2020

#### CERTIFICATE

To the Clerk of STAFFORD COUNTY, State of Kansas

We, the undersigned, officers of

FAIRVIEW TOWNSHIP

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2020; and (3) the Amount(s) of 2019 Ad Valorem Tax are within statutory limitations for the 2020 Budget.

| Table of Contents: Computation to Determine Lin Alloc of MVT, RVT, and 16/2 Schedule of Transfers Statement of Indebt. & Lease/ |   | Page<br>No. | Budget Authority<br>for Expenditures | Amount of 2019<br>Ad Valorem Tax | County<br>Clerk's<br>Use Only |
|---|---|-------------|--------------------------------------|----------------------------------|-------------------------------|
| Computation to Determine Lin<br>Alloc of MVT, RVT, and 16/2<br>Schedule of Transfers<br>Statement of Indebt. & Lease/           |   |             |                                      |                                  | USE CHILV                     |
| Alloc of MVT, RVT, and 16/2<br>Schedule of Transfers<br>Statement of Indebt. & Lease/   |   |             |                                      |                                  | Coo Only                      |
| Schedule of Transfers<br>Statement of Indebt. & Lease/  | 7 | 3           |                                      |                                  |                               |
| Statement of Indebt. & Lease/   |   | None        |                                      |                                  |                               |
|   | Purchase                                | None        |                                      |                                  |                               |
| Fund  | i urchase                               | Ivone       |                                      |                                  |                               |
| Fund K.S.A.   |   |             |                                      | 0                                |                               |
|   |   |             |                                      | V                                |                               |
| Road  | 68-518c                                 | 4           | 216,976                              | 126,015                          | 27.26                         |
|   |   |             |                                      |                                  |                               |
|   |   |             | 100                                  |                                  |                               |
| Special Machinery   |   | 4           | ter.                                 |                                  |                               |
| Totals  |   | xxxxxx      | 216,976                              | 126,015                          | 27.26                         |
| Budget Summary  |   | 5           |                                      |                                  |                               |
| Neighborhood Revitalization   | Rebate                                  |             | Resolution required? Vote            | publication required?            | No                            |
| Final Assessed Valuation:   | County Clerk's                          | Lice Only   |                                      |                                  |                               |
| Township  |   |             |                                      | ,                                |                               |
| TOMISHIP  | Nov. 1, 2019                            | 542         |                                      | 11/                              |                               |
| Assisted by:  | 1,000                                   |             | Gymt                                 | Mb                               |                               |
| Address:  |   |             | 1                                    |                                  |                               |
| Email:  |   |             |                                      |                                  |                               |
| Attest: Quq. 20  Nita Keenan  County Clerk  | 2019                                    |             |                                      |                                  |                               |
| County Clerk  | -                                       |             |                                      | Governing Body                   |                               |
| Special Road Election held  | fo                                      | rMill       | s foryears.                          |                                  |                               |
| CPA Summary   |   |             |                                      |                                  |                               |

**Amount of Levy** 

119,942

FAIRVIEW TOWNSHIP 2020

## Computation to Determine Limit for 2020

Total tax levy amount in 2019

|     | Debt service levy in 2019   | \$      | 119,942 |
|-----|---|---------|---------|
| 3.  | Tax levy excluding debt service   | \$      | 119,942 |
|     | 2019 Valuation Information for Valuation Adjustments  |         |         |
| 4.  | New improvements for 2019: +  |         |         |
|     | Increase in personal property for 2019:  5a. Personal property 2019 + 398,901  5b. Personal property 2018 - 283,371  5c. Increase in personal property (5a minus 5b) + 115,530  (Use Only if > 0) |         |         |
| 6.  | Valuation of property that changed in use during 2019: +  |         |         |
| 7.  | Total valuation adjustment (sum of 4, 5c, 6) 115,530  |         |         |
| 8.  | Total estimated valuation July 1,2019 4,622,182   |         |         |
| 9.  | Total valuation less valuation adjustment (8 minus 7) 4,506,652   |         |         |
| 10. | Factor for increase (7 divided by 9) 0.02564  |         |         |
| 11. | Amount of increase (10 times 3)   | \$      | 3,075   |
| 12. | 2020 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)   | \$      | 123,017 |
| 13. | Debt service levy in this 2020 budget   |         | 0       |
| 14. | 2020 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)  |         | 123,017 |
| 15. | Consumer Price Index for all urban consumers for calendar year 2018   |         | 0.025   |
| 16. | Consumer Price Index adjustment (3 times 15)  | \$      | 2,999   |
| 17. | Maximum levy for budget year 2020, including debt service, not requiring 'notice of vote publication or adoption of a resolution prior to adoption of the budget (14 plus 16)                     | n'<br>S | 126,016 |

If the 2020 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

# Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

| Budgeted Funds                          | Tax Levy Amount in | Allocation for Year 2020 |     |            |          |            |  |  |  |
|---|--------------------|--------------------------|-----|------------|----------|------------|--|--|--|
| for 2019                                | 2019 Budget        | MVT                      | RVT | 16/20M Veh | Comm Veh | Watercraft |  |  |  |
|   |                    | 0                        | 0   | 0          | 0        | 0          |  |  |  |
|   | 0                  | 0                        | 0   | 0          | 0        | 0          |  |  |  |
|   | 0                  | 0                        | 0   | 0          | 0        | 0          |  |  |  |
| Road                                    | 119,942            | 2,390                    | 33  | 797        | 540      | 11         |  |  |  |
|   | 0                  | 0                        | 0   | 0          | 0        | 0          |  |  |  |
|   | 0                  | 0                        | 0   | 0          | 0        | 0          |  |  |  |
|   | 0                  | 0                        | 0   | 0          | 0        | 0          |  |  |  |
| *************************************** | 0                  | 0                        | 0   | 0          | 0        | 0          |  |  |  |
|   | 0                  | 0                        | 0   | 0          | 0        | 0          |  |  |  |
|   | 0                  | 0                        | 0   | 0          | 0        | 0          |  |  |  |
| Total                                   | 119,942            | 2,390                    | 33  | 797        | 540      | 11         |  |  |  |

| County Treas Motor Vehicle Estimate          | 2,390      |               |                  |                   |         |
|--|------------|---------------|------------------|-------------------|---------|
| County Treas Recreational Vehicle Estimate   | _          | 33            |                  |                   |         |
| County Treas 16/20M Vehicle Estimate         |            |               | 797              |                   |         |
| County Treas Commercial Vehicle Tax Estimate |            |               |                  | 540               |         |
| County Treas Watercraft Tax Estimate         |            |               |                  | Milesile          | 0       |
| MVT Factor                                   | 0.01993    |               |                  |                   |         |
|  | RVT Factor | 0.00028       |                  |                   |         |
|  |            | 16/20M Factor | 0.00664          |                   |         |
|  |            |               | Comm Veh Factor_ | 0.00451           |         |
|  |            |               |                  | Watercraft Factor | 0.00000 |

FAIRVIEW TOWNSHIP 2020

| 1 | FUND | PA | CE | FOR | FUNDS W | ITH A | TAX LEVY |  |
|---|------|----|----|-----|---------|-------|----------|--|
|   |      |    |    |     |         |       |          |  |

| Adopted Budget                              | Prior Year                 | Current Year                 | Proposed Budget<br>Year for 2020 |
|---|----------------------------|------------------------------|----------------------------------|
| Road Unencumbered Cash Balance January 1    | Actual for 2018<br>110,528 | Estimate for 2019<br>139,562 | 84,685                           |
| Receipts:                                   | 110,328                    | 139,302                      | 84,083                           |
| Ad Valorem Tax                              | 115,414                    | 110.042                      | xxxxxxxxxxxxxx                   |
| Delinquent Tax                              | 3,977                      | 119,942                      | XXXXXXXXXXXXXXXX                 |
| Motor Vehicle Tax                           | 3,124                      | 2,814                        | 2,390                            |
| Recreational Vehicle Tax                    | 3,124                      | 34                           |                                  |
| 16/20M Vehicle Tax                          | 575                        | 589                          |                                  |
| Commercial Vehicle Tax                      | 653                        | 404                          |                                  |
| Watercraft Tax                              | 033                        | 11                           | 11                               |
| Special Highway/Gasoline Tax                | 3,149                      | 2,477                        | 2,506                            |
| Refunds                                     | 3,149                      | 2,411                        | 2,300                            |
| Reimbursements                              | 4,854                      |                              |                                  |
| Remodisements                               | 4,034                      |                              |                                  |
| Interest on Idle Funds                      | 1,224                      |                              |                                  |
| Neighborhood Revitalization Rebate          | 1,221                      |                              | 0                                |
| Miscellaneous                               |                            |                              |                                  |
| Does miscellaneous exceed 10% of Total Reco |                            |                              |                                  |
| Total Receipts                              | 133,455                    | 126,271                      | 6,276                            |
| Resources Available:                        | 243,983                    | 265,833                      |                                  |
| Expenditures:                               | 240,700                    | 203,033                      | 70,701                           |
| Officers Pay                                | 2,000                      | 1,440                        | 1,440                            |
| Salaries & Wages                            | 16,551                     | 20,000                       |                                  |
| Employee Benefits                           | 10,551                     | 1,200                        |                                  |
| Road Maintenance                            | 5,951                      | 25,338                       |                                  |
| Road Materials                              | 55,506                     | 31,785                       |                                  |
| Equipment                                   | 5,643                      | 50,902                       |                                  |
| Insurance                                   | 5,070                      | 18,347                       |                                  |
| Contractual                                 | 1,450                      | 17,853                       |                                  |
| Noxious Weed                                | .,                         | 470                          |                                  |
| Fuel & Oil                                  | 12,250                     | 13,813                       |                                  |
| Cash Forward (2020 column)                  | 12,200                     | 10,010                       | 10,010                           |
| Transfer to Special Machinery               |                            |                              |                                  |
| Does transfer exceed 25% of Resources Avail |                            |                              |                                  |
| Miscellaneous                               |                            |                              |                                  |
| Does misc. exceed 10% of Total Expenditures |                            |                              |                                  |
| Total Expenditures                          | 104,422                    | 181,148                      | 216,976                          |
| Unencumbered Cash Balance Dec 31            | 139,562                    |                              | XXXXXXXXXXXXXXXX                 |
| 2018/2019/2020 Budget Authority Amount:     | 181,148                    | 181,148                      |                                  |
| 2010/2017/2020 Dudgot Muniority Minount.    |                            | -Appropriated Balance        | 2.0,510                          |
|   |                            | ure/Non-Appr Balance         |                                  |
|   | Total Expolicit            | Tax Required                 |                                  |
| 1   | Delinquent Comp Rate:      | 0.0%                         | 120,015                          |
|   |                            | 2019 Ad Valorem Tax          | 126,015                          |

Special Machinery

| 2018 Actual Year |
|------------------|
| 130,000          |
|                  |
| 0                |
| 0                |
| 0                |
|                  |
|                  |
| 130,000          |
|                  |
| 130,000          |
|                  |

|                    | <br> | <br> | <br> | <br> |  |
|--------------------|------|------|------|------|--|
| CUD A Chamanana    |      |      |      |      |  |
| <b>CPA Summary</b> |      |      |      |      |  |
| 0212 04            |      |      |      |      |  |
|                    |      |      |      |      |  |
|                    |      |      |      |      |  |
|                    |      |      |      |      |  |
|                    |      |      |      |      |  |

Pub. Stafford Courier

#### NOTICE OF BUDGET HEARING

The governing body of FAIRVIEW TOWNSHIP STAFFORD COUNTY

will meet on August 8, 2019 at 7:30 p.m. at Byron McNickle Residence, 217 NE 140th Ave, Stafford, KS 67578 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Byron McNickle Residence, 217 NE 140th Ave, Stafford, KS 67578 and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2020 Expenditures and Amount of 2019 Ad Valorem Tax establish the maximum limits of the 2020 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

|   | Prior Year Actu                    | al 2018                | Current Year Esti                  | mate 2019              | Proposed Budget 2020                         |                                     |                      |  |
|---|------------------------------------|------------------------|------------------------------------|------------------------|--|-------------------------------------|----------------------|--|
| Fund  | Expenditures                       | Actual<br>Tax<br>Rate* | Expenditures                       | Actual<br>Tax<br>Rate* | Budget Authority<br>for Expenditures         | Amount of<br>2019 Ad<br>Valorem Tax | Est.<br>Tax<br>Rate* |  |
| Road  | 104,422                            | 27.972                 | 181,148                            | 27.144                 | 216,976                                      | 126,015                             | 27.263               |  |
|   |                                    |                        |                                    |                        |  |                                     |                      |  |
| Special Machinery   | 104.422                            | 27.972                 | 181,148                            | 27.144                 | 216,976                                      | 126,015                             | 27.263               |  |
| Totals Less: Transfers Net Expenditure Total Tax Levied Assessed Valuation: | 104,422<br>0<br>104,422<br>117,476 | 21.912                 | 181,148<br>0<br>181,148<br>119,942 | 27,144                 | 216,976<br>0<br>216,976<br>xxxxxxxxxxxxxxxxx |                                     | 27.203               |  |
| Township Outstanding Indebtedness,  | 4,199,794                          | [                      | 4,418,759                          |                        | 4,622,182                                    |                                     |                      |  |
| Jan 1<br>G.O. Bonds<br>Other  | 2017<br>0<br>0                     |                        | 2018<br>0<br>0                     |                        | 2019<br>0<br>0                               |                                     |                      |  |
| Lease Purchase Principal Total *Tax rates are expressed in r                | 0<br>0<br>mills.                   |                        | 0                                  |                        | 0  |                                     |                      |  |

Byron McNickle Syra-LM. A Page No. Township Treasurer

| COURT | NO. |
|-------|-----|
|-------|-----|

# STATE OF KANSAS, STAFFORD COUNTY, S.S.

David Green, of lawful age, being duly sworn upon oath states that he is the publisher of

### THE STAFFORD COURIER

THAT said newspaper has been published at least weekly fifty (50) times a year and has been so published for at least five years prior to the first publication of the attached notice:

THAT said paper was entered as second class mail matter at the post office of its publication;

THAT said paper has a general circulation on a daily, or weekly, or monthly, or yearly basis in

STAFFORD County, Kansas, and is

NOT a trade, religious or fraternal publication and has been published in STAFFORD County, KansasTHE ATTACHED was published on the following dates in a regular issue of saidnewspaper:

| First Publication July 24 ,20.19                       |
|--|
| Second Publication,20                                  |
| Third Publication,20                                   |
| Fourth Publication,20                                  |
| Fifth Publication20                                    |
| Sixth Publication,20                                   |
| Publication Fee \$                                     |
| Affidavit, Notary's Fee \$                             |
| Additional Copies@ \$                                  |
| Total Publication Fee \$                               |
| Witness my hand this 23 day of July 20 19              |
| (Sign)   |
| SUBSCRIBED AND SWORN TO before thisday of              |
| July , 20 19   |
| (Notary Public)  |
| My commission expires A NOTARY PUBLIC - State W Kansas |

(Published In The Stafford Courier, Wednesday July 24, 2019)1t

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Detailed badget information is available at Byron McNickle Residence, 217 NE 140th Ave, Stafford, KS 67578 and will be available at this hearing.

Proposed Budget 2020 Expenditures and Amount of 2019 Ad Velorem Ten entablish the maximum limits of the 2020 budget. Estimated Tax Rate is subject to change depending on the final assessed velocities.

|   | . Frigt Year Aces | Current Year Enti      | made 2019                  | Proposed Student 2020  |   |                                    |                       |
|---|-------------------|------------------------|----------------------------|------------------------|---|------------------------------------|-----------------------|
| Fund  | Exprenditures     | Actual<br>Tax<br>Rate* | Expenditures               | Actual<br>Tex<br>Rate* | Budget Authority<br>for Expenditures              | Amount of<br>2019 A6<br>Valuem Tax | Est.<br>Test<br>Rate* |
|   | 194422            | 271.972                | 1914                       | 27.164                 | 33578   | 126,915                            | 27.26                 |
|   |                   |                        |                            |                        |   |                                    |                       |
| psycal Educations y   | 104,422           | 21/22                  | 181,181                    | 37.184                 | 216,976   | 126,015                            | 2736                  |
| Acces: Tennesfers Set Expenditure Cottl Tax Levied Lanesed Valuation: Tenneshie           | 1014/2            |                        | 11415<br>119522<br>4811459 | Control of             | 218.976<br>32000000000000000000000000000000000000 | DE N D                             |                       |
| Township<br>Outstanding Indebtedness,<br>Jen 1<br>J.O. Bonds<br>Other<br>James Principals | 2917              |                        |                            | A ALTERNATION          | 2012  | Salary C                           |                       |

Byron McNickle

Syral M. A.

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