State of Kansas
Recreation Commission

2022-2023

CERTIFICATE

To the Clerk of Thomas County, State of Kansas
We, the undersigned officers of
Brewster Recreation Commission
certify that the hearing mentioned in the attached publication was held and after the budget hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year. Per K.S.A. 12-1927 a copy of the budget has been submitted to the sponsoring entity and to county clerk .

Table of Contents for the Adopted Budget	Page No.	2022-2023 Adopted Budget of Expenditures for the Proposed Budget Year
Statement of Cond. Lease-Purchase/Cert. of Participation	2	
General	3	115,450
TOTAL	xxxxxx	115,450
Budget Hearing Notice	4	
Combined Rate/Budget Hearing Notice		
RNR Hearing Notice		

Total Revenue Neutral Rate	0
Total Proposed Estimated Mill Rate	1.000

Date Received: 8/17/2022

County Clerk

Commission Members

Permanent Recreation Commission Address	Sponsoring USD/City Address
Brewster Recreation Commission	Brewster USD 314
127 Kansas Ave/PO Box 220	127 Kansas Ave/PO Box 220
Brewster KS 67732-0220	Brewster KS 67732-0220

Provide point of contact:
Sandi Bear
POC phone number:
785-694-2236

Other County:	Sherman County
Other County:	Rawlins County
Other County:	0
Other County:	0
Other County:	0

CPA Summary

Public Notice

NOTICE OF BUDGET HEARING

The governing body of

Brewster Recreation Commission

will meet on 07/31/2022 at 7:00 p.m. at Brewster High School Library for the purpose of hearing and answering objections of taxpayers relating to the proposed use of funds.

Detailed budget information is available at Brewster USD 314/127 Kansas Ave/Brewster KS and will be available at this meeting.

SUPPORTING COUNTIES

Thomas County (home county) Sherman County, Rawlins County

BUDGET SUMMARY OF EXPENDITURES

The proposed budget year expenditure amount is the maximum expenditure limit for the proposed budget year.

Fund	Prior Year Actual 2020/2021	Current Year Estimated 2021/2022	Proposed Budget Year 2022-2023
General	19,001	29,717	115,450
Totals	19,001	29,717	115,450

Lease Purchases: July 1,	2019	2020	2021
	0	0	0

Revenue Neutral Rate as defined by KSA 79-2988	*0.000*
Total Proposed Estimated Tax Rate	*1.000*

Rhett Hickert
Recreation Commission Secretary

(Published in the Colby Free Press on Friday, July 22, 2023)

State of Kansas
Recreation Commission

Brewster Recreation Commission 2022-2023

FUND PAGE

Adopted Budget **General Fund**	Prior Year Actual 2020/2021	Current Year Estimated 2021/2022	Proposed Budget Year 2022-2023
Unencumbered Cash Balance	72,737	75,345	70,703
Receipts:			
USD #314 Distribution	21,554	23,830	24,747
Walking Trail/Donations	0	1,200	20,000
Miscellaneous	0	0	
Does misc. exceeds 10%			
Interest on Idle Funds	55	45	
Total Receipts	21,609	25,075	44,747
Resources Available	94,346	100,420	115,450
Expenditures:			
Building	0	0	10,000
Contracted Labor	0	0	5,000
Fees	4,390	12,568	30,000
Improvements	5,500	7,122	25,000
Insurance	500	500	1,000
Maintenance	0	0	5,500
Payroll Taxes	258	521	1,350
Supplies/Equipment	5,866	4,312	10,000
Transportation	0	222	500
Utilities	932	1,052	2,000
Wages	1,555	3,398	5,000
Walking Trail	0	0	20,000
Miscellaneous		22	100
Does misc. exceeds 10%			
Total Expenditures	19,001	29,717	115,450
Unencumbered Cash Balance	75,345	70,703	0

Dollar amount to be raised by 1 mill: $ 24,747

CPA Summary

State of Kansas
Recreation Commission

2022-2023

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Recreation Commission Secretary