State of Kansas
City

2022

RECEIVED
AUG 24 2021
Sedgwick Co. Clerk

CERTIFICATE

To the Clerk of SEDGWICK COUNTY, State of Kansas
We, the undersigned, officers of
CITY OF ANDALE
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2022; and
(3) the Amount(s) of 2021 Ad Valorem Tax are within statutory limitations.

Table of Contents:		Page No.	2022 Adopted Budget: Budget Authority for Expenditures	2022 Adopted Budget: Amount of 2021 Ad Valorem Tax	2022 Adopted Budget: County Clerk's Use Only
Allocation of MVT, RVT, and 16/20M Vehicle T		2			
Schedule of Transfers		3			
Statement of Indebtedness		4			
Statement of Lease-Purchases		5			
Fund	**K.S.A.**				
General	12-101a	6	579,885	258,272	30.855
Debt Service	10-113	8	109,338		
Library	12-1220	8			
Employee Benefits	12-16,201	9	189,930	165,608	19.784
		9			
Special Highway		10	53,050		
Sewer Utility		10	166,697		
Water Utility		11	138,050		
Solid Waste Utility		11	76,000		
Storm Water Utility		12	30,000		
Special Park & Recreation		12	3,000		
Non-Budgeted Funds-A		13			
Totals		xxxxx	1,345,950	423,880	50.639
					County Clerk's Use Only
Budget Summary		14			8,310,631
Neighborhood Revitalization Rebate					Nov. 1, 2021 Total Assessed Valuation

Assisted by:

Address:

Email:

Attest: 11/8/21
County Clerk

Governing Body

CPA Summary

CERTIFICATE

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Employee Benefits	12-16,201		189,930	165,608	
Special Highway			53,050		
Sewer Utility			166,697		
Water Utility			138,050		
Solid Waste Utility			76,000		
Storm Water Utility			30,000		
Special Park & Recreation			3,000		
Non-Budgeted Funds-A					
Totals		xxxxx	1,345,950	423,880	
					County Clerk's Use Only
Budget Summary		0			
Neighborhood Revitalization Rebate					Nov 1, 2021 Total Assessed Valuation

Assisted by: _____

Address: _____

Email: _____

Attest: _____ 2021

County Clerk

Governing Body

CPA Summary

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2021	Ad Valorem Levy Tax Year 2020	Allocation for Year 2022				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	224,267	29,095	337	231	1,724	304
Debt Service						
Library						
Employee Benefits	147,337	19,114	221	152	1,132	200
TOTAL	371,604	48,209	558	383	2,856	504

County Treas Motor Vehicle Estimate 48,209
County Treas Recreational Vehicle Estimate 558
County Treas 16/20M Vehicle Estimate 383
County Treas Commercial Vehicle Tax Estimate 2,856
County Treas Watercraft Tax Estimate 504

Motor Vehicle Factor 0.12973
Recreational Vehicle Factor 0.00150
16/20M Vehicle Factor 0.00103
Commercial Vehicle Factor 0.00768
Watercraft Factor 0.00136

CITY OF ANDALE 2022

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2020	Current Amount for 2021	Proposed Amount for 2022	Transfers Authorized by Statute
Water Utility	Water Surplus	50,000	50,000	50,000	12-825d
Sewer Utility	Sewer Reserve	2,442	24,000		12-631o
General Law Enforcemen	Equipment Reserve	19,000	19,000		12-825d
General Fund	Debt Service		50,000	50,000	10-117a
General Fund	Equipment Reserve	50,000			12-825d
	Totals	121,442	143,000	100,000	
	Adjustments*				
	Adjusted Totals	121,442	143,000	100,000	

*Note: Adjustments are required only if the transfer is being made in 2021 and/or 2022 from a non-budgeted fund.

CITY OF ANDALE

2022

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amount Outstanding Jan 1,2021	Date Due Interest	Date Due Principal	Amount Due 2021 Interest	Amount Due 2021 Principal	Amount Due 2022 Interest	Amount Due 2022 Principal
General Obligation:											
2009 GO Bond-Sp Assess	8/7/2009	1/1/2024	4.34	410.000	140.000	2/1-8/1	9/1	6.703	35.000	5.128	35.000
2011 GO Bond-Sp Assess	4/6/2011	8/1/2026	4.04	255.000	125.000	2/1-8/1	8/1	5.113	20.000	4.363	20.000
2011 Street GO Bond	11/1/2011	8/1/2022	2.65	175.000	40.000	2/1-8/1	8/1	1.160	20.000	600	20.000
KWPC Revolving Loan	9/29/2003	9/1/2024	2.58	588.225	144.902	3/1-9/1	3/1-9/1	3.857	34.713	2.868	35.703
KWPC Revolving Loan	4/27/2020	9/1/2040	1.25	208.000	208.000	3/1-9/1	3/1-9/1	3.086	8.990	2.951	9.125
2016 GO Bond-Maint Bldg	7/20/2016	9/1/2031	4.00	290.000	230.000	3/1-9/1	9/1	5.863	15.000	5.375	20.000
2020 GO Temp Notes	10/14/2020	10/1/2023	95.00	335.000	335.000	4/1-10/1		3.068		3.183	
Total G.O. Bonds					**1,222,902**			**28,850**	**133,703**	**24,468**	**139,828**
Revenue Bonds:											
Total Revenue Bonds					**0**			**0**	**0**	**0**	**0**
Other:											
Total Other					**0**			**0**	**0**	**0**	**0**
Total Indebtedness					**1,222,902**			**28,850**	**133,703**	**24,468**	**139,828**

CITY OF ANDALE

2022

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1 2021	Payments Due 2021	Payments Due 2022
Totals					**0**	**0**	**0**

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

CITY OF ANDALE 2022

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	193,782	179,886	58,543
Receipts:			
Ad Valorem Tax	250,365	224,267	xxxxxxxxxxxxxxxxx
Delinquent Tax	0		
Motor Vehicle Tax	35,048	31,429	29,095
Recreational Vehicle Tax	420	473	337
16/20M Vehicle Tax	297	344	231
Commercial Vehicle Tax	2,108	2,153	1,724
Watercraft Tax		253	304
Gross Earning (Intangible) Tax		0	0
LAVTR		0	0
City and County Revenue Sharing		0	0
Franchise Tax	26,342	22,000	26,000
Local Alcoholic Liquor	1,527	1,938	1,379
Compensating Use Tax/Local Sales Tax	169,428	150,000	160,000
Permits & Licenses	4,186	2,000	4,000
Pool & Park	30,888	30,000	25,000
Court	5,831	8,000	5,000
In Lieu of Taxes (IRB)			
Interest on Idle Funds	3,115	5,000	4,000
Neighborhood Revitalization Rebate		0	0
Miscellaneous	15,936	2,000	6,000
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**545,491**	**479,857**	**263,070**
Resources Available:	**739,273**	**659,743**	**321,613**

CITY OF ANDALE

FUND PAGE - GENERAL

Adopted Budget General	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Resources Available:	739.273	659,743	321.613
Expenditures:			
Administrative	370,223	397,500	402,185
Debt Reduction/Liability	3,000	53,000	53,000
Grounds/Planning/Court	24,890	50,700	45,700
Transfers Break out	69,000	19,000	19,000
Capital Outlay	92.274	81,000	60,000
0	0	0	0
0	0	0	0
0	0	0	0
Sub-Total detail page	559.387	601,200	579,885
Cash Forward (2022 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**559,387**	**601,200**	**579,885**
Unencumbered Cash Balance Dec 31	179.886	58,543	xxxxxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amount:	580.700	601,200	579.885
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	579,885
		Tax Required	258.272
	Delinquent Comp Rate:	0.0%	0
		Amount of 2021 Ad Valorem Tax	258,272

CPA Summary

CITY OF ANDALE 2022

Adopted Budget **General Fund - Detail Expenditures**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Expenditures:			
Administrative			
General Administration	141,266	146,700	143,700
Pool & Park	43,594	58,900	56,900
Law Enforcement	185,363	191,900	201,585
Total	**370,223**	**397,500**	**402,185**
Debt Reduction/Liability			
1% Sales Tax Transfer	0	50,000	50,000
Special Liability	3,000	3,000	3,000
Total	**3,000**	**53,000**	**53,000**
Grounds/Planning/Court			
Noxious Weeds	2,116	4,500	4,500
City Planning	1,251	12,000	5,000
Court	11,486	21,200	23,200
Street Lighting	10,037	13,000	13,000
Total	**24,890**	**50,700**	**45,700**
Transfers			
Transfers	69,000	19,000	19,000
Total	**69,000**	**19,000**	**19,000**
Capital Outlay			
Capital Outlay	92,274	81,000	60,000
Total	**92,274**	**81,000**	**60,000**
Total	**0**	**0**	**0**
Total	**0**	**0**	**0**
Total	**0**	**0**	**0**
Page Total	**559,387**	**601,200**	**579,885**

(Note: Should agree with general sub-totals.)

WORKSHEET FOR STATE GRANT-IN-AID TO PUBLIC LIBRARIES AND REGIONAL LIBRARY SYSTEMS

Budgeted Year: 2022

Library found in: CITY OF ANDALE
SEDGWICK COUNTY

Two tests are used to determine eligibility for State Library Grant. If the grant is approved, then the municipality's library will be paid the grant on February 15 of each year.

First test:

	Current Year 2021	Proposed Year 2022
Ad Valorem Tax	$0	$0
Delinquent Tax	$0	$0
Motor Vehicle Tax	$0	
Recreational Vehicle Tax	$0	
16/20M Vehicle Tax	$0	
LAVTR	$0	$0
	$0	$0
TOTAL TAXES	$0	$0
Difference in Total Taxes:	$0	
Qualify for grant: Qualify		

Second test:

Assessed Valuation	$7,798,264	$8,362,819
Did Assessed Valuation Decrease?	No	
Levy Rate		
Difference in Levy Rate:	#VALUE!	
Qualify for grant: #VALUE!		

Overall does the municipality qualify for a grant? **Qualify**

If the municipality would not have qualified for a grant, please see the below narrative for assistance from the State Library.

CITY OF ANDALE 2022

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Debt Service**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	69,110	45,057	44,719
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Special Assessments	82,901	59,000	56,700
1% Sales Tax Transferred In	0	50,000	50,000
Transfer from Capital Projects Fund			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% Total Re			
Total Receipts	**82,901**	**109,000**	**106,700**
Resources Available:	**152,011**	**154,057**	**151,419**
Expenditures:			
Principle	85,000	90,000	90,000
Interest	21,953	18,838	18,838
Fees	1	500	500
Cash Basis Reserve (2022 column)			
Miscellaneous			
Does miscellanous exceed 10% of Total E			
Total Expenditures	**106,954**	**109,338**	**109,338**
Unencumbered Cash Balance Dec 31	45,057	44,719	xxxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amoun	145,524	109,338	109,338
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	109,338
		Tax Required	0
	Delinquent Comp Rate	0.0%	0
		Amount of 2021 Ad Valorem Tax	0

Adopted Budget **Library**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% Total Re			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amoun	0	0	0
		Non-Appropriated Balance	
		Total Expenditure Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate	0.0%	0
		Amount of 2021 Ad Valorem Tax	0

CPA Summary

CITY OF ANDALE 2022

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Employee Benefits**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	23,401	3,781	3,503
Receipts:			
Ad Valorem Tax	108,193	147,337	xxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax	12,671	13,591	19,114
Recreational Vehicle Tax	154	204	221
16/20M Vehicle Tax	163	149	152
Commercial Vehicle Tax	745	931	1,132
Watercraft Tax		110	200
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**121,926**	**162,322**	**20,819**
Resources Available:	145,327	166,103	24,322
Expenditures:			
Social Security/Medicare	19,804	23,200	24,360
KPERS	21,066	23,400	24,570
Health Insurance	93,384	107,000	132,000
W/C Insurance	5,920	7,200	7,000
Kansas Employment Security Fund	1,372	1,800	2,000
Cash Forward (2022 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**141,546**	**162,600**	**189,930**
Unencumbered Cash Balance Dec 31	3,781	3,503	xxxxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amoun	147,201	162,600	189,930
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	189,930
		Tax Required	165,608
	Delinquent Comp Rate:	0.0%	0
		Amount of 2021 Ad Valorem Tax	165,608

Adopted Budget 0	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures			
Cash Forward (2022 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amoun	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate	0.0%	0
		Amount of 2021 Ad Valorem Tax	0

CPA Summary

CITY OF ANDALE 2022

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Special Highway**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	14,410	20,087	16,657
Receipts:			
State of Kansas Gas Tax	25,691	25,520	25,380
County Transfers Gas	11,381	11,090	11,030
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**37,072**	**36,610**	**36,410**
Resources Available:	**51,482**	**56,697**	**53,067**
Expenditures:			
Salaries	28,753	30,500	34,650
Street Repair/Maintenance	0	4,000	11,400
Equipment/Commodities	2,642	5,540	4,000
Contractual Services			3,000
Cash Forward (2022 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**31,395**	**40,040**	**53,050**
Unencumbered Cash Balance Dec 31	20,087	16,657	17
2020/2021/2022 Budget Authority Amount	40,500	43,040	53,050

Adopted Budget **Sewer Utility**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	9,812	29,896	22,349
Receipts:			
Charges Paid by Customers	119,054	146,000	146,000
Hook-Up Fees	500	2,000	1,500
Interest on Idle Funds			
Miscellaneous	2,700		
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**122,254**	**148,000**	**147,500**
Resources Available:	**132,066**	**177,896**	**169,849**
Expenditures:			
Salaries	29,624	33,000	34,650
Services/Utilities	10,985	9,400	17,500
Commodities/Equipment	11,990	3,300	12,300
Contractual/Repairs	5,986	28,000	10,000
Capital/KWCP Revolving Loan	35,570	50,647	50,647
Transfer to Sewer Reserve	2,442	24,000	34,000
Social Security/KPERS	5,113	6,700	7,100
Cash Forward (2022 column)			
Miscellaneous	460	500	500
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**102,170**	**155,547**	**166,697**
Unencumbered Cash Balance Dec 31	29,896	22,349	3,152
2020/2021/2022 Budget Authority Amount	102,170	155,547	166,697

CPA Summary

CITY OF ANDALE 2022

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Water Utility**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	42,819	37,145	15,045
Receipts:			
Charges Paid by Customers	120,860	112,000	121,505
Hook-Up Fees	1,500	1,500	1,500
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**122,360**	**113,500**	**123,005**
Resources Available:	**165,179**	**150,645**	**138,050**
Expenditures:			
Salaries	34,280	33,000	34,650
Services Contractual/Repairs	19,178	29,500	15,000
Commodities/Equipment	16,064	11,400	16,400
CDW Fees/Sales Tax	2,595	4,500	4,100
Transfer to Water Surplus	50,000	50,000	60,000
Social Security/KPERS	5,917	6,700	7,100
Cash Forward (2022 column)			
Miscellaneous		500	800
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**128,034**	**135,600**	**138,050**
Unencumbered Cash Balance Dec 31	37,145	15,045	0
2020/2021/2022 Budget Authority Amoun	128,120	135,600	138,050

Adopted Budget

Solid Waste Utility	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	32,370	35,470	28,470
Receipts:			
Charges Paid by Customer	68,980	64,000	64,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**68,980**	**64,000**	**64,000**
Resources Available:	**101,350**	**99,470**	**92,470**
Expenditures:			
Waste Connections	65,880	70,000	75,000
Commodities		1,000	1,000
Cash Forward (2022 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**65,880**	**71,000**	**76,000**
Unencumbered Cash Balance Dec 31	35,470	28,470	16,470
2020/2021/2022 Budget Authority Amoun	69,000	71,000	76,000

CPA Summary

CITY OF ANDALE 2022

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Storm Water Utility**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	52,544	61,384	56,884
Receipts:			
Charges Paid by Customer	8,840	8,500	8,500
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**8,840**	**8,500**	**8,500**
Resources Available:	**61,384**	**69,884**	**65,384**
Expenditures:			
Commodities/Equipment	0	1,000	1,000
Repairs	0	10,000	27,000
Services	0	2,000	2,000
Cash Forward (2022 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**0**	**13,000**	**30,000**
Unencumbered Cash Balance Dec 31	61,384	56,884	35,384
2020/2021/2022 Budget Authority Amoun	13,000	13,000	30,000

Adopted Budget

Special Park & Recreation	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	2,831	4,358	1,796
Receipts:			
Local Alcohol	1,527	1,938	1,379
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**1,527**	**1,938**	**1,379**
Resources Available:	**4,358**	**6,296**	**3,175**
Expenditures:			
Park Services and Equipment	0	4,500	3,000
Cash Forward (2022 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**0**	**4,500**	**3,000**
Unencumbered Cash Balance Dec 31	4,358	1,796	175
2020/2021/2022 Budget Authority Amoun	2,000	4,500	3,000

CPA Summary

0

NON-BUDGETED FUNDS (A)

2022

(Only the actual budget year for 2020 is to be shown)

Non-Budgeted Funds-A

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Water Surplus		**Sewer Reserve**		**Equipment Reserve**		**Capital Projects**		**0**		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	275,492	Cash Balance Jan 1	209,954	Cash Balance Jan 1	65,454	Cash Balance Jan 1		Cash Balance Jan 1		550,900
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Transfer frm Wt Util	50,000	Transfers	2,442	Transfers	69,000					
Interest on Idle Funds	2,664			Miscellaneous	28					
Total Receipts	52,664	Total Receipts	2442	Total Receipts	69028	Total Receipts	0	Total Receipts	0	124,134
Resources Available:	328,156	Resources Available:	212,396	Resources Available:	134,482	Resources Available:	0	Resources Available:	0	675,034
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Capital Outlay	0	Capital Outlay	13,603	Capital Outlay	0					
Total Expenditures	0	Total Expenditures	13,603	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	13,603
Cash Balance Dec 31	328,156	Cash Balance Dec 31	198,793	Cash Balance Dec 31	134,482	Cash Balance Dec 31	0	Cash Balance Dec 31	0	**661,431** **
										661,431 **

**Note: These two block figures should agree.

CPA Summary

NOTICE OF BUDGET HEARING

The governing body of
CITY OF ANDALE
will meet on August 23, 2021 at 7:00 p.m. at Andale City Hall for the purpose of
hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at 326 N Main Andale, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2022 Expenditures and Amount of 2021 Ad Valorem Tax establish the maximum limits of the 2022 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2020		Current Year Estimate for 2021		Proposed Budget for 2022		
FUND	Expenditures	Actual Tax Rate *	Expenditures	Actual Tax Rate *	Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	Estimate Tax Rate *
General	559,387	34.724	601,200	28.759	579,885	258,272	30.883
Debt Service	106,954		109,338		109,338		
Library							
Employee Benefits	141,546	15.015	162,600	18.894	189,930	165,608	19.803
Special Highway	31,395		40,040		53,050		
Sewer Utility	102,170		155,547		166,697		
Water Utility	128,034		135,600		138,050		
Solid Waste Utility	65,880		71,000		76,000		
Storm Water Utility			13,000		30,000		
Special Park & Recreation			4,500		3,000		
Non-Budgeted Funds-A	13,603						
Totals	1,148,969	49.739	1,292,825	47.653	1,345,950	423,880	50.686
*Revenue Neutral Rate***							*44.436*
Less: Transfers	121,442		143,000		100,000		
Net Expenditure	1,027,527		1,149,825		1,245,950		
Total Tax Levied	362,532		371,604		xxxxxxxxxxxxxxxxx		
Assessed Valuation	7,288,651		7,798,264		8,362,819		

Outstanding Indebtedness, January 1,	2019	2020	2021
G.O. Bonds	972,354	1,006,654	1,222,902
Revenue Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	972,354	1,006,654	1,222,902

*Tax rates are expressed in mills

*** Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13.*

Patty Hein
City Official Title: City Clerk

Column
AFFIDAVIT OF PUBLICATION

See Proof on Next Page

Clarion
PO Box 337
(620) 869-1280

I, Joey Young, of lawful age, being duly sworn upon oath, deposes and says that I am the Publisher of Clarion, a publication that is a "legal newspaper" as that phrase is defined for the city of Andale, for the County of Sedgwick, in the state of Kansas, that this affidavit is Page 1 of 2 with the full text of the sworn-to notice set forth on the pages that follow, and that the attachment hereto contains the correct copy of what was published in said legal newspaper in consecutive issues on the following dates:

PUBLICATION DATES:
22 Jul 2021

Notice ID: IPJr7gJ5WlAytXwcVE5L
Publisher ID: Cl-Andale-Budget-7-22
Notice Name: Andale-Notice of Budget Hearing

PUBLICATION FEE: $128.70

Publisher

NOTARY PUBLIC – State of Kansas
THOMAS CHASE HORNBECK
My Appl. Exp. 2-15 2023

VERIFICATION

STATE OF KANSAS
COUNTY OF SEDGWICK

Signed or attested before me on this

22 day of July A.D. 2021.

Notary Public

My Commission Expires: 2-15-2023

2022

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of

City of Andale

will meet on August 23, 2021 at 7:00 p.m. for the purpose of hearing and answering objections of taxpayers relating to the Revenue Neutral Rate and the amount of ad valorem tax and the proposed use of all funds.
Detailed budget information is available at 526 N Main and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2022 Expenditures and Amount of Current Year Estimate for 2021 Ad Valorem Tax establish the maximum limits of the 2022 budget.
Proposed Tax Rate is subject to change dependent on the final assessed valuation.

	Prior Year Actual for 2020		Current Year Estimate for 2021		Proposed Budget for 2022		
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	Proposed Tax Rate*
General	359,387	34.724	601,200	28.759	579,855	256,727	33.693
Debt Service	108,954		109,336		109,336		
Library							
Employee Benefits	141,546	15.015	162,600	18.954	189,950	163,505	19.803
Special Highway	31,705		60,050		55,050		
Sewer Utility	102,178		156,547		166,697		
Water Utility	124,034		135,000		138,050		
Solid Waste Utility	65,380		71,000		76,000		
Storm Water Utility			13,000		30,100		
Special Park & Recreation			4,500		5,000		
Non-Budgeted Funds	13,603						
Totals	1,148,909	49.739	1,297,525	47.653	1,345,950	420,232	53.496
						Revenue Neutral Rate**	47.436
Less: Transfers	121,442		148,000		160,000		
Net Expenditure	1,027,522		1,149,525		1,245,950		
Total Tax Levied	362,532		371,604		xxxxxxxxxxxxxxxxxx		
Assessed Valuation	7,288,631		7,799,264		8,362,819		

Outstanding Indebtedness, January 1:	2019	2020	2021
G.O. Bonds	972,334	1,866,554	1,722,902
Revenue Bonds			
Other			
Lease Purchase Principal			
Total	972,334	1,866,554	1,722,902

*Tax rates are expressed in mills
** Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13

Patty Hein, CMC
City Official Title: City Clerk

Resolution No. 5-21

A RESOLUTION OF THE CITY OF ANDALE, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the Revenue Neutral Rate for the City of Andale was calculated as 44.436 mills by the Sedgwick County Clerk; and

WHEREAS, the budget proposed by the Governing Body of the City of Andale will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on August 23, 2021, allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of the City of Andale, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE CITY OF ANDALE:

The City of Andale shall levy a property tax rate exceeding the Revenue Neutral Rate of 44.436 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 23rd day of August, 2021 and **SIGNED** by the Mayor.

Mayor Jeremy Cawood

Attested:

Patty Hein, City Clerk