

CERTIFICATE

To the Clerk of Lyon County, State of Kansas
We, the undersigned, officers of
City of Admire

certify that: (1) the hearing mentioned in the attached publication was held
(2) after the Budget Hearing this budget was duly approved and adopted as the
maximum expenditure for the various funds for the year 2024; and
(3) the Amount(s) of 2023 Ad Valorem Tax are within statutory limitations.

		2024 Adopted Budget		
		Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Table of Contents:				
Allocation of MVT, RVT, and 16/20M Veh Tax	Page No. 2			
Schedule of Transfers	3			
Statement of Indebtedness	4			
Statement of Lease-Purchases	5			
Fund	K.S.A.			
General	12-101a	68,070	17,058	30.971
Debt Service	10-113			
Library	12-1220			
Special Highway	7	31,153		
Water	7	42,548		
Sewer	8	40,061		
Refuse	8	14,221		
Non-Budgeted Funds	9			
Totals	XXXXXX	196,053	17,058	30.971
Budget Hearing Notice				County Clerk's Use Only
Combined Rate and Budget Hearing Notice	10			550,763
RNR Hearing Notice	11			
Neighborhood Revitalization				Nov 1, 2023 Total Assessed Valuation


17,058 ✓

Revenue Neutral Rate 25.885

Assisted by:
Janis L Meyer, CPA

Address:
505 Commercial St
Emporia, KS 66801
Email:
janis@cpawright.com

Wendy Brusey
Mike Uhl
Nichole Kuhn
Robert Reever

Date Witnessed: Aug 1st, 2023

County Clerk

Governing Body

City of Admire

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amt Outstanding Jan 1, 2023	Date Due		Amount Due 2023		Amount Due 2024	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
Series 2006	4/1/2006	10/1/2026	5.20	160,000	45,000	April		1,170		910	
								1,170	10,000	910	10,000
Total G.O. Bonds					45,000			2,340	10,000	1,820	10,000
Revenue Bonds:											
Total Revenue Bonds					0			0	0	0	0
Other:											
Total Other					0			0	0	0	0
Total Indebtedness					45,000			2,340	10,000	1,820	10,000

City of Admire

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance As Beginning of 2023	Payments Due 2023	Payments Due 2024
Totals					0	0	0

*****If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.**

City of Admire

2024

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	25,619	14,261	8,087
Receipts:			
Ad Valorem Tax	13,379	14,256	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	1,389		
Motor Vehicle Tax	10,418	6,953	6,741
Recreational Vehicle Tax	327	129	231
16/20M Vehicle Tax	50	48	39
Commercial Vehicle Tax		0	0
Watercraft Tax		7	7
Gross Earning (Intangible) Tax		0	0
LAVTR		0	0
City and County Revenue Sharing		0	0
Local Alcoholic Liquor		0	
Compensating Use Tax		0	
Local Sales Tax	16,134	15,500	16,500
Franchise Tax	5,832	3,050	6,200
Licenses			
Building Permits			
State of Kansas			
Community Center	8,357	6,950	8,800
Park - RV Rental	4,485	800	5,000
Equipment Sales			
In Lieu of Tax (IRB)			
Interest on Idle Funds	23	25	25
Neighborhood Revitalization Rebate			0
Miscellaneous	502		
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	60,896	47,718	43,543
Resources Available:	86,515	61,979	51,630
Expenditures:			
Salaries & Wages	5,888	4,000	5,900
Payroll Taxes	467	472	480
Insurance	20,168	21,000	22,000
Legal	202	100	250
Street Lights	4,146	4,100	4,300
Operations	17,441	9,200	9,200
Mowing Maintenance	684	500	700
Dues	0	690	
Taxes	239	230	240
Park Improvements	5,301	500	500
Equipment	852		
Special Events	1,749	1,200	1,800
Community Center	9,164	8,000	9,200
Utilities	5,953	3,900	6,000
Capital Outlay			7,500
Cash Forward (2024 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	72,254	53,892	68,070
Unencumbered Cash Balance Dec 31	14,261	8,087	xxxxxxxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount:	76,112	64,776	68,070
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	68,070
		Tax Required	16,440
		Delinquent Comp Rate: 3.8%	618
		Amount of 2023 Ad Valorem Tax	17,058

CPA Summary

City of Admire

2024

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Special Highway	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	17,687	21,925	26,550
Receipts:			
State of Kansas Gas Tax	3,786	4,140	4,110
County Transfers Gas	430	470	470
Interest on Idle Funds	22	15	23
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	4,238	4,625	4,603
Resources Available:	21,925	26,550	31,153
Expenditures:			
Street Repair and Maint			31,153
Cash Forward (2024 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	0	0	31,153
Unencumbered Cash Balance Dec 31	21,925	26,550	0
2022/2023/2024 Budget Authority Amount:	24,348	27,022	31,153

Adopted Budget Water	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	172	45	9,831
Receipts:			
Charges to Customers	32,311	40,000	40,000
Tower Lease	1,950	1,800	1,950
Late Fees	10		
Miscellaneous Income	2,755	2,755	2,755
Interest on Idle Funds	6	7	7
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	37,032	44,562	44,712
Resources Available:	37,204	44,607	54,543
Expenditures:			
Administration	136	186	136
Salaries & Wages	217		
Water Purchases	21,607	22,000	29,907
Utilities	0		
Water Protection Fee	32	250	35
Testing & Permits	649		650
Repairs & Maintenance	1,658		11,995
GO Bond - Principal & Interest	12,860	12,340	11,820
Payroll Taxes	0		
Cash Forward (2024 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	37,159	34,776	54,543
Unencumbered Cash Balance Dec 31	45	9,831	0
2022/2023/2024 Budget Authority Amount:	46,805	46,796	54,543

CPA Summary

City of Admire

2024

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Sewer	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	1,419	10,319	25,052
Receipts:			
Charges to Customers	10,494	15,000	15,000
Interest on Idle Funds	8	5	9
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	10,502	15,005	15,009
Resources Available:	11,921	25,324	40,061
Expenditures:			
Utilities	77	87	
Testing & Permits	0	185	
Repairs & Maintenance	1,525		
KDHE - Principal & Interest	0		
Capital Outlay	0		40,061
Cash Forward (2024 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	1,602	272	40,061
Unencumbered Cash Balance Dec 31	10,319	25,052	0
2022/2023/2024 Budget Authority Amount:	19,232	30,163	40,061

Adopted Budget Refuse	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	5,494	3,721	2,721
Receipts:			
Charges to Customers	9,272	11,500	11,500
Interest on Idle Funds	7		
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	9,279	11,500	11,500
Resources Available:	14,773	15,221	14,221
Expenditures:			
Hauling Contract	11,052	12,500	12,500
Capital Outlay			1,721
Cash Forward (2024 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	11,052	12,500	14,221
Unencumbered Cash Balance Dec 31	3,721	2,721	0
2022/2023/2024 Budget Authority Amount:	18,327	17,494	14,221

CPA Summary

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE

The governing body of
City of Admire
will meet on at at for the purpose of hearing and
answering objections of taxpayers relating to revenue neutral rate and proposed tax rate, as required by KSA 79-2988.

SUPPORTING COUNTIES

Lyon County

Revenue Neutral Rate*	25.885	Proposed Tax Rate	30.973
-----------------------	--------	-------------------	--------

Tax Rates are expressed in mills

* Revenue Netural Rate as defined by KSA 79-2988

Resolution No. 23-01

A RESOLUTION OF THE CITY OF Admire, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the Revenue Neutral Rate for the City of Admire was calculated as 25.885 mills by the Lyon County Clerk; and

WHEREAS, the budget proposed by the Governing Body of the City of Admire will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on August 15, 2023 allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of the City of Admire having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE CITY OF Admire :

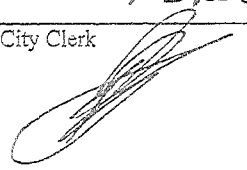
The City of Admire shall levy a property tax rate exceeding the Revenue Neutral Rate of 25.885 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 15 day of Aug 2023 (month and year) and SIGNED by the Mayor.

Mayor

Attested: Robert P. Acust

City Clerk 

See Proof on Next
Page

The Emporia Gazette
109 W. 6th Ave
(620) 342-4800

I, Bettina Shank, of lawful age, being duly sworn upon oath, deposes and says that I am the Operations Manager of The Emporia Gazette, a publication that is a "legal newspaper" as that phrase is defined for the city of Emporia, for the County of Lyon, in the state of Kansas, that this affidavit is Page 1 of 2 with the full text of the sworn-to notice set forth on the pages that follow, and that the attachment hereto contains the correct copy of what was published in said legal newspaper in consecutive issues on the following dates:

PUBLICATION DATES:

29 Jul 2023

Notice ID: Z6OJflkxM2lkUTXg04Jc

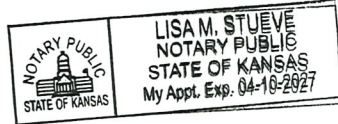
Notice Name: 2024 City of Admire BH

PUBLICATION FEE: \$67.63

Bettina Shank
Operations Manager

VERIFICATION

STATE OF KANSAS
COUNTY OF LYON



Signed or attested before me on this

31st day of July, A.D. 2023.

Lisa M. Stueve
Notary Public

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING State of Kansas
City

The governing body of
City of Admire

will meet on August 15 2023 at 7:00 pm at 100 East Third, Admire, KS for the purpose of hearing and
answering objections of taxpayers relating to the proposed use of all funds, the amount of ad valorem tax and the Revenue Neutral Rate. 2024
Detailed budget information is available at 100 East Third, Admire, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2024 Expenditures and Amount of Current Year Estimate for 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2022		Current Year Estimate for 2023		Proposed Budget for 2024		Proposed Estimated Tax Rate*
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	
General	24,454	31.270	33,892	28.815	68,078	17,058	38.973
Debt Service							
Library							
Special Highway					31,153		
Water	17,159		35,978				
Sewer	1,600		3,172				
Refuse	11,092		12,400		14,221		
Non-Budgeted Funds	534						
Total	122,669	31.270	101,440	28.815	208,048	17,058	30.973
Less: Franchise	0		0				Revenue Neutral Rate**
Net Expenditure	122,669		101,440		208,048		23.482
Total Tax Levied	14,256		14,256		14,256		
Assessed Valuation	455,879		404,177		450,716		
Outstanding Indebtedness, January 1,	2021	2022	2021				
O.O. Bonds	65,000	55,000	45,000				
Revenue Bonds	0	0	0				
Other	7,701	0	0				
Lease Purchase Principal	0	0	0				
Total	72,701	55,000	45,000				

*Tax rates are expressed in mills
** Revenue Neutral Rate as defined by KSA 70-2088

Joshua Neffins
City Official Title: City Clerk

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of
City of Admire
 will meet on August 15 2023 at 7:00 pm at 100 East Third, Admire, KS for the purpose of hearing and
 answering objections of taxpayers relating to the proposed use of all funds, the amount of ad valorem tax and the Revenue Neutral Rate.
 Detailed budget information is available at 100 East Third, Admire, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2024 Expenditures and Amount of Current Year Estimate for 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget.
 Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2022		Current Year Estimate for 2023		Proposed Budget for 2024		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	72,254	31.270	53,892	28.815	68,070	17,058	30.973
Police Service							
Fire Service							
Public Works							
Public Library							
Public Highway					31,153		
Public Water	37,159		34,776		54,543		
Public Sewer	1,603		272		40,061		
Public Gas	11,052		12,500		14,221		
Public Other							
Public Capital							
Public Debt							
Public Other Funds	534						
Total	122,601	31.270	101,440	28.815	208,048	17,058	30.973
					<i>Revenue Neutral Rate ** 23.883</i>		

	2022	2023	2024
Transfer Expenditure	0	0	0
Total Tax Levied	122,601	101,440	208,048
Assessed Valuation	14,256	14,256	XXXXXXXXXXXXXXXXXXXX
	455,879	494,737	550,736
Outstanding Indebtedness:			
- 2021	2021	2022	2023
- Bonds	65,000	55,000	45,000
- Revenue Bonds	0	0	0
- Other	7,701	0	0
- Lease Purchase Principal	0	0	0
- Total	72,701	55,000	45,000

* Tax rates are expressed in mills
 ** Revenue Neutral Rate as defined by KSA 79-2988

Joshua Medina
 Official Title: City Clerk

See Proof on Next Page

The Emporia Gazette
109 W. 6th Ave
(620) 342-4800

I, Bettina Shank, of lawful age, being duly sworn upon oath, deposes and says that I am the Operations Manager of The Emporia Gazette, a publication that is a "legal newspaper" as that phrase is defined for the city of Emporia, for the County of Lyon, in the state of Kansas, that this affidavit is Page 1 of 2 with the full text of the sworn-to notice set forth on the pages that follow, and that the attachment hereto contains the correct copy of what was published in said legal newspaper in consecutive issues on the following dates:

PUBLICATION DATES:

29 Jul 2023

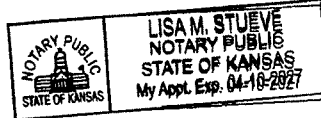
Notice ID: Z6OJflkxM2lkUTXg04Jc
Notice Name: 2024 City of Admire BH

PUBLICATION FEE: \$67.63

Bettina Shank
Operations Manager

VERIFICATION

STATE OF KANSAS
COUNTY OF LYON



Signed or attested before me on this

31st day of July, A.D. 2023

Lisa M. Stueve
Notary Public

Column
AFFIDAVIT OF PUBLICATION

See Proof on Next
Page

The Emporia Gazette
109 W. 6th Ave
(620) 342-4800

I, Bettina Shank, of lawful age, being duly sworn upon oath, deposes and says that I am the Operations Manager of The Emporia Gazette, a publication that is a "legal newspaper" as that phrase is defined for the city of Emporia, for the County of Lyon, in the state of Kansas, that this affidavit is Page 1 of 2 with the full text of the sworn-to notice set forth on the pages that follow, and that the attachment hereto contains the correct copy of what was published in said legal newspaper in consecutive issues on the following dates:

PUBLICATION DATES:

29 Jul 2023

Notice ID: Z6OJflkxM2IkUTXg04Jc

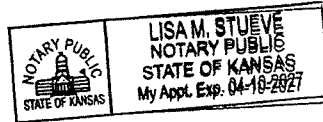
Notice Name: 2024 City of Admire BH

PUBLICATION FEE: \$67.63

Bettina Shank
Operations Manager

VERIFICATION

STATE OF KANSAS
COUNTY OF LYON



Signed or attested before me on this

31st day of July, A.D. 2023.

Lisam Stueve
Notary Public

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of
City of Admire
 will meet on August 15 2023 at 7:00 pm at 100 East Third, Admire, KS for the purpose of hearing and
 answering objections of taxpayers relating to the proposed use of all funds, the amount of ad valorem tax and the Revenue Neutral Rate.
 Detailed budget information is available at 100 East Third, Admire, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2024 Expenditures and Amount of Current Year Estimate for 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget.
 Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2022		Current Year Estimate for 2023		Proposed Budget for 2024		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Proposed Estimated Tax Rate*
UND							
eral	72,254	31.270	53,892	28.815	68,070	17,058	30.973
Service							
ary							
cial Highway					31,153		
er	37,159		34,776		54,543		
er	1,602		272		40,061		
use	11,052		12,500		14,221		
Budgeted Funds	534						
in	122,601	31.270	101,440	28.815	208,048	17,058	30.973
							<i>Revenue Neutral Rate**</i> 25.885
Transfers	0		0		0		
Expenditure	122,601		101,440		208,048		
al Tax Levied	14,256		14,256		XXXXXXXXXXXXXXXXXXXX		
essed Valuation	455,879		494,737		550,736		
standing Indebtedness:							
asury 1,	2021	2022	2023				
Bonds	65,000	55,000	45,000				
er	0	0	0				
er	7,701	0	0				
se Purchase Principal	0	0	0				
otal	72,701	55,000	45,000				

* Tax rates are expressed in mills
 Revenue Neutral Rate as defined by KSA 79-2988

Joshua Medina
 Official Title: City Clerk

COUNTY CLERK CHECKLIST FOR DISTRICT BUDGETS

Name of Municipality: **CITY OF ADMIRE**

General:

- A Certificate page signed by at least one member of the governing body.
- Verify that page numbers listed on the Certificate page are included in the budget.
- Verify that expenditures for each fund on the Certificate page matches individual fund sheet expenditures.
- Staple Proof of Publication, and published ordinance or signed resolution is attached.
- Verify the Total Ad Valorem Tax (from cert. pg. 1) does not exceed maximum levy (pg. 2, line 17).

Transfers:

- Verify the transfers listed on Schedule of Transfers are traceable to the original page and amounts are in agreement.

Notice of Budget Hearing:

- Verify there are at least 10 days between the date the Notice of Budget Hearing was published and when the hearing was held.
- All funds are listed.
- Verify lease purchase principal outstanding for January 1, 20__ matches the total on "Statement of Conditional Lease-Purchase". Lease payments must be budgeted in an operating fund (payments from the bond and interest funds are not authorized).

Fund Sheets:

- December 31st cash balance was forwarded to January 1st.
- Check that all miscellaneous receipt/expenditure amounts do not exceed 10% of total receipts or expenditures.
- Check that non-appropriated balances do not exceed 5% of total expenditures.

Notice of Revenue Neutral Rate Intent

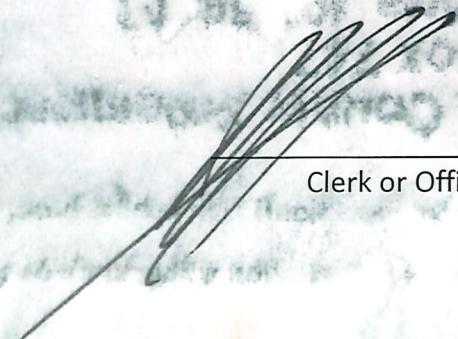
The Governing body of City of Admire, Lyon County Kansas Hereby Notifies the Lyon County Clerk of Intent to Exceed the Revenue Neutral Rate;

X **YES**, we intend to EXCEED the Revenue Neutral Rate and our proposed mill levy rate is 30.973. The Date of our hearing is August 8th 15, 2023 at 7:00 pm, and will be held at City of Admire office.

Address: 100 East Third, Admire, KS, 66830
(Street Number) (Town) (Zip)

 NO, we do not plan to exceed the Revenue Neutral Rate and will submit our budget to the Lyon County Clerk on or before August 25, 2023.

(seal)



Clerk or Officer of Governing Body

28

City of Admire
Mailed 7/21/23

Revenue Neutral Rate Intent

The Govern _____, Lyon County Kansas Hereby Notifies the
Lyon County _____ Revenue Neutral Rate;

X YES _____ Revenue Neutral Rate and our proposed mill levy rate
is 30.973 . The hearing is August 8 15 , 2023 at 7:00 pm, and
will be held at City of Admire office .

Address: 100 East Third , Admire , KS, 66830
(Street Number) (Town) (Zip)

NO, we do not plan to exceed the Revenue Neutral Rate and will submit our budget
to the Lyon County Clerk on or before August 25, 2023.

(seal)

Agreed by Joshua Medina per phone
Clerk or Officer of Governing Body