CERTIFICATE

2024

To the Clerk of Nemaha County, State of Kansas
We, the undersigned, officers of
Home Township
certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2024; and (3) the Amount(s) of 2023 Ad Valorem Tax are within statutory limitations for the 2024 Budget.

Table of Contents:		Page No.	2024 Adopted Budget: Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Alloc of MVT, RVT, and 16/20M Vehicles Tax		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	K.S.A.				
General	79-1962	5	7,483	4,306	0.519
Debt Service	10-113				
Library	12-1220				
Road	68-518c	6	84,103	55,580	9.379
Special Road	80-1413				
Noxious Weed	2-1318				
Fire Protection	80-1503				
Special Machinery		6			
Totals		xxxxxx	91586	59886	9.898
Budget Hearing Notice		7		Final County Assessed	County Clerk's Use Only
Combined Rate and Budget Hearing Notice				Home Township	5,926,462
Rate Hearing Notice				Centralia	2,376,700
Neighborhood Revitalization Rebate				0	
				Nov 1, 2023 Total Assessed Valuation	8,303,162

Township Only Funds Revenue Neutral Rate	9.380
Township/3rd Class City Funds Revenue Neutral Rate	0.519

Assisted by:
Carolyn Brock

Address:
612 SW Terrace Avneue
Topeka, KS 66611
Email:
brockck@sbcglobal.net

Attest: 12/31, 2023
Mary Kay Schulkjans
County Clerk

Clerk — Anthony Peters
Trustee — Jason Caley
Treasurg — Doug Dietz
Governing Body

Special Road Election held ____ for ____ Mills for ____ years.
First levy in ____.

CPA Summary

Home Township

2024

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

	Budgeted Funds for 2023	Tax Levies in the 2023 Budget	Allocation for Year 2024									
			MVT - Township	MVT - City	RVT - Township	RVT - City	16/20M - Township	16/20 - City	CommVeh - Twnshp	CommVeh - City	Wtrcraft - Township	Wtrcraft - City
***	General	0.552	119	178	5	6	19	2	2	62	1	2
***	Debt Service	0.000	0	0	0	0	0	0	0	0	0	0
***	Library	0.000	0	0	0	0	0	0	0	0	0	0
	Road	9.629	2,081		92		330		29		19	
	Special Road	0.000	0		0		0		0		0	
	Noxious Weed	0.000	0		0		0		0		0	
	Fire Protection	0.000	0		0		0		0		0	
***		0.000	0	0	0	0	0	0	0	0	0	0
***		0.000	0	0	0	0	0	0	0	0	0	0
***		0.000	0	0	0	0	0	0	0	0	0	0
***		0.000	0	0	0	0	0	0	0	0	0	0
***		0.000	0	0	0	0	0	0	0	0	0	0
	Total	10.181	2,200		97		349		31		20	
	Total - 3rd Class City Levies (***)	0.552		178		6		2		62		2

Home Township

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2022	Current Amount for 2023	Proposed Amount for 2024	Transfers Authorized by Statute
None					
	Total	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2023 and/or 2024 from a non-budgeted fund.

Home Township
Nemaha County

2024

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2023	Date Due		Amount Due 2023		Amount Due 2024	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
None										
Total G.O. Bonds				0			0	0	0	0
Other										
None										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2023	Payments Due 2023	Payments Due 2024
JD Grader	1/1/20	60	3.85	50,000	20,000	11,082	11,082
				Total	**20,000**	**11,082**	**11,082**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Home Township 2024

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance January 1	3,003	5,333	2,801
Receipts:			
Ad Valorem Tax	4,683	4,306	xxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax		129	297
Recreational Vehicle Tax		4	11
16/20 M Vehicle Tax		21	21
Commercial Vehicle Tax		3	64
Watercraft Tax		1	3
LAVTR			0
Gross Earnings (Intangibles) Tax			0
Insurance Refund	15		
Interest on Idle Funds			
Neighborhood Revitalization Rebate		-20	-20
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**4,698**	**4,444**	**376**
Resources Available:	**7,701**	**9,777**	**3,177**
Expenditures:			
Officers Pay	471	471	471
Employee Benefits	881		507
Supplies			
Insurance	1,016	6,205	6,205
Accounting			
Budget & Publication		300	300
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avai			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**2,368**	**6,976**	**7,483**
Unencumbered Cash Balance Dec 31	5,333	2,801	xxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount:	4,657	6,976	7,483
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	7,483
		Tax Required	4,306
	Delinquent Comp Rate:	0.0%	0
		Amount of 2023 Ad Valorem Tax	4,306

CPA Summary

Home Township 2024

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget

Road	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance January 1	25,402	45,247	23,224
Receipts:			
Ad Valorem Tax	60,558	55,755	xxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax		2,208	2,081
Recreational Vehicle Tax		75	92
16/20M Vehicle Tax		366	330
Commercial Vehicle Tax		45	29
Watercraft Tax		16	19
Special Highway/Gasoline Tax		2,824	2,808
AG Partners			
Sale of Materials	2,709		
Interest on Idle Funds			
Neighborhood Revitalization Rebate		-60	-60
Miscellaneous			
Does miscellaneous exceed 10% of Total Rece			
Total Receipts	**63,267**	**61,229**	**5,299**
Resources Available:	**88,669**	**106,476**	**28,523**
Expenditures:			
Officers Pay	1,413	2,000	2,000
Salaries & Wages	3,444	3,500	3,500
Employee Benefits		1,500	1,500
Road Maintenance		7,000	7,000
Road Materials	12,803	38,370	39,221
Rock Hauling	6,256	11,000	11,000
Equipment/ L-P payment	11,082	11,082	11,082
Repairs	8,199	2,000	2,000
Fuel		5,000	5,000
Insurance		1,500	1,500
Budget & Publication	225	300	300
Transfer to Special Machinery			
Does transfer exceed 25% of Resources Availa			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**43,422**	**83,252**	**84,103**
Unencumbered Cash Balance Dec 31	45,247	23,224	xxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount:	60,930	86,252	84,103
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	84,103
		Tax Required	55,580
	Delinquent Comp Rate:	0.0%	0
		Amount of 2023 Ad Valorem Tax	55,580

Special Machinery K.S.A. 68-141g	2022 Actual
Unencumbered Cash Balance, Jan 1	7,619
Transfers from:	
Road Fund	0
General Fund (No Levy)	0
General Fund (Gen has Levy)	0
Prior year correction	
Interest on Idle Funds	195
Other	
Resources Available:	**7,814**
Total Expenditures	
Unencumbered Cash Balance, Dec 31	**7,814**

CPA Summary

NOTICE OF BUDGET HEARING

The governing body of
Home Township
Nemaha County
will meet on August 14, 2023 at 7:00 PM at Greg Deter's Shop , 376 72th Road, Centrailia. for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at Jason Conley's residence and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2024 Expenditures and Amount of 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2022		Current Year Estimate 2023		Proposed Budget 2024		
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	2,368	0.589	6,976	0.552	7,483	4,306	0.519
Road	43,422	10.119	83,252	9.629	84,103	55,580	9.379
Special Machinery							
Totals	45,790	10.708	90,228	10.181	91,586	59,886	9.898
					*Funds Supported by Township Only - Revenue Neutral Rate***		*9.380*
					*Funds Supported by Township and 3rd Class City - Revenue Neutral Rate***		*0.519*
Less: Transfers	0		0		0		
Net Expenditure	45,790		90,228		91,586		
Total Tax Levied	60,061		60,061		xxxxxxxxxxxxx		
Total Assessed Valuation	7,318,626		7,800,666		8,303,012		
Township Assessed Valuation Only					5,926,312		

Outstanding Indebtedness, Jan 1	2021	2022	2023
Other	0	0	0
Lease Purchase Principal	40,000	30,000	20,000
Total	40,000	30,000	20,000

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

Jason Conley
Trustee

NOTICE OF BUDGET HEARING

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Less: Transfers	0		0		0		*0.519*
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Total Assessed Valuation	7,318,626		7,800,666		8,303,012		
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Outstanding Indebtedness, Jan 1

	2021	2022	2023
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Lease Purchase Principal	40,000	30,000	20,000
Total	40,000	30,000	20,000

*Tax rates are expressed in mills

***Revenue Neutral Rate as defined by KSA 79-2988*

Jason Conley
Trustee

STATE OF KANSAS
County of Nemaha

Matt Diehl, being first duly sworn, deposes and states: That he is of lawful age, that affiant is editor of The Courier-Tribune, a weekly newspaper wholly printed within the City of Seneca and in said County of Nemaha and State of Kansas, and which newspaper is published as aforesaid and is of general circulation in said city and county, and which has been admitted to the mails as second class matter in said county and which has been continuously and uninterruptedly published in said city and county as at least weekly (50) times a year for more than five (5) years prior to the first publication of the ~~Notice~~ Ordinance –Report, a copy of which is hereto attached marked "Exhibit A", and that said ~~Notice~~ Ordinance-Report was published in said newspaper for 1 consecutive weeks on the following dates, to-wit:

Beginning with the First insertion of said ~~Notice~~ – Ordinance – Report
In the issue thereof date January 26, 2023
Second insertion thereof in the issue thereof date _____, 2023
Third insertion thereof in the issue thereof date _____, 2023

Affiant further states that said newspaper has a general paid circulation on a weekly basis in Nemaha County Kansas, and is not a trade, religious or fraternal publication.
Affiant further states he has personal knowledge of all the foregoing matters and facts.

Printer's Fees $ 67.50
Subscribed to in my presence and sworn to before me by said Matt Diehl Matt Diehl
This 26 day of January, 2023

STATE OF KANSAS NOTARY PUBLIC
JOYCE K. DIEHL
My Appointment Expires
January 15, 2025

Joyce K Diehl

My commission expires on the 15th day of January, 2025

Affidavit and proof of publication examined, approved and filed the ____ day of _____, 2023

_____