State of Kansas
County
2022

CERTIFICATE

To the Clerk of Rawlins County, State of Kansas
We, the undersigned, officers of
Rawlins County
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2022; and
(3) the Amount(s) of 2021 Ad Valorem Tax are within statutory limitations.

Table of Contents:		Page No.	2022 Adopted Budget: Budget Authority for Expenditures	2022 Adopted Budget: Amount of 2021 Ad Valorem Tax	2022 Adopted Budget: County Clerk's Use Only
Allocation of Vehicle Taxes		2			
Schedule of Transfers		3			
Statement of Indebtedness		4			
Statement of Lease-Purchases		5			
Fund	**K.S.A.**				
General	79-1946	6	2,138,504	1,537,870	21.384
Bond & Interest	10-113	7			
Road & Bridge	68-5,101	8	1,530,016	630,870	8.772
Special Bridge	68-1135	9	413,732	71,861	1.000
Noxious Weed	2-1318	10	67,720	37,927	.528
Public Health	65-204	11	268,040	161,318	2.244
Services for Elderly	12-1680	12	36,441	35,931	.500
Ambulance	65-6113	13	447,038	302,736	4.210
County Building Fund	19-15,116	14	189,359	71,861	1.000
Home for Aged Maint.	19-2106	15	55,324	2,659	.037
Employee Benefits	12-16,102	16	1,269,500	1,052,793	14.634
Transportation	12-1680	17	51,900		
Special Alcohol & Drug		18	9,587		
Solid Waste		18	256,002		
Health Capital Outlay		19	49,471		
Ambulance Equipment		19	65,507		
Special Parks & Recreation		20	4,870		
Emergency 911		20	5,762		
Rawlins County 911		21	327,552		
		21			
Non-Budgeted Funds - Page 1		22			
Non-Budgeted Funds - Page 2		23			
Non-Budgeted Funds - Page 3		24			
Totals		xxxxx	7,186,325	3,905,826	54.314
Budget Summary		29			
Budget Summary2		29			County Clerk's Use Only
Neighborhood Revitalization Rebate			Nov. 1, 2021 Total Assessed Valuation		71,919,889

Assisted by:
Lindburg Vogel Pierce Faris, Chartered

Address:
2301 N. Halstead
Hutchinson, Kansas 67504-2047
Email:
budget3@lvpf-cpa.com

Attest: Rachel Finley 2021
County Clerk

CLERK OF RAWLINS COUNTY SEAL KANSAS

Governing Body

Rawlins County

State of Kansas
County Special District
2022

CERTIFICATE (2)

Table of Contents:		Page No.	2022 Adopted Budget: Budget Authority for Expenditures	2021 Amount of Ad Valorem	County Clerk's Use Only: Nov. 1 Final Assess Valuation	County Clerk's Use Only: Computed Mills Rate
Fund	K.S.A.					
Fire District No. 1	19-3610	25	59,500	56,964		
Fire District No. 2	19-3610	26	109,506	97,806		
Fire District No. 3	19-3610	27	59,395	37,803		
Fire District Special Equipment Funds		28				

County	July 1, 2021 Estimated Assessed Valuation	Levy Amount 2020	New Improvements	Personal Property 2021	Personal Property 2020	Property w/ changed use	Revenue Neutral Rate	MV Tax	RV Tax	16 / 20 M Tax	CVR Fee	Watercraft Tax
Fire Dist. No. 1												
Rawlins	16,459,327		28,170	1,196,050	747,517	0	1.544	871	19	187	0	3
	16,459,327	25,400	28,170	1,196,050	747,517	0		871	19	187	0	3
Fire Dist. No. 2												
Rawlins	23,903,712		270,787	766,262	783,640	0	4.443	3,367	81	635	273	12
	23,903,712	106,206	270,787	766,262	783,640	0		3,367	81	635	273	12
Fire Dist. No. 3												
Rawlins	21,202,396		45,918	2,053,653	1,457,515	0	2.301	1,093	25	172	22	5
Cheyenne	2,015,691		-	567,296	822,513	0		65	0	0	0	0
	23,218,087	53,776	45,918	2,620,949	2,280,028	0		1,158	25	172	22	5

Rawlins County

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Allocation of Motor, Recreational, 16/20M Vehicle Taxes Commercial Vehicle Registration Fees & Watercraft Tax

2021 Budgeted Funds	Budget Tax Levy Amount for 2020	Allocation for Year 2022 MVT	RVT	16/20M Veh	CVR	Watercraft
General	1,097,035	47,730	1,060	9,188	2,192	177
Bond & Interest						
Road & Bridge	1,082,685	47,106	1,047	9,068	2,162	175
Special Bridge	72,276	3,145	70	605	144	12
Noxious Weed	47,237	2,055	46	396	94	8
Public Health	153,509	6,679	148	1,286	307	25
Services for Elderly	36,138	1,572	35	303	72	6
Ambulance	297,448	12,941	288	2,491	594	48
County Building Fund	72,276	3,145	70	605	144	12
Home for Aged Maint.	2,763	120	3	23	6	0
Employee Benefits	1,030,021	44,815	996	8,627	2,057	166
Transportation	14,293	622	14	120	29	2
TOTAL	3,905,681	169,930	3,777	32,712	7,801	631

County Treas Motor Vehicle Estimate 169,930

County Treasurers Recreational Vehicle Estimate 3,777

County Treasurers 16/20M Vehicle Estimate 32,712

County Treasurers Commercial Vehicle Estimate 7,801

County Treasurers Watercraft Estimate 631

Motor Vehicle Factor 0.04351

Recreational Vehicle Factor 0.00097

16/20M Vehicle Factor 0.00838

Commercial Vehicle Factor 0.00200

Watercraft Factor 0.00016

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2020	Current Amount for 2021	Proposed Amount for 2022	Transfers Authorized by Statute
Motor Vehicle Operating	General Fund	8,806	7,000	7,000	K.S.A. 8-145
General Fund	Equipment Reserve	150,000	-	-	K.S.A. 19-119
Road and Bridge	Special Road Improv.	-	-	-	K.S.A. 68-590
Road and Bridge	Special Machinery	100,000	200,000	200,000	K.S.A. 68-141g
Health	Health Capital Outlay	-	-	-	K.S.A. 65-204
Ambulance	Ambulance Equipment	25,000	-	35,000	K.S.A. 12-110d
Oil & Gas Depletion Tr.	General Fund	-	25,000	25,000	K.S.A. 19-271
	Total	283,806	232,000	267,000	
	Adjustments*		32,000	32,000	
	Adjusted Totals	283,806	200,000	235,000	

*Note: Adjustments are required only if the transfer is being made in 2021 and/or 2022 from a non-budgeted fund.

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amount Outstanding Jan 1,2021	Date Due		Amount Due 2021		Amount Due 2022	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
none											
Total G.O. Bonds					-			-	-	-	-
Revenue Bonds:											
none											
Total Revenue Bonds					-			-	-	-	-
Other:											
none											
Total Other					-			-	-	-	-
Total Indebtedness					-			-	-	-	-

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2021	Payments Due 2021	Payments Due 2022
Caterpillar D6T dozer	4/30/2020	60	3.00	209,947	209,947	45,843	45,843
Totals					**209,947**	**45,843**	**45,843**

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

FUND PAGE - GENERAL

Adopted Budget **General**	Prior Yr. Actual 2020	Current Yr. Estimate 2021	Proposed Budget Yr. 2022
Unencumbered Cash Balance Jan 1	657,387	531,394	209,474
Receipts:			
Ad Valorem Tax	1,181,293	1,075,094	xxxxxxxxxxxxxxxxx
Delinquent Tax	8,246	5,578	4,500
Interest and charges on delinquent taxes	17,727	15,622	10,000
Motor Vehicle Tax	56,469	50,320	47,730
Recreational Vehicle Tax	1,186	807	1,060
16/20M Vehicle Tax	13,450	12,387	9,188
Commercial Vehicle Registration Fees	-	2,088	2,192
Watercraft Tax	-	-	177
Gross Earnings (Intangible) Tax	12,581	-	-
Local Retail Sales Tax	257,524	230,000	205,000
Mineral Production Tax	10,142	3,600	3,600
Local Alcoholic Liquor	1,209	-	-
Neighborhood Revitalization	(38,429)	(35,887)	(45,830)
Licenses. Permits, and Fees:			
Officer's fees	41,204	30,000	30,000
Cereal malt beverage & Club licenses	50	100	100
Transfer from Motor Vehicle Operating Fund	8,806	32,699	7,000
Antique motor vehicle registration fees	-	600	600
District Court fees and reimbursements	3,886	2,000	2,000
Diversion fees	225	500	500
Revitalization application fees	1,100	500	500
Use of Money and Property:			
Interest on idle funds	54,647	50,000	50,000
Other:			
Dispatcher reimbursement	32,750	33,000	33,000
Prisoner board	44,271	15,000	15,000
Emergency Management	-	3,600	3,600
Reimbursements	-	2,000	2,000
Oil & Gas Depletion Reserve Trust	-	25,000	25,000
Recycle materials sold	-	-	14,000
SPARK Grant reimbursements	44,296	-	-
Grants	1,586		
Miscellaneous	7,013	1,000	1,000
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	**1,761,232**	**1,555,608**	**421,917**
Resources Available:	**2,418,619**	**2,087,002**	**631,391**

Rawlins County

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FUND PAGE - GENERAL

Adopted Budget General	Prior Yr. Actual 2020	Current Yr. Estimate 2021	Proposed Budget Yr. 2022
Resources Available:	2,418,619	2,087,002	631,391
Expenditures:			
County Commission	47,330	47,489	47,489
County Clerk	93,641	102,803	109,000
County Treasurer	112,471	126,000	150,000
County Attorney/Counselor	53,087	69,600	64,600
Register of Deeds	43,846	51,090	57,900
Sheriff	229,349	258,085	293,400
Communications	201,819	182,000	227,840
Unified Court	35,676	40,000	40,000
Courthouse General	220,188	207,935	213,000
Appraiser's Cost	123,770	134,447	141,025
Election	40,102	60,247	59,000
Data Processing	74,557	79,500	60,000
Recycling	73,455	65,200	79,200
Emergency Management	24,931	27,800	29,600
Other Appropriations	513,003	425,332	566,450
Subtotal	1,887,225	1,877,528	2,138,504
Total Expenditures	**1,887,225**	**1,877,528**	**2,138,504**
Unencumbered Cash Balance Dec 31	531,394	209,474	xxxxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amount:	1,987,130	2,044,828	2,138,504
		Non-Appr Bal	
		Tot Exp/Non-Appr Bal	2,138,504
		Tax Required	1,507,113
	Del Comp Rate:	2.000%	30,757
		Amount of 2021 Ad Valorem Tax	1,537,870
		Mill Levy	21.401

FUND PAGE - GENERAL DETAIL

Adopted Budget General Fund - Detail Expend	Prior Yr. Actual 2020	Current Yr. Estimate 2021	Proposed Budget Yr. 2022
Expenditures:			
County Commission			
Personal Services	41,218	41,989	41,989
Contractual	5,847	5,000	5,000
Commodities	265	500	500
Capital Outlay	-	-	-
Total	47,330	47,489	47,489
County Clerk			
Personal Services	88,194	91,803	98,000
Contractual	3,754	5,000	5,000
Commodities	1,693	3,000	3,000
Capital Outlay	-	3,000	3,000
Total	93,641	102,803	109,000
County Treasurer			
Personal Services	100,493	105,500	124,000
Contractual	5,103	7,500	8,000
Commodities	4,284	8,000	13,000
Capital Outlay	2,591	5,000	5,000
Total	112,471	126,000	150,000
County Attorney/Counselor			
Personal Services	39,175	47,000	47,000
Contractual	13,240	20,800	15,800
Commodities	672	300	300
Capital Outlay	-	1,500	1,500
Total	53,087	69,600	64,600
Register of Deeds			
Personal Services	40,598	45,190	52,000
Contractual	1,201	3,000	3,000
Commodities	2,047	2,700	2,700
Capital Outlay	-	200	200
Book repair	-	-	-
Total	43,846	51,090	57,900
Sheriff			
Personal Services	164,152	168,085	188,400
Contractual	37,699	35,000	40,000
Commodities	23,183	30,000	35,000
Capital Outlay	4,315	25,000	30,000
Total	229,349	258,085	293,400
Communications			
Personal Services	167,621	160,000	197,840
Contractual	12,007	8,000	15,000
Commodities	2,838	4,000	5,000
Capital Outlay	19,353	10,000	10,000
Total	201,819	182,000	227,840
Total - Page 6b	**781,543**	**837,067**	**950,229**

FUND PAGE - GENERAL

Adopted Budget General Fund - Detail Expend	Prior Yr. Actual 2020	Current Yr. Estimate 2021	Proposed Budget Yr. 2022
Expenditures:			
Unified Court			
Contractual	18,839	23,300	21,900
Commodities	2,466	2,900	2,900
Capital Outlay	4,559	6,000	6,000
District expenses	9,812	7,800	9,200
Total	35,676	40,000	40,000
Courthouse General			
Personal Services	28,077	27,935	33,000
Contractual	178,020	165,000	165,000
Commodities	13,028	10,000	10,000
Capital Outlay	1,063	5,000	5,000
Other	-	-	-
Total	220,188	207,935	213,000
Appraiser's Cost			
Personal Services	104,479	109,773	114,000
Contractual	16,920	13,900	16,200
Commodities	1,531	4,774	4,825
Capital Outlay	840	6,000	6,000
GIS	-	-	-
Total	123,770	134,447	141,025
Election			
Personal Services	11,816	12,247	14,000
Contractual	14,891	15,000	15,000
Commodities	1,471	3,000	5,000
Capital Outlay	11,924	30,000	25,000
Total	40,102	60,247	59,000
Data Processing			
Contractual	62,756	48,500	52,800
Commodities	178	1,000	1,200
Capital Outlay	11,623	30,000	6,000
Total	74,557	79,500	60,000
Recycling			
Personal Services	32,361	35,000	45,000
Contractual	36,489	27,650	30,650
Commodities	3,106	1,550	2,550
Capital Outlay	1,499	1,000	1,000
Total	73,455	65,200	79,200
Emergency Management			
Personal Services	2,800	4,800	4,800
Contractual	19,800	18,000	19,800
Commodities	2,331	5,000	5,000
Capital Outlay	-	-	-
Total	24,931	27,800	29,600
Total - Page 6c	**592,679**	**615,129**	**621,825**

FUND PAGE - GENERAL

Adopted Budget General Fund - Detail Expend	Prior Yr. Actual 2020	Current Yr. Estimate 2021	Proposed Budget Yr. 2022
Expenditures:			
Other Appropriations			
Airport improvements	-	-	34,300
Airport Trust appropriation	5,000	5,000	5,000
Conservation	25,000	25,000	25,000
Economic Development - Local	-	40,000	-
Equipment Reserve	599	40,000	50,000
Extension Council	119,300	89,300	119,300
Fair	35,000	35,000	35,000
Good Samaritan	-	-	-
Herndon Museum	2,000	2,000	2,000
Historical Records	18,100	18,100	18,100
Juvenile Justice and Detention programs	-	10,000	10,000
LEPG	-	2,000	2,000
Library	44,000	44,000	48,000
Mental Health	14,182	14,182	17,000
DSNWK	57,750	57,750	57,750
Options	-	500	500
Public Safety Vehicles	39,572	40,000	40,000
RC&D	500	500	500
Western Kansas Child Advocacy	2,000	2,000	2,000
Stabilization	-	-	100,000
Other	-	-	-
Transfer to Equipment Reserve Fund	150,000	-	-
Total - Page 6d	513,003	425,332	566,450
Total - Page 6d	513,003	425,332	566,450
Total - Page 6b	781,543	837,067	950,229
Total - Page 6c	592,679	615,129	621,825
Total - Page	-	-	-
Total - Page	-	-	-
Total Detail Expenditures**			
** Note: The Total Detail Expenditures amou	**1,887,225**	**1,877,528**	**2,138,504**

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FUND PAGE

Adopted Budget **Bond & Interest**	Prior Yr. Actual 2020	Current Yr. Estimate 2021	Proposed Budget Yr. 2022
Unencumbered Cash Balance Jan 1	-	-	-
Receipts:			
Ad Valorem Tax		-	xxxxxxxxxxxxxxxxx
Delinquent Tax	-	-	
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Registration Fees			
Watercraft Tax			
Neighborhood Revitalization			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	-	-	-
Resources Available:	-	-	-
Expenditures:			
Transfer to General Fund			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	-	-	-
Unencumbered Cash Balance Dec 31	-	-	xxxxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amount:	-	-	-
		Non-Appr Bal	
		Tot Exp/Non-Appr Bal	-
		Tax Required	-
	Del Comp Rate:	2.000%	-
		Amount of 2021 Ad Valorem Tax	-
		Mill Levy	0.000

FUND PAGE - Road

Adopted Budget **Road & Bridge**	Prior Yr. Actual 2020	Current Yr. Estimate 2021	Proposed Budget Yr. 2022
Unencumbered Cash Balance Jan 1	349,591	581,121	599,719
Receipts:			
Ad Valorem Tax	987,834	1,061,031	xxxxxxxxxxxxxxxxx
Delinquent Tax	6,337	50	50
Motor Vehicle Tax	50,292	42,080	47,106
Recreational Vehicle Tax	1,051	674	1,047
16/20M Vehicle Tax	7,836	10,358	9,068
Commercial Vehicle Registration Fees	-	1,747	2,162
Watercraft Tax	-	-	175
Special City & County Highway	264,460	262,377	261,030
Intangible tax	103	1,000	1,000
Neighborhood Revitalization	(32,135)	(30,319)	(19,594)
Reimbursements	58,848	10,000	10,000
Insurance reimbursements	-	-	-
Miscellaneous	4,684	-	-
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	**1,349,310**	**1,358,998**	**312,044**
Resources Available:	**1,698,901**	**1,940,119**	**911,763**
Expenditures:			
Personal services	561,288	615,400	675,016
Contractual services	133,639	100,000	100,000
Commodities	312,258	400,000	400,000
Capital outlay	10,595	25,000	25,000
Resurfacing project	-	-	130,000
Transfer to Special Road Improvement Fund	-	-	-
Transfer to Special Machinery Fund	100,000	200,000	200,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	**1,117,780**	**1,340,400**	**1,530,016**
Unencumbered Cash Balance Dec 31	**581,121**	**599,719**	xxxxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amount:	1,529,248	1,480,400	1,530,016
		Non-Appr Bal	
		Tot Exp/Non-Appr Bal	1,530,016
		Tax Required	618,253
	Del Comp Rate:	2.000%	12,617
		Amount of 2021 Ad Valorem Tax	630,870
		Mill Levy	8.779

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FUND PAGE

Adopted Budget **Special Bridge**	Prior Yr. Actual 2020	Current Yr. Estimate 2021	Proposed Budget Yr. 2022
Unencumbered Cash Balance Jan 1	468,181	297,781	340,853
Receipts:			
Ad Valorem Tax	72,219	70,830	xxxxxxxxxxxxxxxxx
Delinquent Tax	437	250	250
Motor Vehicle Tax	3,263	3,083	3,145
Recreational Vehicle Tax	68	49	70
16/20 M Vehicle Tax	654	759	605
Commercial Vehicle Registration Fees	-	128	144
Watercraft Tax	-	-	12
Neighborhood Revitalization	(2,349)	(2,027)	(1,771)
Reimbursements	-	-	-
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	**74,292**	**73,072**	**2,455**
Resources Available:	**542,473**	**370,853**	**343,308**
Expenditures:			
Bridge Construction	244,692	30,000	413,732
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	**244,692**	**30,000**	**413,732**
Unencumbered Cash Balance Dec 31	297,781	340,853	xxxxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amount:	538,998	575,594	413,732
		Non-Appr Bal	
		Tot Exp/Non-Appr Bal	413,732
		Tax Required	70,424
	Del Comp Rate:	2.000%	1,437
		Amount of 2021 Ad Valorem Tax	71,861
		Mill Levy	1.000

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FUND PAGE

Adopted Budget **Noxious Weed**	Prior Yr. Actual 2020	Current Yr. Estimate 2021	Proposed Budget Yr. 2022
Unencumbered Cash Balance Jan 1	47,295	47,570	28,697
Receipts:			
Ad Valorem Tax	37,913	46,292	xxxxxxxxxxxxxxxxx
Delinquent Tax	266	200	200
Motor Vehicle Tax	1,342	1,613	2,055
Recreational Vehicle Tax	29	26	46
16/20 M Vehicle Tax	924	397	396
Commercial Vehicle Registration Fees	-	67	94
Watercraft Tax	-	-	8
Neighborhood Revitalization	(1,233)	(1,318)	(944)
Reimbursements	8,472		
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	**47,713**	**47,277**	**1,855**
Resources Available:	**95,008**	**94,847**	**30,552**
Expenditures:			
Personal services	17,528	15,150	18,720
Contractual services	2,144	1,000	5,000
Commodities	27,766	50,000	44,000
Capital outlay	-	-	-
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	**47,438**	**66,150**	**67,720**
Unencumbered Cash Balance Dec 31	47,570	28,697	xxxxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amount:	66,150	66,150	67,720
		Non-Appr Bal	
		Tot Exp/Non-Appr Bal	67,720
		Tax Required	37,168
	Del Comp Rate:	2.000%	759
		Amount of 2021 Ad Valorem Tax	37,927
		Mill Levy	0.528

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Public Health**	Prior Yr. Actual 2020	Current Yr. Estimate 2021	Proposed Budget Yr. 2022
Unencumbered Cash Balance Jan 1	17,112	94	23,826
Receipts:			
Ad Valorem Tax	151,158	150,439	xxxxxxxxxxxxxxxxx
Delinquent Tax	1,031	-	-
Motor Vehicle Tax	7,877	6,437	6,679
Recreational Vehicle Tax	165	103	148
16/20 M Vehicle Tax	1,504	1,585	1,286
Commercial Vehicle Registration Fees	-	267	307
Watercraft Tax	-	-	25
Neighborhood Revitalization	(4,917)	(3,996)	(5,523)
Grants and reimbursements	166,601	100,000	50,000
Health Equity - Healthy Communities Initiative Grant		33,200	33,200
Transfer for Health Capital Outlay	13,000		
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	**336,419**	**288,035**	**86,122**
Resources Available:	**353,531**	**288,129**	**109,948**
Expenditures:			
Personal services	222,753	202,040	202,040
Contractual services	21,971	31,263	33,000
Commodities	38,964	21,000	23,000
Capital outlay	-	10,000	10,000
Health education - program expenditures	10,249	-	-
COVID-19/SPARKS - program expenditures	59,500	-	-
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	**353,437**	**264,303**	**268,040**
Unencumbered Cash Balance Dec 31	94	23,826	xxxxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amount:	325,204	264,303	268,040
		Non-Appr Bal	
See Tab A		Tot Exp/Non-Appr Bal	268,040
		Tax Required	158,092
	Del Comp Rate:	2.000%	3,226
		Amount of 2021 Ad Valorem Tax	161,318
		Mill Levy	2.245

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Services for Elderly**	Prior Yr. Actual 2020	Current Yr. Estimate 2021	Proposed Budget Yr. 2022
Unencumbered Cash Balance Jan 1	2,597	1,863	27
Receipts:			
Ad Valorem Tax	36,110	35,415	xxxxxxxxxxxxxxxxx
Delinquent Tax	218	100	100
Motor Vehicle Tax	1,632	1,541	1,572
Recreational Vehicle Tax	34	25	35
16/20 M Vehicle Tax	327	379	303
Commercial Vehicle Registration Fees	-	64	72
Watercraft Tax	-	-	6
Neighborhood Revitalization	(1,175)	(1,013)	(886)
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	**37,146**	**36,511**	**1,202**
Resources Available:	**39,743**	**38,374**	**1,229**
Expenditures:			
Appropriations	33,880	34,347	32,441
Agency for Aging	4,000	4,000	4,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	**37,880**	**38,347**	**36,441**
Unencumbered Cash Balance Dec 31	1,863	27	xxxxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amount:	38,680	38,373	36,441
		Non-Appr Bal	
		Tot Exp/Non-Appr Bal	36,441
		Tax Required	35,212
	Del Comp Rate:	2.000%	719
		Amount of 2021 Ad Valorem Tax	35,931
		Mill Levy	0.500

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Ambulance**	Prior Yr. Actual 2020	Current Yr. Estimate 2021	Proposed Budget Yr. 2022
Unencumbered Cash Balance Jan 1	49,982	55,749	51,278
Receipts:			
Ad Valorem Tax	245,626	291,499	xxxxxxxxxxxxxxxxx
Delinquent Tax	1,798	200	200
Motor Vehicle Tax	14,209	10,462	12,941
Recreational Vehicle Tax	297	168	288
16/20 M Vehicle Tax	2,401	2,575	2,491
Commercial Vehicle Registration Fees	-	434	594
Watercraft Tax	-	-	48
Neighborhood Revitalization	(7,990)	(8,309)	(7,483)
Collections	98,140	90,000	90,000
Other reimbursements	5,263	-	-
Miscellaneous	-		
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	**359,744**	**387,029**	**99,079**
Resources Available:	**409,726**	**442,778**	**150,357**
Expenditures:			
Personal services	287,837	305,000	323,538
Contractual services	25,466	40,000	40,000
Commodities	12,821	18,500	18,500
Capital outlay	2,775	27,000	30,000
Training and education	78	1,000	-
Transfer to Ambulance Equipment Fund	25,000	-	35,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	**353,977**	**391,500**	**447,038**
Unencumbered Cash Balance Dec 31	55,749	51,278	xxxxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amount:	399,640	391,500	447,038
		Non-Appr Bal	
		Tot Exp/Non-Appr Bal	447,038
		Tax Required	296,681
	Del Comp Rate:	2.000%	6,055
		Amount of 2021 Ad Valorem Tax	302,736
		Mill Levy	4.213

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **County Building Fund**	Prior Yr. Actual 2020	Current Yr. Estimate 2021	Proposed Budget Yr. 2022
Unencumbered Cash Balance Jan 1	146,274	83,408	116,480
Receipts:			
Ad Valorem Tax	72,220	70,830	xxxxxxxxxxxxxxxxx
Delinquent Tax	438	250	250
Motor Vehicle Tax	3,264	3,083	3,145
Recreational Vehicle Tax	68	49	70
16/20 M Vehicle Tax	654	759	605
Commercial Vehicle Registration Fees	-	128	144
Watercraft Tax	-	-	12
Neighborhood Revitalization	(2,349)	(2,027)	(1,771)
Reimbursements	112,000	-	-
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	**186,295**	**73,072**	**2,455**
Resources Available:	**332,569**	**156,480**	**118,935**
Expenditures:			
Capital outlay and improvements	249,161	40,000	189,359
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	**249,161**	**40,000**	**189,359**
Unencumbered Cash Balance Dec 31	83,408	116,480	xxxxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amount:	217,008	233,687	189,359
		Non-Appr Bal	
See Tab A		Tot Exp/Non-Appr Bal	189,359
		Tax Required	70,424
	Del Comp Rate:	2.000%	1,437
		Amount of 2021 Ad Valorem Tax	71,861
		Mill Levy	1.000

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Home for Aged Maint.**	Prior Yr. Actual 2020	Current Yr. Estimate 2021	Proposed Budget Yr. 2022
Unencumbered Cash Balance Jan 1	70,581	66,645	52,532
Receipts:			
Ad Valorem Tax	2,600	2,708	xxxxxxxxxxxxxxxxx
Delinquent Tax	30	100	100
Motor Vehicle Tax	127	110	120
Recreational Vehicle Tax	3	2	3
16/20 M Vehicle Tax	164	27	23
Commercial Vehicle Registration Fees	-	5	6
Watercraft Tax	-	-	-
Neighborhood Revitalization	(85)	(65)	(66)
Reimbursements	-		
Miscellaneous	-		
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	**2,839**	**2,887**	**186**
Resources Available:	**73,420**	**69,532**	**52,718**
Expenditures:			
Contractual	6,775	17,000	55,324
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	**6,775**	**17,000**	**55,324**
Unencumbered Cash Balance Dec 31	66,645	52,532	xxxxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amount:	84,838	61,066	55,324
		Non-Appr Bal	
		Tot Exp/Non-Appr Bal	55,324
		Tax Required	2,606
	Del Comp Rate:	2.000%	53
		Amount of 2021 Ad Valorem Tax	2,659
		Mill Levy	0.037

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Employee Benefits**	Prior Yr. Actual 2020	Current Yr. Estimate 2021	Proposed Budget Yr. 2022
Unencumbered Cash Balance Jan 1	326,833	246,849	203,495
Receipts:			
Ad Valorem Tax	946,676	1,009,421	xxxxxxxxxxxxxxxxx
Delinquent Tax	7,276	4,050	4,050
Motor Vehicle Tax	55,013	40,327	44,815
Recreational Vehicle Tax	1,155	646	996
16/20 M Vehicle Tax	12,880	9,927	8,627
Commercial Vehicle Registration Fees	-	1,674	2,057
Watercraft Tax	-	-	166
Neighborhood Revitalization	(30,796)	(31,429)	(26,443)
Reimbursements	32,457	14,530	
Reimbursement from Health Fund	-		
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	**1,024,661**	**1,049,146**	**34,268**
Resources Available:	**1,351,494**	**1,295,995**	**237,763**
Expenditures:			
Health Insurance	688,571	735,000	825,000
Social Security	148,224	150,000	165,000
KPERS	173,771	190,000	210,000
Workers' Compensation	84,706	3,000	55,000
Other Insurance	7,725	12,000	12,000
Unemployment tax	1,648	2,500	2,500
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	**1,104,645**	**1,092,500**	**1,269,500**
Unencumbered Cash Balance Dec 31	246,849	203,495	xxxxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amount:	1,218,500	1,234,500	1,269,500
		Non-Appr Bal	
		Tot Exp/Non-Appr Bal	1,269,500
		Tax Required	1,031,737
	Del Comp Rate:	2.000%	21,056
		Amount of 2021 Ad Valorem Tax	1,052,793
		Mill Levy	14.650

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Transportation**	Prior Yr. Actual 2020	Current Yr. Estimate 2021	Proposed Budget Yr. 2022
Unencumbered Cash Balance Jan 1	13,233	32,839	27,310
Receipts:			
Ad Valorem Tax	11,698	14,007	xxxxxxxxxxxxxxxxx
Delinquent Tax	94	-	-
Motor Vehicle Tax	583	497	622
Recreational Vehicle Tax	12	8	14
16/20 M Vehicle Tax	184	122	120
Commercial Vehicle Registration Fees	-	21	29
Watercraft Tax	-	-	2
Neighborhood Revitalization	(381)	(399)	-
Grants	42,847	24,000	24,000
Fares and reimbursements	5,648	2,000	2,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	**60,685**	**40,256**	**26,787**
Resources Available:	**73,918**	**73,095**	**54,097**
Expenditures:			
Personal services	30,280	32,285	37,400
Contractual services	7,022	6,000	7,000
Commodities	2,838	5,000	5,000
Capital outlay	939	2,500	2,500
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	**41,079**	**45,785**	**51,900**
Unencumbered Cash Balance Dec 31	32,839	27,310	xxxxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amount:	45,635	45,785	51,900
		Non-Appr Bal	
		Tot Exp/Non-Appr Bal	51,900
		Tax Required	-
	Del Comp Rate:	2.000%	-
		Amount of 2021 Ad V	-
		Mill Levy	0.000

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Special Alcohol & Drug**	Prior Yr. Actual 2020	Current Yr. Estimate 2021	Proposed Budget Yr. 2022
Unencumbered Cash Balance Jan 1	3,705	6,587	6,587
Receipts:			
Private club liquor tax	2,882	3,000	3,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	**2,882**	**3,000**	**3,000**
Resources Available:	**6,587**	**9,587**	**9,587**
Expenditures:			
Alcohol and drug abuse programs	-	3,000	9,587
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	**-**	**3,000**	**9,587**
Unencumbered Cash Balance Dec 31	6,587	6,587	-
2020/2021/2022 Budget Authority Amount:	6,929	3,000	9,587

Adopted Budget **Solid Waste**	Prior Yr. Actual 2020	Current Yr. Estimate 2021	Proposed Budget Yr. 2022
Unencumbered Cash Balance Jan 1	200,449	139,908	141,002
Receipts:			
Special assessments	57,381	109,037	110,000
User fees & other	7,603	5,000	5,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	**64,984**	**114,037**	**115,000**
Resources Available:	**265,433**	**253,945**	**256,002**
Expenditures:			
Salaries	40,158	44,000	52,000
Contractual	31,419	35,000	45,500
Commodities	7,770	15,000	27,200
Capital outlay	4,876	14,168	80,000
Household hazardous waste	-	4,775	4,775
Lease-purchase payment	41,302	-	-
New cell		-	46,527
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	**125,525**	**112,943**	**256,002**
Unencumbered Cash Balance Dec 31	139,908	141,002	-
2020/2021/2022 Budget Authority Amount:	238,006	182,943	256,002

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Health Capital Outlay**	Prior Yr. Actual 2020	Current Yr. Estimate 2021	Proposed Budget Yr. 2022
Unencumbered Cash Balance Jan 1	62,471	49,471	49,471
Receipts:			
Transfer from Health Fund	-	-	-
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	-	-	-
Resources Available:	**62,471**	**49,471**	**49,471**
Expenditures:			
Capital outlay	-	-	49,471
Transfer to Health Fund	13,000		
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	**13,000**	-	**49,471**
Unencumbered Cash Balance Dec 31	49,471	49,471	-
2020/2021/2022 Budget Authority Amount:	12,471	62,471	49,471

See Tab A

Adopted Budget **Ambulance Equipment**	Prior Yr. Actual 2020	Current Yr. Estimate 2021	Proposed Budget Yr. 2022
Unencumbered Cash Balance Jan 1	39,459	47,607	30,307
Receipts:			
Grants and donations	1,304	200	200
Insurance and other reimbursements	-	-	-
Transfer from Ambulance Fund	25,000	-	35,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	**26,304**	**200**	**35,200**
Resources Available:	**65,763**	**47,807**	**65,507**
Expenditures:			
Capital outlay	18,156	17,500	65,507
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	**18,156**	**17,500**	**65,507**
Unencumbered Cash Balance Dec 31	47,607	30,307	-
2020/2021/2022 Budget Authority Amount:	11,925	27,934	65,507

See Tab A

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Special Parks & Recreation**	Prior Yr. Actual 2020	Current Yr. Estimate 2021	Proposed Budget Yr. 2022
Unencumbered Cash Balance Jan 1	3,563	2,370	3,370
Receipts:			
Private Club Liquor tax	1,507	1,500	1,500
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	**1,507**	**1,500**	**1,500**
Resources Available:	**5,070**	**3,870**	**4,870**
Expenditures:			
Parks and recreation	2,700	500	4,870
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	**2,700**	**500**	**4,870**
Unencumbered Cash Balance Dec 31	2,370	3,370	-
2020/2021/2022 Budget Authority Amount:	5,112	5,063	4,870

Adopted Budget **Emergency 911**	Prior Yr. Actual 2020	Current Yr. Estimate 2021	Proposed Budget Yr. 2022
Unencumbered Cash Balance Jan 1	5,739	5,752	5,752
Receipts:			
Interest	13	10	10
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	**13**	**10**	**10**
Resources Available:	**5,752**	**5,762**	**5,762**
Expenditures:			
Equipment and services	-	10	5,762
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	**-**	**10**	**5,762**
Unencumbered Cash Balance Dec 31	5,752	5,752	-
2020/2021/2022 Budget Authority Amount:	5,905	5,839	5,762

Rawlins County

State of Kansas
County
2022

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Rawlins County 911**	Prior Yr. Actual 2020	Current Yr. Estimate 2021	Proposed Budget Yr. 2022
Unencumbered Cash Balance Jan 1	266,472	267,352	267,452
Receipts:			
User fees	61,354	60,000	60,000
Grants and reimbursements	-	-	-
Interest	110	100	100
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	**61,464**	**60,100**	**60,100**
Resources Available:	**327,936**	**327,452**	**327,552**
Expenditures:			
Equipment and services	60,584	60,000	327,552
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	**60,584**	**60,000**	**327,552**
Unencumbered Cash Balance Dec 31	267,352	267,452	-
2020/2021/2022 Budget Authority Amount:	229,381	265,672	327,552

Adopted Budget **0**	Prior Yr. Actual 2020	Current Yr. Estimate 2021	Proposed Budget Yr. 2022
Unencumbered Cash Balance Jan 1	-	-	-
Receipts:			
	-		
	-		
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	-	-	-
Resources Available:	-	-	-
Expenditures:			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	-	-	-
Unencumbered Cash Balance Dec 31	-	-	-
2020/2021/2022 Budget Authority Amount:	-	-	-

Rawlins County

NON-BUDGETED FUNDS

(Only the actual budget year for 2020 is to be shown)

2022

Non-Budgeted Funds - Page 1

	Special Road Improvement	Special Machinery	Motor Vehicle Operating	Equipment Reserve	Register of Deeds Tech.	County Clerk Tech.	County Treasurer Tech.	Airport Trust	P.A.T.F.	Prosecutor's Administrative Trust
Beg. Bal. 1/1	57,233	545,737	8,806	295,649	54,368	5,791	7,309	73,300	880	3,322
Receipts										
Fees			33,074		4,670	1,168	1,168		138	760
Interest					238					
Forfeitures										
Grants and reimbursements				3,738				176,030		
Grant matching funds								7,713		
Appropriations								5,000		
Rent								28,465		
Miscellaneous								-		
Reimbursements								913		
Sale of surplus equipment								-		
Transfers from other funds	-	100,000	-	150,000	-	-		-	-	-
Total receipts	-	100,000	33,074	153,738	4,908	1,168	1,168	218,121	138	760
Expenditures										
Personal Services			-							
Contractual services			250		1,651		418	87,248	88	760
Commodities			1,064					6,352		
Capital outlay	3,581	180,701	-	26,789	.		2,281	157,242		
Road improvements										
Other			25					2,427		
Transfers to other funds	-		8,806	-	-	-	-	-	-	-
Total expenditures	3,581	180,701	10,145	26,789	1,651	-	2,699	253,269	88	760
Ending Bal. 12/31	53,652	465,036	31,735	422,598	57,625	6,959	5,778	38,152	930	3,322

Rawlins County

NON-BUDGETED FUNDS

(Only the actual budget year for 2020 is to be shown)

2022

Non-Budgeted Funds - Page 2

	A.S.A.P.	Bioterrorism Grant	Community Health Fair	Concealed Weapon Fees	Sheriff's Registered Offender	VIN Inspections	Drug Enforcement Trust	Pending Drug Forfeiture Fund	Federal Drug Forfeiture Fund	Fund
Beg. Bal. 1/1	3,017	9,716	3,009	5,070	2,531	3,000	35,824	600	5,153	-
Receipts										
Fees				390	340	7,535				
Interest										
Forfeitures							200			
Grants and reimbursements		8,177								
Grant matching funds										
Appropriations										
Rent										
Miscellaneous		2,915								
Reimbursements										
Sale of surplus equipment										
Transfers from other funds	-	-	-	-	-	-	-	-	-	-
Total receipts	-	11,092	-	390	340	7,535	200	-	-	-
Expenditures										
Personal Services										
Contractual services		4,969	54							
Commodities		13,541				450	-			
Capital outlay		2,530				1,443	2,200			
Road improvements										
Other										
Transfers to other funds	-	-	-	-	-	-	-	-	-	-
Total expenditures	-	21,040	54	-	-	1,893	2,200	-	-	-
Ending Bal. 12/31	3,017	(232)	2,955	5,460	2,871	8,642	33,824	600	5,153	-

NON-BUDGETED FUNDS

(Only the actual budget year for 2020 is to be shown)

2022

	SPARK Grant	EOC Enhancement Grant	Fund	Fund	Fund	Fund	Fund	Fund	Fund	Fund
Beg. Bal. 1/1	-	-		-	-	-	-	-	-	-
Receipts										
Fees										
Interest										
Forfeitures										
Grants and reimbursements	498,955	45,723								
Grant matching funds										
Appropriations										
Rent										
Miscellaneous										
Reimbursements	23,653									
Sale of surplus equipment										
Transfers from other funds	-	-	-	-	-	-	-	-	-	-
Total receipts	522,608	45,723	-	-	-	-	-	-	-	-
Expenditures										
Personal Services	905									
Contractual services	44,500									
Commodities	529									
Capital outlay	44,914	38,529								
Road improvements										
Other										
Reimbursement	32,417									
Direct Aid	138,471									
Recovery assistance	207,751									
Transfers to other funds	-	-	-	-	-	-	-	-	-	-
Total expenditures	469,487	38,529	-	-	-	-	-	-	-	-
Ending Bal. 12/31	53,121	7,194	-	-	-	-	-	-	-	-

CONSOLIDATED METHOD FUND PAGE

County Name — Rawlins County

Special District Name — **Fire District No. 1**

State of Kansas
County Special District
2022

FUND PAGE

Adopted Budget for **GENERAL FUND**	Prior Year Actual 2020	Current Year Estimate 2021	Proposed Budget Year 2022
Unencumbered Cash Balance, Jan. 1	15,382	3,721	1,456
Ad Valorem Tax	13,794	25,400	xxxxxxxxxxxxx
Delinquent Tax	75	-	-
Motor Vehicle Tax	870	418	871
Recreational Vehicle Tax	21	7	19
16/20M Vehicle Tax	391	395	187
Watercraft Tax	-	-	3
Donations	500		
Miscellaneous			
Total Receipts	**15,651**	**26,220**	**1,080**
Resources Available:	**31,033**	**29,941**	**2,536**
Expenditures:			
Personal services	5,215	2,000	6,000
Contractual services	9,024	5,000	7,000
Commodities	7,902	5,000	7,000
Capital Outlay	5,171	16,485	15,000
Transfer to Special Equipment Fund	-		24,500
Total Expenditures	**27,312**	**28,485**	**59,500**
Unencumbered Cash Balance, Dec 31	3,721	1,456	xxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditures and Non-Appropriated Balance	59,500
		Tax Required	56,964
		Delinquency Computation % Rate -	0
		Amount of 2021 Ad Valorem Tax	56,964
		Mills	3.461

ALLOCATION OF MVT, RVT, and 16/20M Vehicle Tax

Budgeted Fund Names	Amount of 2020 levy	Allocation for Year 2022 MVT Alloc	RVT Alloc	16/20M Veh Alloc
General	25,400	871	19	187
Total	25,400	871	19	187

County Treas MVT Estimate 871

County Treas RTV Estimate 19

County Treas 16/20M Estimate 187

MVT Factor 0.03429

RVT Factor 0.00075

16/20M Factor 0.00736

CONSOLIDATED METHOD FUND PAGE

County Name: Rawlins County

Special District Name: **Fire District No. 2**

State of Kansas
County Special District
2022

FUND PAGE

Adopted Budget for **GENERAL FUND**	Prior Year Actual 2020	Current Year Estimate 2021	Proposed Budget Year 2022
Unencumbered Cash Balance, Jan. 1	37,856	7,286	7,332
Ad Valorem Tax	67,466	106,206	xxxxxxxxxxxxx
Delinquent Tax	605	-	-
Motor Vehicle Tax	2,726	2,311	3,367
Recreational Vehicle Tax	64	39	81
16/20M Vehicle Tax	733	822	635
Commercial Vehicle Registration Fee	-	174	273
Watercraft Tax	-	-	12
Miscellaneous	2,635		
Total Receipts	**74,229**	**109,552**	**4,368**
Resources Available:	**112,085**	**116,838**	**11,700**
Expenditures:			
Personal services	40,726	10,000	10,000
Contractual services	25,110	12,000	12,000
Commodities	10,227	11,000	11,000
Capital Outlay	8,736	46,506	46,506
Capital lease payment	-	12,520	12,520
Transfer to Special Equipment Fund	20,000	17,480	17,480
Total Expenditures	**104,799**	**109,506**	**109,506**
Unencumbered Cash Balance, Dec 31	7,286	7,332	xxxxxxxxxxxxx

Non-Appropriated Balance	
Total Expenditures and Non-Appropriated Balance	109,506
Tax Required	97,806
Delinquency Computation % Rate -	0
Amount of 2021 Ad Valorem Tax	97,806
Mills	4.092

ALLOCATION OF MVT, RVT, and 16/20M Vehicle Tax

Budgeted Fund Names	Amount of 2020 levy	Allocation for Year 2022 MVT Alloc	RVT Alloc	16/20M Veh Alloc
General	106,206	3367	81	635
Total	106,206	3,367	81	635

County Treas MVT Estimate	3,367		
County Treas RTV Estimate		81	
County Treas 16/20M Estimate			635
MVT Factor	0.03170		
RVT Factor		0.00076	
16/20M Factor			0.00598

CONSOLIDATED METHOD FUND PAGE

County Name: Rawlins County

Special District Name: **Fire District No. 3**

State of Kansas
County Special District
2022

FUND PAGE

Adopted Budget for
GENERAL FUND

	Prior Year Actual 2020	Current Year Estimate 2021	Proposed Budget Year 2022
Unencumbered Cash Balance, Jan. 1	29,872	24,970	20,232
Ad Valorem Tax	32,425	53,776	xxxxxxxxxxxxx
Delinquent Tax	73	-	-
Motor Vehicle Tax	822	679	1,158
Recreational Vehicle Tax	18	13	25
16/20M Vehicle Tax	281	189	172
Watercraft Tax	-	-	5
Reimbursements	-		
Miscellaneous	466		
Total Receipts	**34,085**	**54,657**	**1,360**
Resources Available:	**63,957**	**79,627**	**21,592**
Expenditures:			
Personal services	640	1,500	1,500
Contractual services	7,842	4,000	4,000
Commodities	3,676	1,500	1,500
Capital Outlay	1,829	23,895	23,895
Transfer to Special Equipment Fund	25,000	28,500	28,500
Total Expenditures	**38,987**	**59,395**	**59,395**
Unencumbered Cash Balance, Dec 31	24,970	20,232	xxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditures and Non-Appropriated Balance	59,395
		Tax Required	37,803
		Delinquency Computation % Rate -	0
		Amount of 2021 Ad Valorem Tax	37,803
		Mills	1.628

ALLOCATION OF MVT, RVT, and 16/20M Vehicle Tax

Budgeted Fund Names	Amount of 2020 levy	Allocation for Year 2022 MVT Alloc	RVT Alloc	16/20M Veh Alloc
General	53,776	1158	25	172
Total	53,776	1,158	25	172

County Treas MVT Estimate 1,158

County Treas RTV Estimate 25

County Treas 16/20M Estimate 172

MVT Factor: 0.02153

RVT Factor 0.00046

16/20M Factor 0.00320

Fire District Special Equipment Funds

Adopted Budget

	2020 Actual		
	RFD # 1	RFD # 2	RFD # 3
Unencumbered Cash Balance, Jan 1	43,356	4,000	72,532
Revenues:			
Transfer from Fire Dist. General	-	20,000	25,000
Sale of surplus equipment	-	14,363	-
Grants and reimbursements	-	-	-
Other	-	-	-
	-	-	-
Total Receipts	-	34,363	25,000
Resources Available:	43,356	38,363	97,532
Expenditures:			
Capital lease payments	-	-	-
Capital outlay	12,102	3,999	-
Transfer to Fire District General Fund			
Total Expenditures	12,102	3,999	-
Unencumbered Cash Balance, Dec 31	31,254	34,364	97,532

Adopted Budget

	2020 Actual		
Unencumbered Cash Balance, Jan 1			
Revenues:			
Transfer from Fire Dist. General			
Sale of surplus equipment			
Donations and other			
Total Receipts	0	0	-
Resources Available:	0	0	-
Expenditures:			
Capital outlay			
Total Expenditures	0	0	-
Unencumbered Cash Balance, Dec 31	0	0	-

State of Kansas
County
2022

NOTICE OF BUDGET HEARING

The governing body of
Rawlins County
will meet on August 31, 2021 at 12:00 p.m. at the Rawlins County Courthouse for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at the Rawlins County Clerk's office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2022 Expenditures and Amount of 2021 Ad Valorem Tax establish the maximum limits of the 2022 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2020		Current Year Estimate for 2021		Proposed Budget Year for 2022		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	Est. Tax Rate*
General	1,887,225	16.357	1,877,528	15.176	2,138,504	1,537,870	21.401
Bond & Interest							
Road & Bridge	1,117,780	13.678	1,340,400	14.978	1,530,016	630,870	8.779
Special Bridge	244,692	1.000	30,000	1.000	413,732	71,861	1.000
Noxious Weed	47,438	0.525	66,150	0.654	67,720	37,927	0.528
Public Health	353,437	2.093	264,303	2.124	268,040	161,318	2.245
Services for Elderly	37,880	0.500	38,347	0.500	36,441	35,931	0.500
Ambulance	353,977	3.401	391,500	4.115	447,038	302,736	4.213
County Building Fund	249,161	1.000	40,000	1.000	189,359	71,861	1.000
Home for Aged Maint.	6,775	0.036	17,000	0.039	55,324	2,659	0.037
Employee Benefits	1,104,645	13.108	1,092,500	14.249	1,269,500	1,052,793	14.650
Transportation	41,079	0.162	45,785	0.198	51,900		
Special Alcohol & Drug			3,000		9,587		
Solid Waste	125,525		112,943		256,002		
Health Capital Outlay	13,000				49,471		
Ambulance Equipment	18,156		17,500		65,507		
Special Parks & Recreation	2,700		500		4,870		
Emergency 911			10		5,762		
Rawlins County 911	60,584		60,000		327,552		
Non-Budgeted Funds - Page 1	479,683						
Non-Budgeted Funds - Page 2	25,187						
Non-Budgeted Funds - Page 3	508,016						
Totals	6,676,940	51.860	5,397,466	54.033	7,186,325	3,905,826	54.353
*Revenue Neutral Rate***							54.353
Less: Transfers	283,806		200,000		235,000		
Net Expenditure	6,393,134		5,197,466		6,951,325		
Total Tax Levied	3,804,913		3,905,681		xxxxxxxxxxxxxxxxxxx		
Assessed Valuation	73,366,189		72,287,054		71,861,173		

Outstanding Indebtedness, January 1,	2019	2020	2021
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	264,471	157,675	209,947
Total	264,471	157,675	209,947

*Tax rates are expressed in mills

***Revenue Neutral Rate as defined by 2021 Senate Bill 13*

County Clerk

State of Kansas
County
2022

NOTICE OF REVENUE NEUTRAL RATE HEARING

The governing body of
Rawlins County Rural Fire District No. 1
will meet on August 31, 2021 at 11:45 a.m. at the Rawlins County Courthouse for the purpose of hearing and answering objections o taxpayers relating to the revenue neutral rate and proposed tax rate, as required by 2021 Kansas Senate Bill 13

Revenue Neutral Rate**	1.544	Proposed Tax Rate	3.461

***Revenue Neutral Rate as defined by 2021 Senate Bill 13*

NOTICE OF BUDGET HEARING

The governing body of
Rawlins County
will meet on August 31, 2021 at 12:00 p.m. at the Rawlins County Courthouse for the purpose of hearing an answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax
Detailed budget information is available at the Rawlins County Clerk's office and will be available at this hearing

BUDGET SUMMARY

Proposed Budget 2022 Expenditures and Amount of 2021 Ad Valorem Tax establish the maximum limits of the 2022 budget
Estimated Tax Rate is subject to change depending on the final assessed valuation

	Prior Year Actual for 2020		Current Year Estimate for 2021		Proposed Budget Year for 2022		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	Est. Tax Rate*
General	1,887,225	16.357	1,877,528	15.176	2,138,504	1,537,870	21.401
Bond & Interest							
Road & Bridge	1,117,780	13.678	1,340,400	14.978	1,530,016	630,870	8.779
Special Bridge	244,692	1.000	30,000	1.000	413,732	71,861	1.000
Noxious Weed	47,438	0.525	66,150	0.654	67,720	37,927	0.528
Public Health	353,437	2.093	264,303	2.124	268,040	161,318	2.245
Services for Elderly	37,880	0.500	38,347	0.500	36,441	35,931	0.500
Ambulance	353,977	3.401	391,500	4.115	447,038	302,736	4.213
County Building Fund	249,161	1.000	40,000	1.000	189,359	71,861	1.000
Home for Aged Maint.	6,775	0.036	17,000	0.039	55,324	2,659	0.037
Employee Benefits	1,104,645	13.108	1,092,500	14.249	1,269,500	1,052,793	14.650
Transportation	41,079	0.162	45,785	0.198	51,900		
Special Alcohol & Drug			3,000		9,587		
Solid Waste	125,525		112,943		256,002		
Health Capital Outlay	13,000				49,471		
Ambulance Equipment	18,156		17,500		65,507		
Special Parks & Recreation	2,700		500		4,870		
Emergency 911			10		5,762		
Rawlins County 911	60,584		60,000		327,552		
Non-Budgeted Funds - Page 1	479,683						
Non-Budgeted Funds - Page 2	25,187						
Non-Budgeted Funds - Page 3	508,016						
Totals	6,676,940	51.860	5,397,466	54.033	7,186,325	3,905,826	54.353
*Revenue Neutral Rate***							54.353
Less: Transfers	283,806		200,000		235,000		
Net Expenditure	6,393,134		5,197,466		6,951,325		
Total Tax Levied	3,804,913		3,905,681		xxxxxxxxxxxxxxxxx		
Assessed Valuation	73,366,189		72,287,054		71,861,173		

Outstanding Indebtedness, January 1,	2019	2020	2021
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	264,471	157,675	209,947
Total	264,471	157,675	209,947

*Tax rates are expressed in mills

***Revenue Neutral Rate as defined by 2021 Senate Bill 13*

County Clerk

Rawlins County

State of Kansas
County Special District
2022

NOTICE OF BUDGET HEARING

	Prior Year Actual 2020		Current Yr Estimate 2021		Proposed Budget Year 2022				Revenue
Other District Funds	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	2021 Ad Valorem Tax	Est. Tax Rate*	July 1 Est. Valuation	Neutral Rate**
Fire District No. 1	27,312	1.646	28,485	1.580	59,500	56,964	3.461	16,459,327	1.544
Fire District No. 2	104,799	3.460	109,506	4.399	109,506	97,806	4.092	23,903,712	4.443
Fire District No. 3	38,987	1.326	59,395	2.180	59,395	37,803	1.628	23,218,087	2.301
Fire District Special Equipment Funds	16,101								
Totals	187,199	6.432	197,386	8.159	228,401	192,573	9.181		

*Tax rates are expressed in mills

***Revenue Neutral Rate as defined by 2021 Senate Bill 13*

County Clerk

Affidavit of Publication
STATE OF KANSAS, RAWLINS COUNTY
Cynthia Haynes,
being first duly sworn, deposes and says:
She is
PUBLISHER-OWNER

of the Rawlins County Square Deal, a weekly newspaper published in the State of Kansas and of general circulation in Rawlins County, Kansas, and that said newspaper is not a trade, religious nor fraternal publication.

The newspaper is a weekly newspaper published at least weekly 50 times a year, has been so published continuously and uninterruptedly in the county and state for a period of more than one year prior to the first publication of the notice; and has been admitted at the post office of Atwood in Rawlins County as second-class matter.

The attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper

for 1 consecutive weeks, the first publication

being made on the 19th day of August, 2021 with subsequent publications being made on the following dates:

_____, 2021

_____, 2021

_____, 2021

Cynthia Haynes

Subscribed and sworn to before me this 20th day of August, 2021.

Rosalie Russell Ross
Notary Public

My appointment expires: 4-17-2023

NOTARY PUBLIC - State of Kansas
ROSALIE RUSSELL ROSS
My Appt. Exp. _____

Printer's fee: $108.00

Published in the Rawlins County Square Deal on Thursday, Aug. 19, 2021.

NOTICE OF BUDGET HEARING

The governing body of
Rawlins County
will meet on August 31, 2021 at 12:00 p.m. at the Rawlins County Courthouse for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at the Rawlins County Clerk's office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2022 Expenditures and Amount of 2021 Ad Valorem Tax establish the maximum limits of the 2022 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2020		Current Year Estimate for 2021		Proposed Budget Year for 2022		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	Est. Tax Rate*
General	1,887,225	16.387	1,677,928	15.176	2,124,504	1,337,870	21.401
Bond & Interest							
Road & Bridge	1,117,780	10.678	1,340,000	14.978	1,330,016	630,870	8.779
Special Budget	249,092	1.000	10,000	1.000	413,932	71,801	1.000
Noxious Weed	49,418	0.518	60,150	0.634	67,720	37,927	0.528
Public Health	353,937	2.005	764,903	2.124	208,040	101,518	2.945
Services for Elderly	37,180	0.500	39,347	0.500	46,441	35,931	0.500
Ambulance	353,977	3.430	391,000	4.115	447,038	302,136	4.313
County Building Fund	249,161	1.000	40,000	1.000	189,339	71,801	1.000
Home for Aged Maint.	6,376	0.036	19,000	0.039	55,324	2,659	0.037
Employee Benefits	1,104,645	13.108	1,092,500	14.249	1,269,500	1,052,793	14.650
Transportation	41,079	0.162	45,785	0.198	51,000		
Special Alcohol & Drug			9,000		9,587		
Solid Waste	125,525		112,943		256,002		
Health Capital Outlay	13,000				49,471		
Ambulance Equipment	18,136		17,500		65,507		
Special Parks & Recreation	2,700		500		8,870		
Emergency 911			10		5,762		
Rawlins County 911	60,384		60,000		327,552		
Non-Budgeted Funds - Page 1	479,615						
Non-Budgeted Funds - Page 2	25,187						
Non-Budgeted Funds - Page 3	508,016						
Totals	6,676,940	51.860	5,397,466	54.033	7,173,315	3,905,826	54.353
Revenue Neutral Rate**							54.353
Less: Transfers	283,806		200,000		235,000		
Net Expenditure	6,393,134		5,197,466		6,937,923		
Total Tax Levied	3,864,913		3,905,681		Approximate amount		
Assessed Valuation	71,166,189		72,287,054		71,861,173		

Outstanding Indebtedness, January 1:	2019	2020	2021
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	264,471	157,675	209,947
Total	264,471	157,675	209,947

*This rate expressed in mills
**Revenue Neutral Rate as defined by 2021 Senate Bill 13

_____
County Clerk

Affidavit of Publication
STATE OF KANSAS, RAWLINS COUNTY
Cynthia Haynes,
being first duly sworn, deposes and says:
She is
PUBLISHER-OWNER

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for 1 consecutive weeks, the first publication

being made on the 19th day of August, 2021 with subsequent publications being made on the following dates:

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_____, 2021

Cynthia Haynes

Subscribed and sworn to before me this 20th day of August, 2021.

Rosalie Russell Ross
Notary Public

NOTARY PUBLIC - State of Kansas
ROSALIE RUSSELL ROSS
My Appt. Exp. _____

My appointment expires: 4-17-2023

Printer's fee: $ 67.50

Published in the Rawlins County Square Deal on Thursday, Aug. 19, 2021.

NOTICE OF BUDGET HEARING

	Prior Year Actual 2020		Current Yr Estimate 2021		Proposed Budget Year 2022				Revenue
Other District Funds	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	2021 Ad Valorem Tax	Est. Tax Rate*	July 1 Est. Valuation	Neutral Rate**
Fire District No. 1	27,312	1.646	28,485	1.580	59,500	56,984	3.460	16,459,527	1.544
Fire District No. 2	104,955	3.460	109,306	4.399	109,306	97,806	4.092	23,903,712	4.443
Fire District No. 3	38,937	1.926	59,595	2.180	59,395	37,803	1.628	23,218,087	2.301
Fire District Special Equipment Funds	16,101								
Totals	187,199	6.432	197,386	8.159	228,401	192,573	9.181		

*Tax rates are expressed in mills
**Revenue Neutral Rate as defined by 2021 Senate Bill 13

County Clerk