2024

## CERTIFICATE

To the Clerk of SUMNER COUNTY, State of Kansas
We, the undersigned, officers of
**DOWNS TOWNSHIP**
certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2024; and (3) the Amount(s) of 2023 Ad Valorem Tax are within statutory limitations for the 2024 Budget.

| Table of Contents: | | Page No. | 2024 Adopted Budget: Budget Authority for Expenditures | Amount of 2023 Ad Valorem Tax | Final Tax Rate (County Clerk's Use Only) |
|---|---|---|---|---|---|
| Alloc of MVT, RVT, and 16/20M Vehicles T | | 2 | | | |
| Schedule of Transfers | | 3 | | | |
| Statement of Indebt. & Lease/Purchase | | None | | | |
| | | | | | |
| Fund | K.S.A. | | | | |
| General | 79-1962 | 4 | 3,247 | 3,149 | 0.282 |
| | | | | | |
| | | | | | |
| Road | 68-518c | 5 | 134,942 | 95,098 | 26.246 |
| Special Machinery | | 5 | | | |
| **Totals** | | xxxxxx | 138,189 | 98,247 | 27.528 |
| Budget Hearing Notice | | 6 | | | |
| Combined Rate and Budget Hearing Notice | | | | | |
| Rate Hearing Notice | | | | | |
| Neighborhood Revitalization Rebate | | | | | |

County Clerk's Use Only
3,568,898
Nov 1, 2023 Total Assessed Valuation

Revenue Neutral Rate 27.539

Assisted by:

Address:

Email:

Attest: 2023

County Clerk

Governing Body

Special Road Election held for Mills for years.
First levy in .

CPA Summary

DOWNS TOWNSHIP
SUMNER COUNTY

2024

**Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates**

| Budgeted Funds for 2023 | Tax Levy Amount in 2023 Budget | Allocation for Year 2024 | | | | |
|---|---|---|---|---|---|---|
| | | MVT | RVT | 16/20M Veh | Comm Veh | Watercraft |
| General | 1,611 | 78 | 1 | 11 | 8 | 1 |
| | 0 | 0 | 0 | 0 | 0 | 0 |
| | 0 | 0 | 0 | 0 | 0 | 0 |
| Road | 96,775 | 4,676 | 47 | 607 | 451 | 30 |
| | 0 | 0 | 0 | 0 | 0 | 0 |
| | 0 | 0 | 0 | 0 | 0 | 0 |
| | 0 | 0 | 0 | 0 | 0 | 0 |
| | 0 | 0 | 0 | 0 | 0 | 0 |
| | 0 | 0 | 0 | 0 | 0 | 0 |
| | 0 | 0 | 0 | 0 | 0 | 0 |
| Total | 98,386 | 4,754 | 48 | 618 | 459 | 31 |

County Treas Motor Vehicle Estimate 4,754

County Treas Recreational Vehicle Estimate 48

County Treas 16/20M Vehicle Estimate 618

County Treas Commercial Vehicle Tax Estimate 459

County Treas Watercraft Tax Estimate 31

MVT Factor 0.04832

RVT Factor 0.00049

16/20M Factor 0.00628

Comm Veh Factor 0.00466

Watercraft Factor 0.00031

DOWNS TOWNSHIP

2024

**Schedule of Transfers**

| Expenditure Fund Transferred From: | Receipt Fund Transferred To: | Actual Amount for 2022 | Current Amount for 2023 | Proposed Amount for 2024 | Transfers Authorized by Statute |
|---|---|---|---|---|---|
| Road | Special Machinery | | | | K.S.A. 68-141g |
| | | | | | |
| | | | | | |
| | | | | | |
| | | | | | |
| | | | | | |
| | | | | | |
| | | | | | |
| | | | | | |
| | | | | | |
| | | | | | |
| | | | | | |
| | Total | 0 | 0 | 0 | |
| | Adjustments* | | | | |
| | Adjusted Totals | 0 | 0 | 0 | |

*Note: Adjustments are required only if the transfer is being made in 2023 and/or 2024 from a non-budgeted fund.

DOWNS TOWNSHIP

2024

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

| Adopted Budget **General** | Prior Year Actual for 2022 | Current Year Estimate for 2023 | Proposed Budget Year for 2024 |
|---|---|---|---|
| Unencumbered Cash Balance January 1 | 0 | 668 | 1 |
| Receipts: | | | |
| Ad Valorem Tax | 2,740 | 1,611 | xxxxxxxxxxxxxxx |
| Delinquent Tax | 21 | | |
| Motor Vehicle Tax | 142 | 158 | 78 |
| Recreational Vehicle Tax | 1 | 1 | 1 |
| 16/20 M Vehicle Tax | 27 | 24 | 11 |
| Commercial Vehicle Tax | 14 | 13 | 8 |
| Watercraft Tax | | 1 | 1 |
| LAVTR | | 0 | 0 |
| Gross Earnings (Intangibles) Tax | | 0 | 0 |
| Sale of Lots | | | |
| Refunds | | | |
| Reimbursements | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| Interest on Idle Funds | | 772 | |
| Neighborhood Revitalization Rebate | | | 0 |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% of Total Rec | | | |
| **Total Receipts** | **2,946** | **2,580** | **98** |
| **Resources Available:** | **2,946** | **3,248** | **98** |
| Expenditures: | | | |
| | | | |
| Officers Pay | 1,660 | 600 | 600 |
| Salaries & Wages | | | |
| Employee Benefits | | | |
| Supplies | | 240 | 240 |
| Equipment | | 138 | 138 |
| Buildings Maintenance | | | |
| Insurance | | 1,442 | 1,442 |
| Publication | 218 | 427 | 427 |
| Contractual | 400 | 400 | 400 |
| | | | |
| | | | |
| Cash Forward (2024 column) | | | |
| Transfer to Spec. Mach.(No Levy) | | | |
| Does the General Fund have a tax levy | | | |
| Transfer to Spec. Mach.(Gen has Levy) | | | |
| Transfer can not exceed 25% Resources Avai | | | |
| Miscellaneous | | | |
| Does misc. exceed 10% of Total Expenditures | | | |
| **Total Expenditures** | **2,278** | **3,247** | **3,247** |
| Unencumbered Cash Balance Dec 31 | 668 | 1 | xxxxxxxxxxxxxxx |
| 2022/2023/2024 Budget Authority Amount: | 3,247 | 3,247 | 3,247 |
| | | Non-Appropriated Balance | |
| | | Total Expenditure/Non-Appr Balance | 3,247 |
| | | Tax Required | 3,149 |
| | Delinquent Comp Rate: | 0.0% | 0 |
| | | Amount of 2023 Ad Valorem Tax | 3,149 |

| CPA Summary |
|---|
| |

DOWNS TOWNSHIP 2024

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

| Adopted Budget **Road** | Prior Year Actual for 2022 | Current Year Estimate for 2023 | Proposed Budget Year for 2024 |
|---|---|---|---|
| Unencumbered Cash Balance January 1 | 5,757 | 4,901 | 32,000 |
| Receipts: | | | |
| Ad Valorem Tax | 93,421 | 96,775 | xxxxxxxxxxxxxxx |
| Delinquent Tax | 627 | | |
| Motor Vehicle Tax | 4,862 | 5,384 | 4,676 |
| Recreational Vehicle Tax | 50 | 46 | 47 |
| 16/20M Vehicle Tax | 1,070 | 836 | 607 |
| Commercial Vehicle Tax | 468 | 447 | 451 |
| Watercraft Tax | | 35 | 30 |
| Special Highway/Gasoline Tax | 1,556 | 1,936 | 2,034 |
| Refunds | | | |
| Reimbursements | | 56,582 | |
| | | | |
| | | | |
| | | | |
| Interest on Idle Funds | | | |
| Neighborhood Revitalization Rebate | | | 0 |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% of Total Rec | | | |
| **Total Receipts** | **102,055** | **162,041** | **7,845** |
| **Resources Available:** | **107,812** | **166,942** | **39,844** |
| Expenditures: | | | |
| Officers Pay | | 1,440 | 1,440 |
| Salaries & Wages | 2,190 | 7,300 | 7,300 |
| Employee Benefits | | -31,999 | -31,999 |
| Road Maintenance | | 9,616 | 9,616 |
| Road Materials | 75,202 | 61,364 | 61,364 |
| Equipment | 20,530 | 78,664 | 78,664 |
| Insurance | 1,726 | | |
| Contractual | | 2,132 | 2,132 |
| Noxious Weed | | 1,956 | 1,956 |
| Fuel & Oil | 3,263 | 4,469 | 4,469 |
| Cash Forward (2024 column) | | | |
| Transfer to Special Machinery | | | |
| Does transfer exceed 25% of Resources Avail | | | |
| Miscellaneous | | | |
| Does misc. exceed 10% of Total Expenditures | | | |
| **Total Expenditures** | **102,911** | **134,942** | **134,942** |
| Unencumbered Cash Balance Dec 31 | 4,901 | 32,000 | xxxxxxxxxxxxxxx |
| 2022/2023/2024 Budget Authority Amount: | 104,633 | 166,941 | 134,942 |
| | | Non-Appropriated Balance | |
| | | Total Expenditure/Non-Appr Balance | 134,942 |
| | | Tax Required | 95,098 |
| | Delinquent Comp Rate: | 0.0% | 0 |
| | | Amount of 2023 Ad Valorem Tax | 95,098 |

**Special Machinery**

| K.S.A. 68-141g | **2022 Actual Year** |
|---|---|
| Unencumbered Cash Balance, Jan 1 | 75,240 |
| Transfers from: | |
| Road Fund | 0 |
| General Fund(No Levy) | 0 |
| General Fund(Gen has Levy) | 0 |
| | |
| Interest on Idle Funds | 85 |
| Other | |
| **Resources Available:** | 75,325 |
| **Total Expenditures** | |
| **Unencumbered Cash Balance, Dec 31** | **75,325** |

| **CPA Summary** |
|---|
| |

Pub. Wellington Daily News

State of Kansas
Township

## NOTICE OF BUDGET HEARING

The governing body of
**DOWNS TOWNSHIP**
**SUMNER COUNTY**
will meet on July 25, 2023 at 7:00 PM at 317 W 80th Street South, Wellingtdon, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at 317 W 80th Street South, Wellingtdon, KS and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2024 Expenditures and Amount of 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

| | Prior Year Actual 2022 | | Current Year Estimate 2023 | | Proposed Budget 2024 | | |
|---|---|---|---|---|---|---|---|
| Fund | Expenditures | Actual Tax Rate* | Expenditures | Actual Tax Rate* | Budget Authority for Expenditures | Amount of 2023 Ad Valorem Tax | Proposed Estimated Tax Rate* |
| General | 2,278 | 0.828 | 3,247 | 0.471 | 3,247 | 3,149 | 0.883 |
| Road | 102,911 | 28.231 | 134,942 | 28.261 | 134,942 | 95,098 | 26.655 |
| Special Machinery | | | | | | | |
| Totals | 105,189 | 29.059 | 138,189 | 28.732 | 138,189 | 98,247 | 27.538 |
| | | | | | | *Revenue Neutral Rate*** | 27.539 |
| Less: Transfers | 0 | | 0 | | 0 | | |
| Net Expenditure | 105,189 | | 138,189 | | 138,189 | | |
| Total Tax Levied | 98,394 | | 98,386 | | xxxxxxxxxxxxxxx | | |
| Assessed Valuation: | | | | | | | |
| Township | 3,385,749 | | 3,419,549 | | 3,567,687 | | |
| Outstanding Indebtedness, Jan 1 | 2021 | | 2022 | | 2023 | | |
| G.O. Bonds | 0 | | 0 | | 0 | | |
| Other | 0 | | 0 | | 0 | | |
| Lease Purchase Principal | 0 | | 0 | | 0 | | |
| Total | 0 | | 0 | | 0 | | |

*Tax rates are expressed in mills.
***Revenue Neutral Rate as defined by KSA 79-2988*

Travis Issacs
Trustee