State of Kansas
Special District

CERTIFICATE

2025

County Copy

To the Clerk of Marion County, State of Kansas
We, the undersigned, officers of
Tampa Community Cemetery

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was duly approved and adopted maximum expenditures for the various funds for the year 2025; and (3) the Amount(s) of 2024 Ad Valorem Tax are within statutory limitations for the 2025 Budget.

RECEIVED
AUG 26 2024
MARION COUNTY CLERK
MARION KS 66861

Table of Contents:		Page No.	2025 Adopted Budget: Budget Authority for Expenditures	2025 Adopted Budget: Amount of 2024 Ad Valorem Tax	2025 Adopted Budget: Final Tax Rate (County Clerk's Use Only)
Allocation MVT, RVT,16/20M Vehicle Ta		2			
Schedule of Transfers		3			max 1.503
Statement of Indebt. & Lease/Purchase		4			Neutral
Fund	**K.S.A.**				
General	0	5	30,550	✓8,456	1.502
Debt Service	10-113				
Totals		xxxxxxxxx	30,550	8,456	1.502
Budget Hearing Notice		6			
Combined Rate - Budget Hearing Notice					
RNR Hearing Notice					
Neighborhood Revitalization Rebate					

1.5023

County Clerk's Use Only

5,628,862

Nov. 1, 2024 Total Assessed Valuation

Revenue Neutral Rate: 1.503

Assisted by:
Ashley Herpich
Marion County Clerk
Address:
200 S. Third St., Suite 104
Marion, KS 66861
Email:
coclerk@marioncoks.net

Fermin Jiménez Pres
Kay Mueller
Donald Mueller
Ronald G. Mueller Sec/Treasurer
Brad Bachel

Attest: Oct 8, 2024
County Clerk

Governing Body

CPA Summary

Tampa Community Cemetery
Marion County

2025

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2024 Budgeted Funds	Tax Levy Amount in 2024 Budget	Allocation for Year 2025				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	8,456	379	1	68	104	4
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	8,456	379	1	68	104	4

County Treas Motor Vehicle Estimate 379

County Treas Recreational Vehicle Estimate 1

County Treas 16/20M Vehicle Estimate 68

County Treas Commercial Vehicle Tax Estimate 104

County Treas Watercraft Tax Estimate 4

MVT Factor 0.04482

RVT Factor 0.00012

16/20M Factor 0.00804

Comm Veh Facto 0.01230

Watercraft Factor 0.00047

2025

Tampa Community Cemetery
Marion County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2023	Current Amount for 2024	Proposed Amount for 2025	Transfers Authorized by Statute
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2024 and/or 2025 from a non-budgeted fund.

Tampa Community Cemetery
Marion County

2025

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2024	Date Due		Amount Due 2024		Amount Due 2025	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2024	Payments Due 2024	Payments Due 2025
			Total	**0**	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Tampa Community Cemetery
Marion County
FUND PAGE FOR FUNDS WITH A TAX LEVY

2025

State of Kansas
Special District

Adopted Budget **General**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	24,261	25,656	21,572
Receipts:			
Ad Valorem Tax	8,416	8,456	xxxxxxxxxxxxxxxx
Delinquent Tax	13		
Motor Vehicle Tax	383	352	379
Recreational Vehicle Tax	2	1	1
16/20M Vehicle Tax	59	56	68
Commercial Vehicle Tax	107	78	104
Watercraft Tax	4	3	4
Sale of Lots	100	0	
Interest on Idle Funds	4		
Neighborhood Revitalization Rebate	-75	-55	-34
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**9,013**	**8,891**	**522**
Resources Available:	**33,274**	**34,547**	**22,094**
Expenditures:			
Mowing	7,000	8,500	8,500
Operations	618		
Director's fees		350	350
Publications		230	230
Materials/Repairs/Gas&Oil		1,800	1,800
Office Supplies		35	35
Cemetery Projects		2,060	2,060
Cash Reserve (2025 column)			17,575
Miscellaneous			
Does misc. exceed 10% Total Expenditure			
Total Expenditures	**7,618**	**12,975**	**30,550**
Unencumbered Cash Balance Dec 31	25,656	21,572	xxxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount	30,959	31,136	30,550
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	30,550
		Tax Required	8,456
	Delinquent Comp Rate:	0.0%	0
		Amount of 2024 Ad Valorem Tax	8,456

CPA Summary

State of Kansas
Special District

NOTICE OF BUDGET HEARING

The governing body of

Tampa Community Cemetery

Marion County

will meet on August 20, 2024 at 8:00 p.m. at Tampa Meeting Room, 315 Main St., Tampa, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.

Detailed budget information is available at the Marion County Clerk's Office, 200 S. third St., Marion, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2025 Expenditures and Amount of 2024 Ad Valorem Tax establish the maximum limits of the 2025 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2023		Current Year Estimate for 2024		Proposed Budget Year for 2025		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	7,618	1.533	12,975	1.525	30,550	8,456	1.503
Debt Service							
Totals	7,618	1.533	12,975	1.525	30,550	8,456	1.503
						*Revenue Neutral Rate***	*1.503*
Less: Transfers	0		0		0		
Net Expenditures	7,618		12,975		30,550		
Total Tax Levied	8,460		8,456		xxxxxxxxxxxxxxx		
Assessed Valuation	5,515,560		5,543,043		5,625,424		

Outstanding Indebtedness, Jan 1,	2022	2023	2024
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

Ronald Mueller
Secretary/Treasurer

Tampa Community Cemetery 2025

2025 Neighborhood Revitalization Rebate

Budgeted Funds for 2025	2024 Ad Valorem before Rebate**	2024 Mil Rate before Rebate	Estimate 2025 NR Rebate
General	8,456	1.503	34
Debt Service			0
			0
			0
			0
			0
TOTAL	8,456	1.503	34

2024 July 1 Valuation: 5,625,424

Valuation Factor: 5,625.424

Neighborhood Revitalization Subj to Rebate: 22,429

Neighborhood Revitalization factor: 22.429

**This information comes from the 2025 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, MARION COUNTY, ss:

Eric K. Meyer, being first duly sworn, deposes and says:

That he is the publisher of the Marion County Record, a weekly newspaper printed in the State of Kansas and published in and of general circulation in Marion County, Kansas, with a general paid circulation on a weekly basis in Marion County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

That said newspaper is a weekly newspaper published at least 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at one or more post offices in said County as Periodical Class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper, the first publication thereof being made as aforesaid on the 31st day of July, 2024.

Subscribed and sworn to before me this
31st day of July, 2024

Notary Public, Marion County, Kansas
My appointment expires

(Seal)

CHERI BENTZ
Notary Public - State of Kansas
My Appt. Expires 10/7/27

PUBLICATION FEE: $293.00

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(Seal)

CHERI BENTZ
Notary Public - State of Kansas
My Appt. Expires 10/12/27

PUBLICATION FEE: $293.00

First published July 31, 2024, in the Marion County Record, Marion, Kansas (1t)

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Tampa Community Cemetery

Marion County

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Totals	7,618	1.533	12,975	1.525	30,550	8,456	1.503
						*Revenue Neutral Rate***	1.503
Less: Transfers	0		0		0		
Net Expenditures	7,618		12,975		30,550		
Total Tax Levied	8,460		8,456				
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Other	0	0	0
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Total	0	0	0

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**Revenue Neutral Rate as defined by KSA 79-2988

Ronald Mueller

Secretary/Treasurer

M-46-2565