State of Kansas
Recreation Commission

2024/2025

CERTIFICATE

To the Clerk of Sumner, State of Kansas
We, the undersigned officers of
Caldwell Recreation
certify that the hearing mentioned in the attached publication was held and after the budget hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year. Per K.S.A. 12-1927 a copy of the budget has been submitted to the sponsoring entity and to county clerk .

Table of Contents for the Adopted Budget	Page No.	2024/2025 Adopted Budget of Expenditures for the Proposed Budget Year
Statement of Cond. Lease-Purchase/Cert. of Participation	2	
General	3	120,000
TOTAL	xxxxxxx	120,000
Budget Hearing Notice	4	
Combined Rate/Budget Hearing Notice		
RNR Hearing Notice		

Total Revenue Neutral Rate	4.167
Total Proposed Estimated Mill Rate	4.000
Does budget require a resolution to exceed the RNR?	NO

Date Received: _____

_____
County Clerk

_____
_____
_____
_____
Commission Members

Permanent
Recreation Commission Address

Caldwell Recreation
22 N. Webb St.
Caldwell, KS 67022

Sponsoring
USD/City Address

USD 360
22 N. Webb St.
Caldwell, KS 67022

Provide point of contact:
Leslie Blosser
POC phone number:
620-845-2585

Other County: 0
Other County: 0
Other County: 0
Other County: 0
Other County: 0

CPA Summary

State of Kansas
Recreation Commission

Statement of Conditional Lease-Purchase and Certificate of Participation

Items Purchased	Contract Date	Term of Contract (Months)	Int Rate %	Ending Date of Contract	Total Amount Financed (Beg Princ)	Princ Bal On @ Beg of FY: 2023/2024	Pmts Due for the Year of 2023/2024	Pmts Due for the Year of 2024/2025
Total						0	0	0

If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

State of Kansas
Recreation Commission

Caldwell Recreation 2024/2025

FUND PAGE

Adopted Budget **General Fund**	Prior Year Actual 2022/2023	Current Year Estimated 2023/2024	Proposed Budget Year 2024/2025
Unencumbered Cash Balance	63,723	50,139	79,087
Receipts:			
Ad Valarem Property Tax	52,564	65,307	66,600
Deliquent Tax	1,219	1,252	1,872
Motor Vehicle Tax	3,278	3,390	3,800
Donations	0	18,630	10,000
Revitalization	-315	-476	-500
Fees & Registration	4,258	8,329	8,500
Misc. Income-Concessions	10,001	0	200
Miscellaneous	943		
Does misc. exceeds 10%			
Interest on Idle Funds			
Total Receipts	71,948	96,432	90,472
Resources Available	135,671	146,571	169,559
Expenditures:			
Operations	85,532	67,484	120,000
Miscellaneous			
Does misc. exceeds 10%			
Total Expenditures	85,532	67,484	120,000
Unencumbered Cash Balance	50,139	79,087	49,559

Dollar amount to be raised by 4 mill: $ 72,272

CPA Summary

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, SUMNER COUNTY, ss:

Gretchen E. Weber, being first duly sworn, Deposes and says: That she is Acting Publisher of The Caldwell Messenger, a weekly Newspaper printed in the State of Kansas, and published in and of general circulation in Sumner County, Kansas, with a general paid circulation on a yearly basis in Sumner County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and said state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Caldwell, Kansas, in said County as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for one consecutive week, the first publication thereof being made as aforesaid on the 14th day of August, 2024, with subsequent publications being made on the following dates:

_____, 20____ _____, 20____

_____, 20____ _____, 20____

_____, 20____ _____, 20____

Signed Gretchen E. Weber

BILLIE JO PERRY
Notary Public - State of Kansas
My Appt. Expires 1.11.27

Subscribed and sworn to before me this 9th day of September, 20 24

Billie Jo Perry

Notary Public

My commission expires: 1.11.27

Printer's fee $ 67.50

Additional copies $ _____

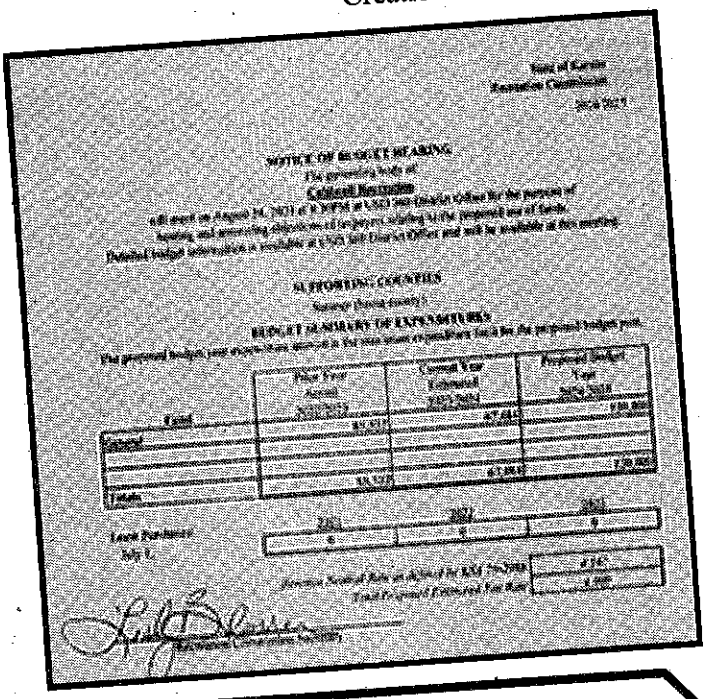
Rec

ody 2nd
$40 Adult Division Kathy
ann 4th
$60 Adult Division Angi
Harlan 3rd
$20 Adult Division Kathy
Norris 5th
2 $100

Crafts Department
103 Cardinals J-1 Ceramics
Dry Brush Isaac Steffen 1st
108 Cardinals J-1 Leath-
rcraft w/o Lacing Cash
laskins 2nd
08 Trail Blazers J-1 Leath-
rcraft w/o Lacing Avery
olavka 1st
1 Cardinals J-1 Rejazz
ash Haskins 2nd
1 J-1 Rejazz Hadley
oung 1st
12 Cardinals J-1 Decorated
-Shirts Isaac Steffen 1st
13 J-1 Decorated Misc.
della Young 1st
19 Cardinals J-1 Craft Cre-
tion Cash Haskins 3rd
19 Cardinals J-1 Craft Cre-
tion Isaac Steffen Reserve
rand Champ
19 Trail Blazers J-1 Craft
reation Flint Turek 2nd
3 Trail Blazers J-1 Jewel-
Avery Volavka 1st

134 J-1 Lego [illegible]
er 1st

227 Cardinals J-2 Craft
Creation Nora Steffen



NOTICE OF BUDGET HEARING

Caldwell Recreation

BUDGET SUMMARY OF EXPENDITURES

CERTIFIED CARPENTRY
& GENERAL HOME REPAIR
NICK REEDY
620-440-1970 15% OFF Senior & Military
Discount
Roofing & Guttering * Plumbing & Sewer * Flooring &
Hardwood * Remodeling & Additions * Decks & Porches
* Tree Removal * Cabinets & Countertops * Concrete &
Fences * Carpet Laying * Drywall & Installation *
Interior & Exterior Painting & Staining

Clipped from 8-14-24 Caldwell Messenger

wsletter!
t to Do
at oven to 350 de-
Coat a 9- x 13-inch
dish with cooking

hick... in prepared
ish. Top each piece
ice of Swiss cheese.
sliced mushrooms
ese, if desired.
mall bowl, mix to-
up and wine; pour
hicken. Sprinkle
mix over top, and
n melted butter.
35 to 40 minutes,
chicken is cooked
and no pink re-

coming
ents

ches &
rs at 3 -
itage Park

. 30 -
ldren's
ter Open
se

. 31 - All
eels Super
urday
Park

ucation and resources that are different for everybody and not restrictive," explained Robin Neal, RD, one of the program's dietitians. "The goal is to provide skills and tools so individuals can self-manage their diet after the program ends."

Neal said results often include weight loss and improved blood sugar readings, such as those Charles experienced.

Of course, program advice varies by individual and their unique nutritional needs, but some tips everyone can benefit from include the following:

Get your nutrients. According to the National Council on Aging, older adults should eat a variety of foods to get all the nutrients they need, including lean protein for muscle mass, as well as fruits and vegetables, whole grains and low-fat dairy. Choose foods with little to no added sugar, saturated fats and transportation or grocery cards. Additionally, there are local and national programs to help those on limited incomes with nutritious food costs, including the Supplemental Nutrition Assistance Program (SNAP). To learn about assistance available in your area, visit cignacommunity.findhelp.com.

To find MA plans offered in your area, visit Medicare.

refrigerate until ready to serve.

caldwellmessenger
1976@gmail.com

620-517-0411

37th Annual
Border Queen Cruisers
All Wheels
Super Saturday Car Show
August 31, 2024
Caldwell City Park
Registration 8:00 a.m. - 12:00 p.m.
Entry Fee $20.00
Poker Cruise 12:30 p.m.

NOTICE OF BUDGET HEARING

The governing body of
Caldwell Recreation
will meet on August 24, 2024 at 4:30PM at USD 360 District Office for the purpose of hearing and answering objections of taxpayers relating to the proposed use of funds.
Detailed budget information is available at USD 360 District Office and will be available at this meeting.

SUPPORTING COUNTIES

Sumner (home county)

BUDGET SUMMARY OF EXPENDITURES

The proposed budget year expenditure amount is the maximum expenditure limit for the proposed budget year.

Fund	Prior Year Actual 2022/2023	Current Year Estimated 2023/2024	Proposed Budget Year 2024/2025
General	85,532	67,484	120,000
Totals	85,532	67,484	120,000

Lease Purchases: July 1,	2021	2022	2023
	0	0	0

Revenue Neutral Rate as defined by KSA 79-2988	*4.167*
Total Proposed Estimated Tax Rate	*4.000*

Recreation Commission Secretary