Machinery		6			
Totals		xxxxxx	67,000	53,475	
Budget Hearing Notice		0			County Clerk's Use Only
Combined Rate and Budget Hearing Notice					
Rate Hearing Notice					
Neighborhood Revitalization Rebate					Nov 1, 2022 Total Assessed Valuation

20.888

2,560,037

20.888

20.888

Revenue Neutral Rate 20.888

RNR- 20.888

Assisted by:
Rhonda Stillwell
Kelli Powers
Address:
18503 W Arlington Rd
Arlington KS 67514
Email:
rsbiz2@embarqmail.com

Attest: 2022

County Clerk

Governing Body

Special Road Election held for Mills for years.
First levy in .

CPA Summary

Enterprise Township
Reno County

2023

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2022	Tax Levy Amount in 2022 Budget	Allocation for Year 2023				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	4,865	313	6	27	14	1
Debt Service	0	0	0	0	0	0
Library	0	0	0	0	0	0
Road	46,330	2,983	62	256	131	7
Cemetery	2,287	147	3	13	6	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	53,482	3,443	71	296	151	8

County Treas Motor Vehicle Estimate 3,443

County Treas Recreational Vehicle Estimate 71

County Treas 16/20M Vehicle Estimate 296

County Treas Commercial Vehicle Tax Estimate 151

County Treas Watercraft Tax Estimate 8

MVT Factor 0.06438

RVT Factor 0.00133

16/20M Factor 0.00553

Comm Veh Factor 0.00282

Watercraft Factor 0.00015

2023

Enterprise Township

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2021	Current Amount for 2022	Proposed Amount for 2023	Transfers Authorized by Statute
Road	Special Machinery	12,905	13,289	13,915	KSA 68-141g
	Total	12,905	13,289	13,915	
	Adjustments*				
	Adjusted Totals	12,905	13,289	13,915	

*Note: Adjustments are required only if the transfer is being made in 2022 and/or 2023 from a non-budgeted fund.

Enterprise Township
Reno County

2023

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2022	Date Due		Amount Due 2022		Amount Due 2023	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
Total Indebtedness				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2022	Payments Due 2022	Payments Due 2023
None							
				Total	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Enterprise Township 2023

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance January 1	1,516	608	521
Receipts:			
Ad Valorem Tax	4,164	4,865	xxxxxxxxxxxxxxx
Delinquent Tax	222		
Motor Vehicle Tax	427	365	313
Recreational Vehicle Tax	9	8	6
16/20 M Vehicle Tax	31	29	27
Commercial Vehicle Tax	18	16	14
Watercraft Tax			1
LAVTR			0
Gross Earnings (Intangibles) Tax	128	180	453
Interest on Idle Funds	23	20	
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**5,022**	**5,483**	**814**
Resources Available:	**6,538**	**6,091**	**1,335**
Expenditures:			
Officers Pay	1,884	1,885	1,900
Salaries & Wages			
Publications	84	85	85
Supplies			
Professional Fees	975	1,100	1,200
Shed Rent	400	400	400
Insurance	2,587	2,100	2,100
Cash Forward (2023 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**5,930**	**5,570**	**5,685**
Unencumbered Cash Balance Dec 31	608	521	xxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount:	6,635	5,685	5,685
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	5,685
		Tax Required	4,350
	Delinquent Comp Rate:	0.0%	0
		Amount of 2022 Ad Valorem Tax	4,350

CPA Summary

Enterprise Township 2023

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Road**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance January 1	7,716	7,000	7,234
Receipts:			
Ad Valorem Tax	37,617	46,330	xxxxxxxxxxxxxxx
Delinquent Tax	1,658		
Motor Vehicle Tax	2,778	2,880	2,983
Recreational Vehicle Tax	57	60	62
16/20M Vehicle Tax	223	243	256
Commercial Vehicle Tax	121	126	131
Watercraft Tax		4	7
Special Highway/Gasoline Tax	5,606	2,600	0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**48,060**	**52,243**	**3,439**
Resources Available:	**55,776**	**59,243**	**10,673**
Expenditures:			
Salaries & Wages	8,988	9,100	9,200
Materials & Supplies	16,415	16,500	20,000
Fuel	2,245	3,500	5,000
Repairs & Maintenance	1,113	1,120	1,900
Contract Labor	7,110	8,000	8,100
Insurance		500	500
Cash Forward (2023 column)			
Transfer to Special Machinery	12,905	13,289	13,915
Does transfer exceed 25% of Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**48,776**	**52,009**	**58,615**
Unencumbered Cash Balance Dec 31	7,000	7,234	xxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount:	51,620	53,615	58,615
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	58,615
		Tax Required	47,942
	Delinquent Comp Rate:	0.0%	0
		Amount of 2022 Ad Valorem Tax	47,942

Special Machinery

K.S.A. 68-141g	**2021 Actual Year**
Unencumbered Cash Balance, Jan 1	4,556
Transfers from:	
Road Fund	12,905
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	
Other	
Resources Available:	17,461
Total Expenditures	
Unencumbered Cash Balance, Dec 31	**17,461**

CPA Summary

Enterprise Township 2023

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Cemetery**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance January 1	525	1,376	1,348
Receipts:			
Ad Valorem Tax	2,074	2,287	xxxxxxxxxxxxxx
Delinquent Tax	100		
Motor Vehicle Tax	175	160	147
Recreational Vehicle Tax	3	3	3
16/20 M Vehicle Tax	16	15	13
Commercial Vehicle Tax	8	7	6
Watercraft Tax			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**2,376**	**2,472**	**169**
Resources Available:	**2,901**	**3,848**	**1,517**
Expenditures:			
Repairs & Maintenance	1,525	2,500	2,700
Cash Forward (2023 column)			
Miscellaneous			
Does misc. exceed 10% of Total Expenditure			
Total Expenditures	**1,525**	**2,500**	**2,700**
Unencumbered Cash Balance Dec 31	1,376	1,348	xxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount:	2,700	2,700	2,700
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	2,700
		Tax Required	1,183
	Delinquent Comp Rate:	0.0%	0
		Amount of 2022 Ad Valorem Tax	1,183

Adopted Budget

0	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance January 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Cash Forward (2023 column)			
Miscellaneous			
Does misc. exceed 10% of Total Expenditure			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount:	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate:	0.0%	0
		Amount of 2022 Ad Valorem Tax	0

CPA Summary

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Reno County
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Total Tax Levied	46,731		53,482		xxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	2,474,486		2,503,665		2,559,997		
Outstanding Indebtedness, Jan 1	2020		2021		2022		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

Bill Zimmerman
Township Officer